

PART ONE

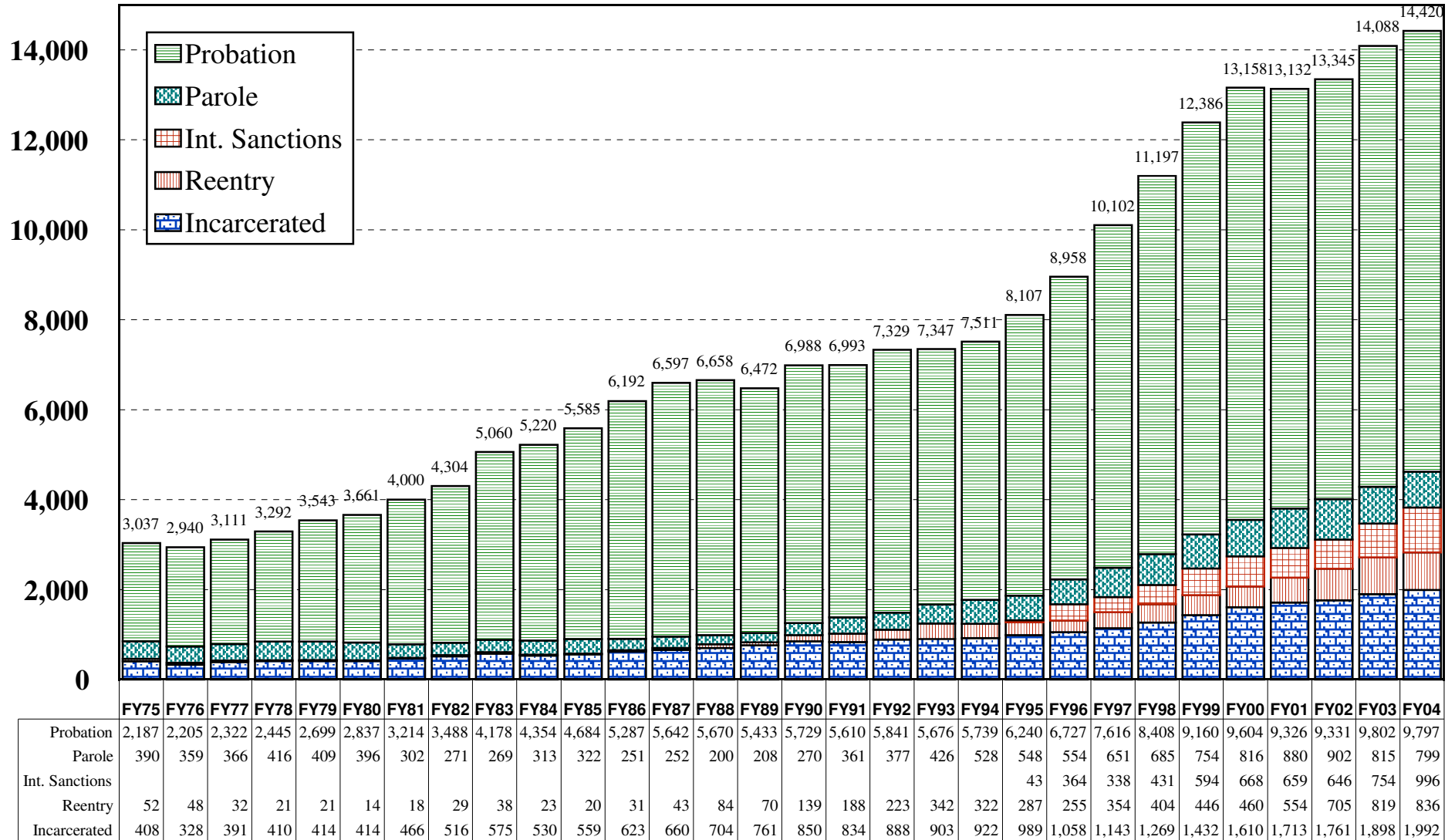
Population Numbers

Section I

Population Growth: The Overriding Corrections Issue

Total Corrections Population

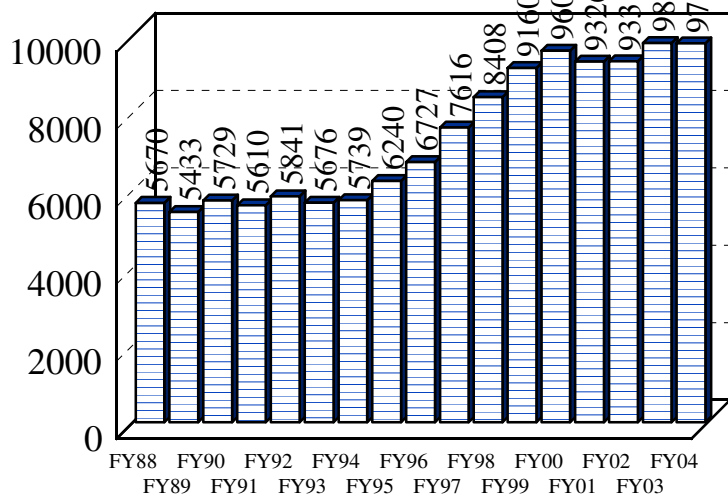
Incarcerated, Reentry, Intermediate Sanctions, Parole, & Probation



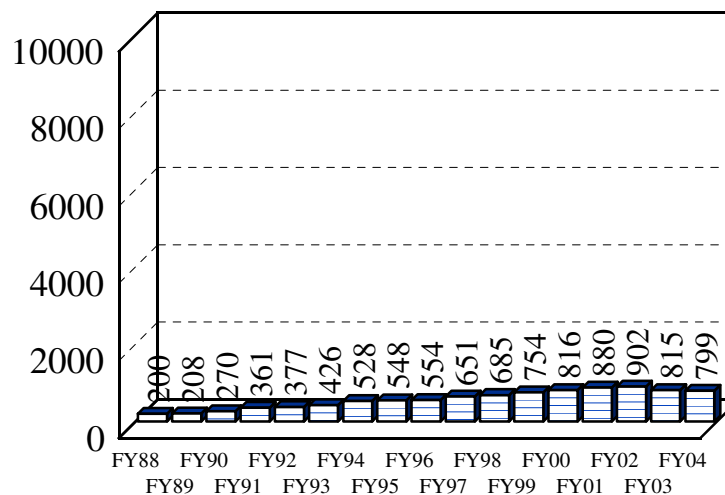
Source: Vermont Dept of Corrections (VTDOC) Database- FY Averages from PopStats/Snapshots. Includes inmates housed out-of-state.
Note: Fiscal Year Averages for Incarcerated, Reentry & IS; Point-In-Time numbers for Probation & Parole prior to FY2001 (thereafter FY daily average).

Components of the Population - Average Daily Population

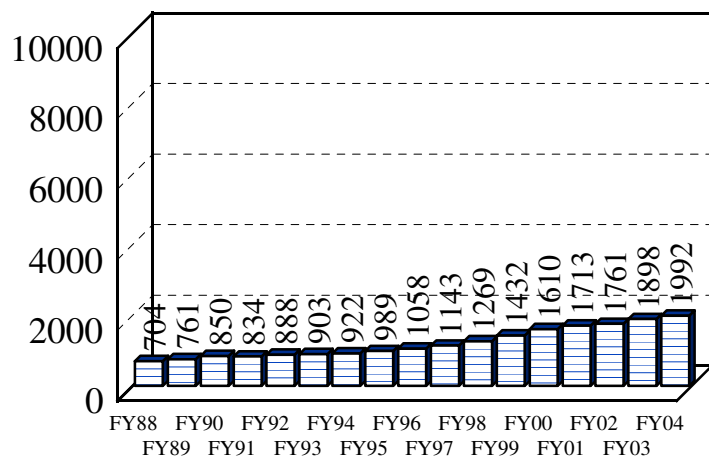
Probation



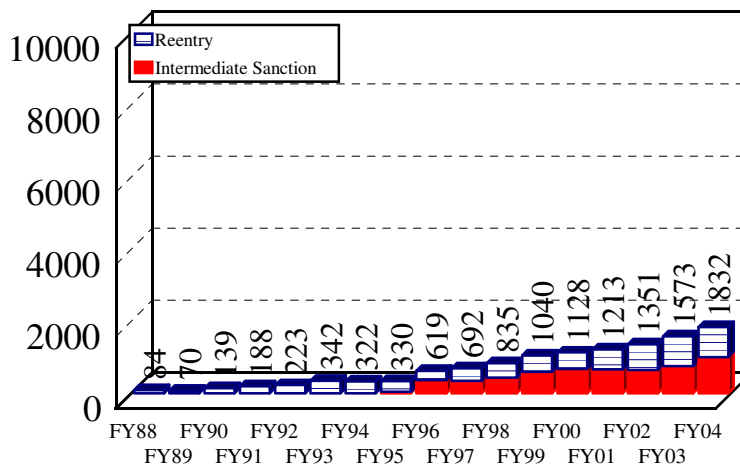
Parole



Incarcerated

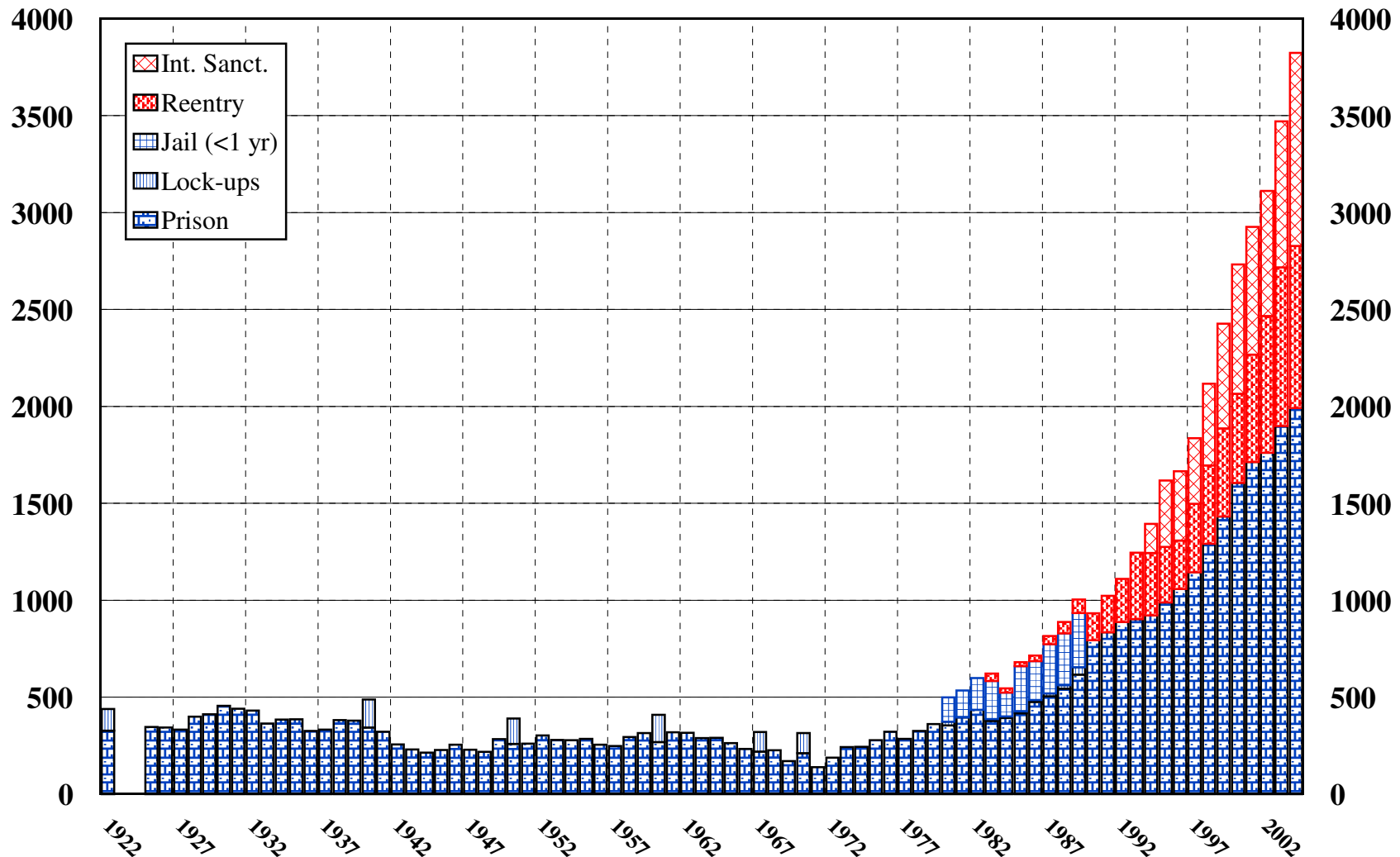


Reentry / Intermediate Sanctions



Custody Population less Probation & Parole, 1922-2004

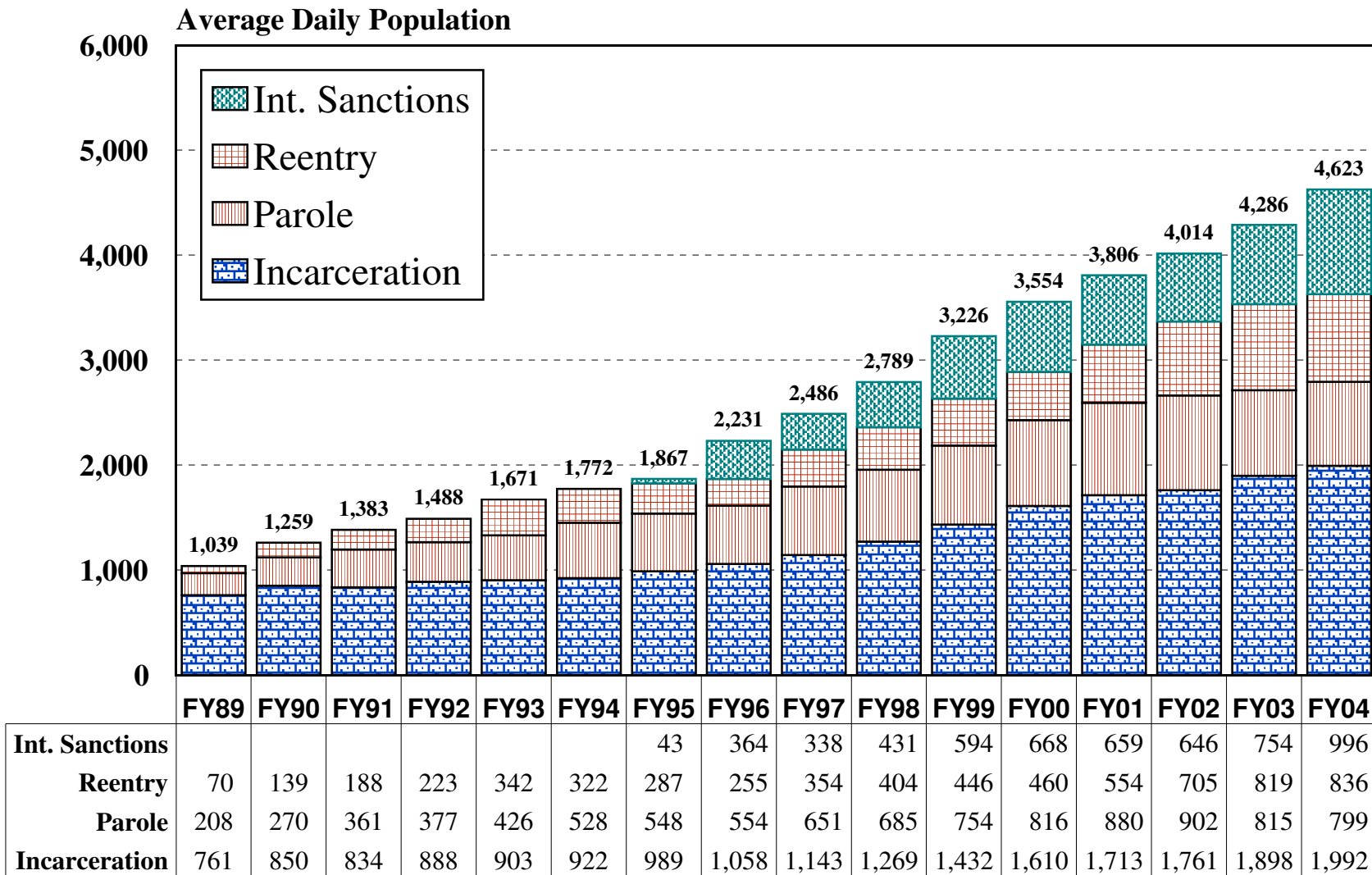
The Longer View



Source: US Bureau of Justice Statistics, [Correctional populations in the US 1925-83](#). Thereafter, VTDOC data. FY2001 and beyond uses average daily population from daily Snapshots, but earlier data is end-of-year counts. “Custody” is used here to include both sentenced and/or detained offenders who may housed either instate or out-of-state under Vermont jurisdiction or were being supervised while sentenced in the community.

Managing the Growth in Demand for Incarceration

Total Custody Population less Probation by Legal Status

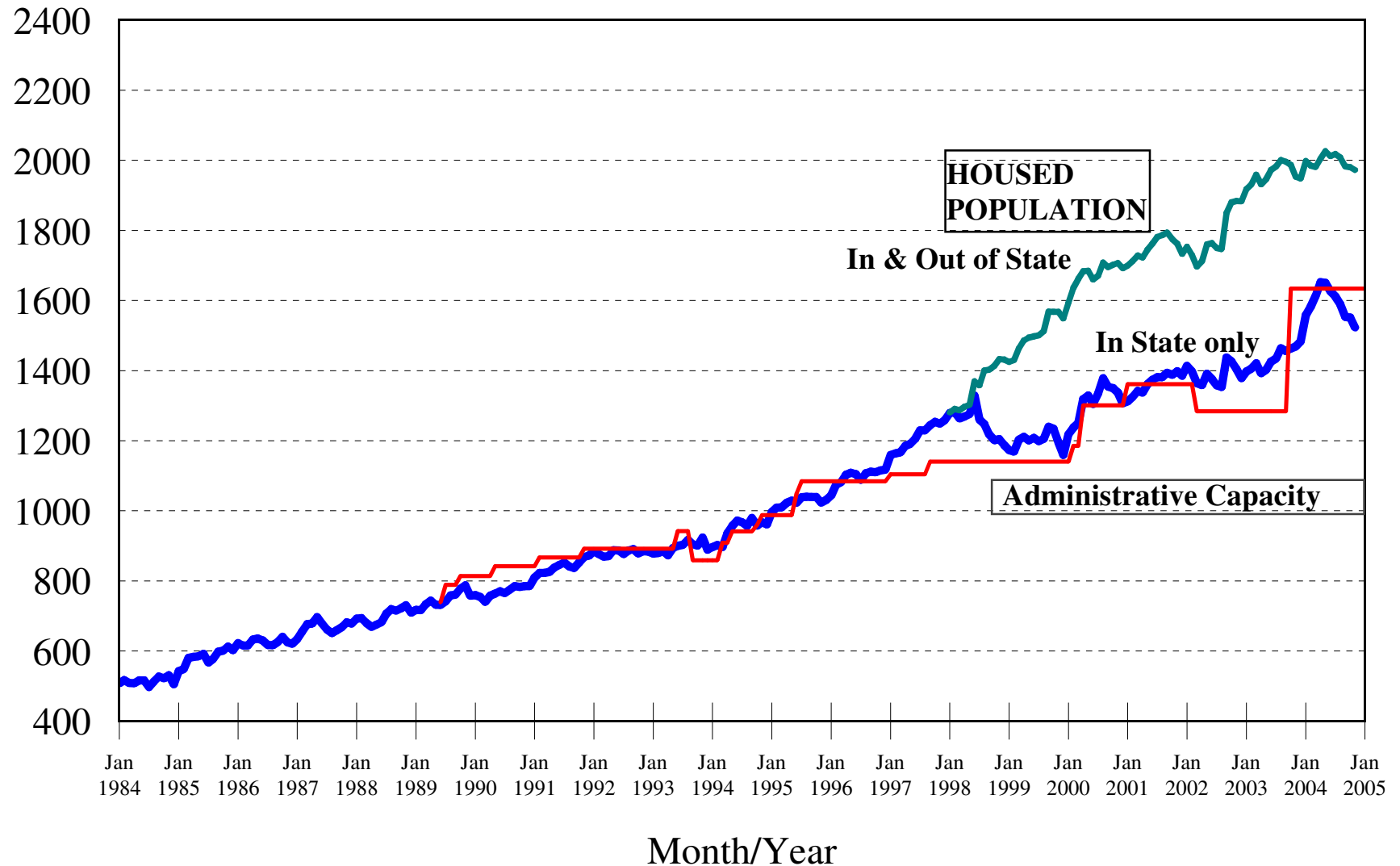


Source: VT DOC Pop Stats (FY89 to FY00), Daily Snapshot FY2001 and thereafter.

Note: Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence. Reentry includes both Furlough Reintegration and Conditional Reentry programs. Incarceration counts include both sentenced and unsentenced.

Incarcerated Population Growth

Monthly Demand vs. Administrative Capacity



Source: VT DOC Monthly Population Statistics Reports. Note: Housed population is sentenced and detained persons actually lodged in a correctional facility. Jan. 1998 onward averages includes inmates housed out-of-state under Vermont jurisdiction.

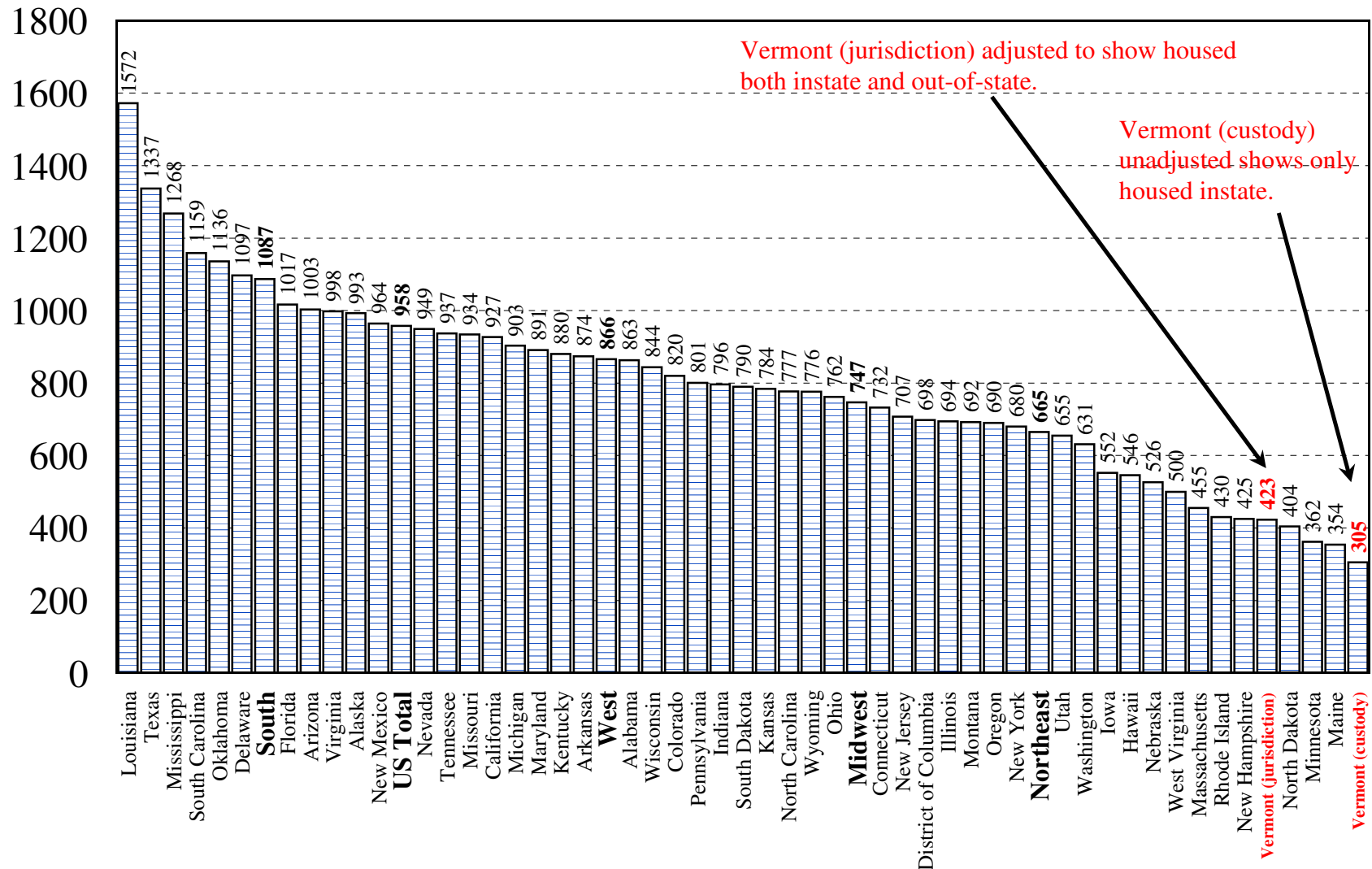
Section II

Vermont in Context

Combined Prison/Jail Incarceration Rate, 2003

Vermont Dept
of Corrections
4/25/07

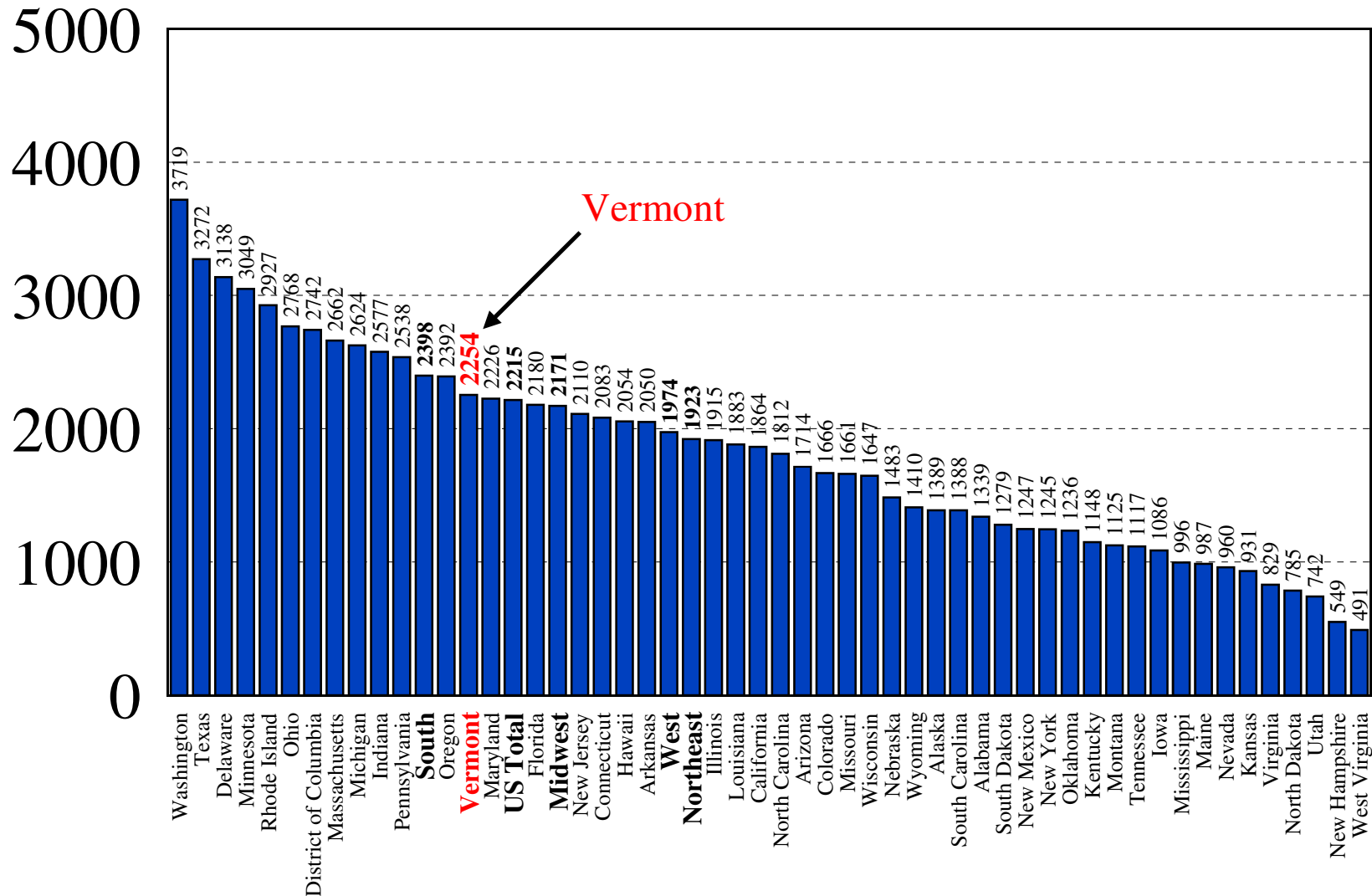
Inmates in Custody of States per 100K Adult Residents



Source: US Bureau of Justice Statistics, Probation and Parole in the United States, 2003. Persons in custody are those housed in incarcerative facilities within each State and does not included those under jurisdiction of a State but housed out-of-state (such an adjusted calculation for the full jurisdiction rate is shown for Vermont only). The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 76% of the full population is adult.

Probation & Parole Rate, 2003

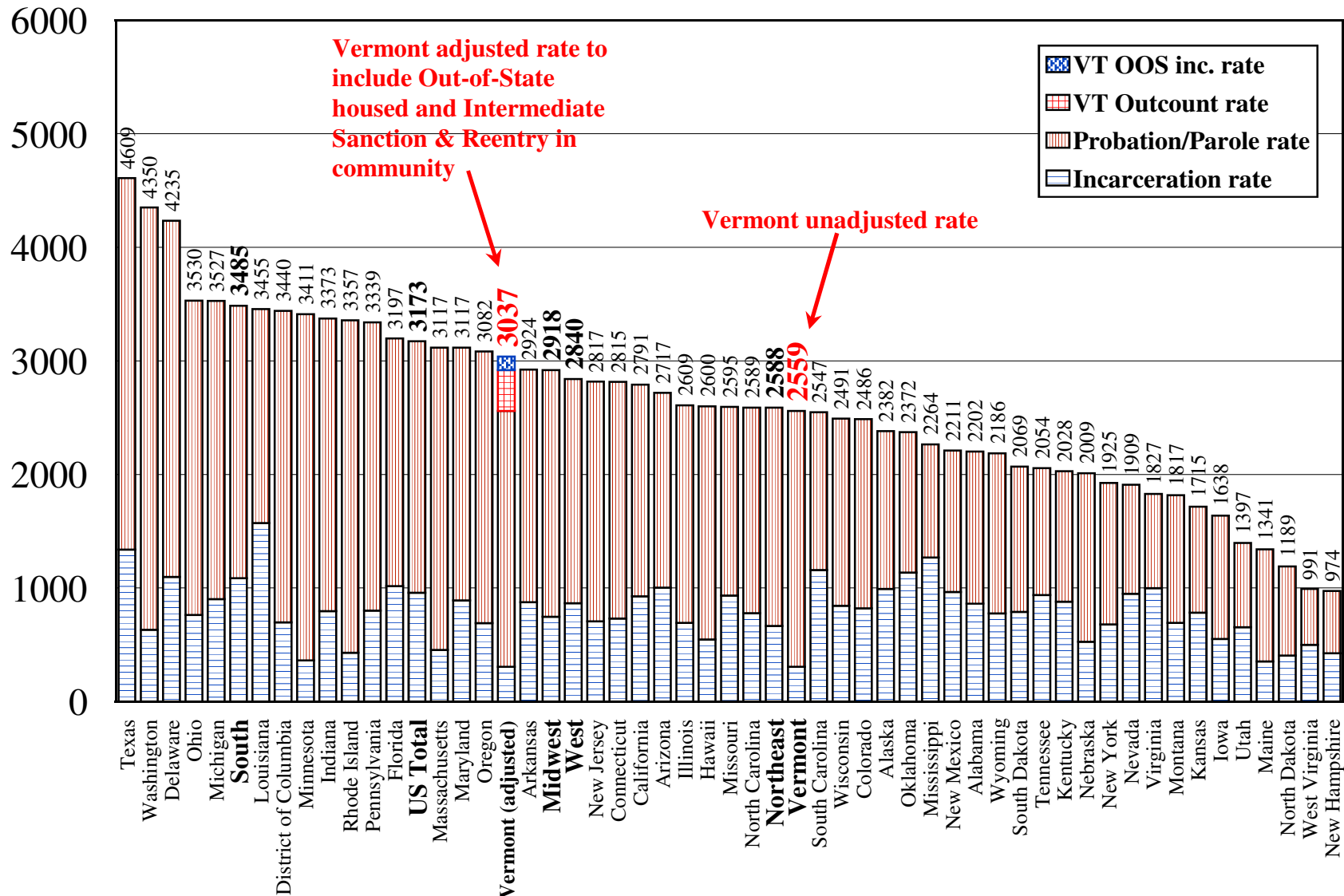
Persons Supervised per 100K Adult Residents



Source: US Bureau of Justice Statistics, Probation and Parole in the United States, 2003. The data for Georgia and Idaho was excluded from the Bureau's calculations of rates. The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 76% of the full population is adult.

Combined Incarcerated/Community Corrections Population, 2003

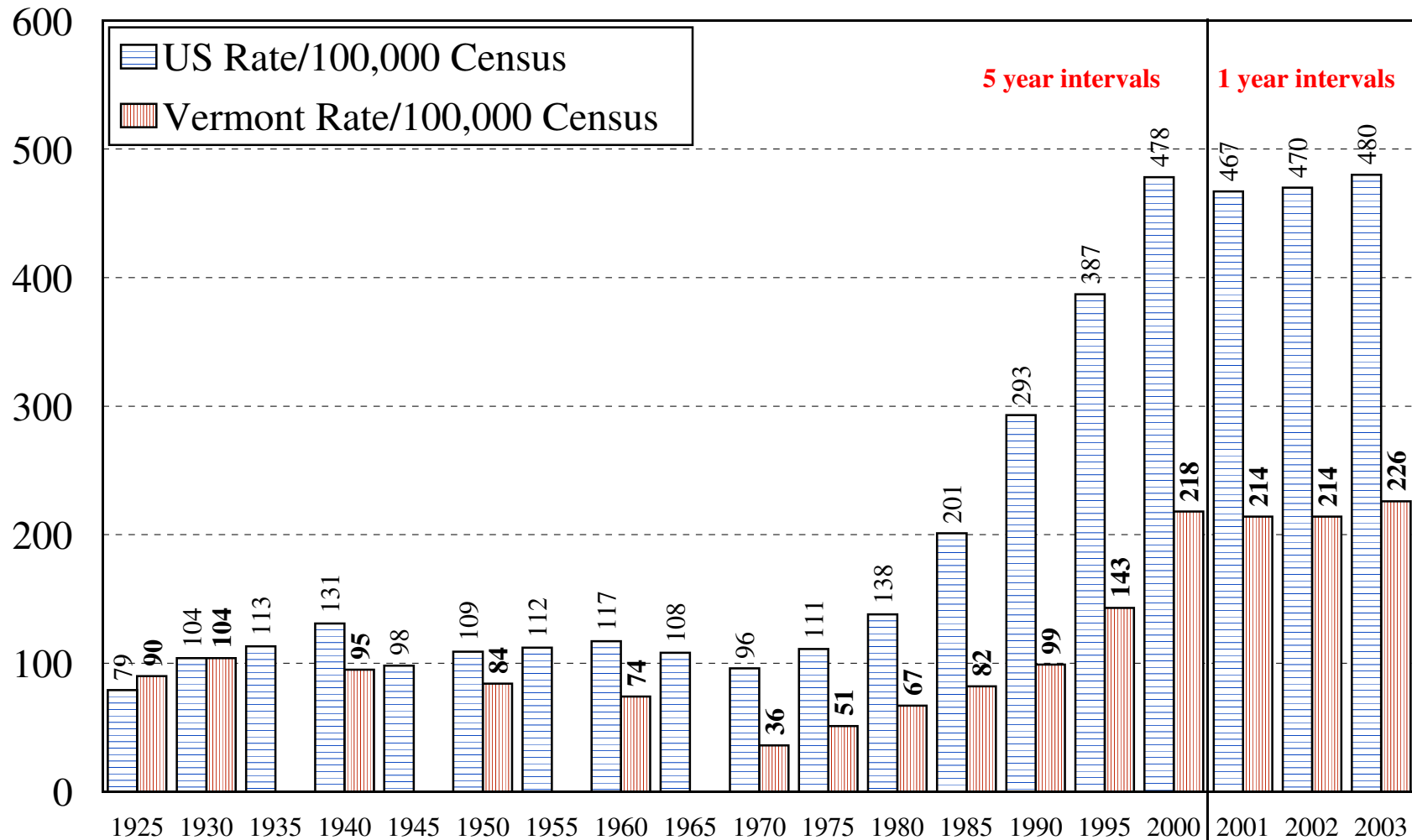
Persons per 100k Adults Residents



Source: US Bureau of Justice Statistics, Probation and Parole in the United States, 2003. The data for Georgia and Idaho was excluded from the Bureau's calculations of rates. The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 76% of the full population is adult.

Prison Incarceration Rates Over Time

Prisoners sentenced to more than one year, United States vs. Vermont, 1925-2003

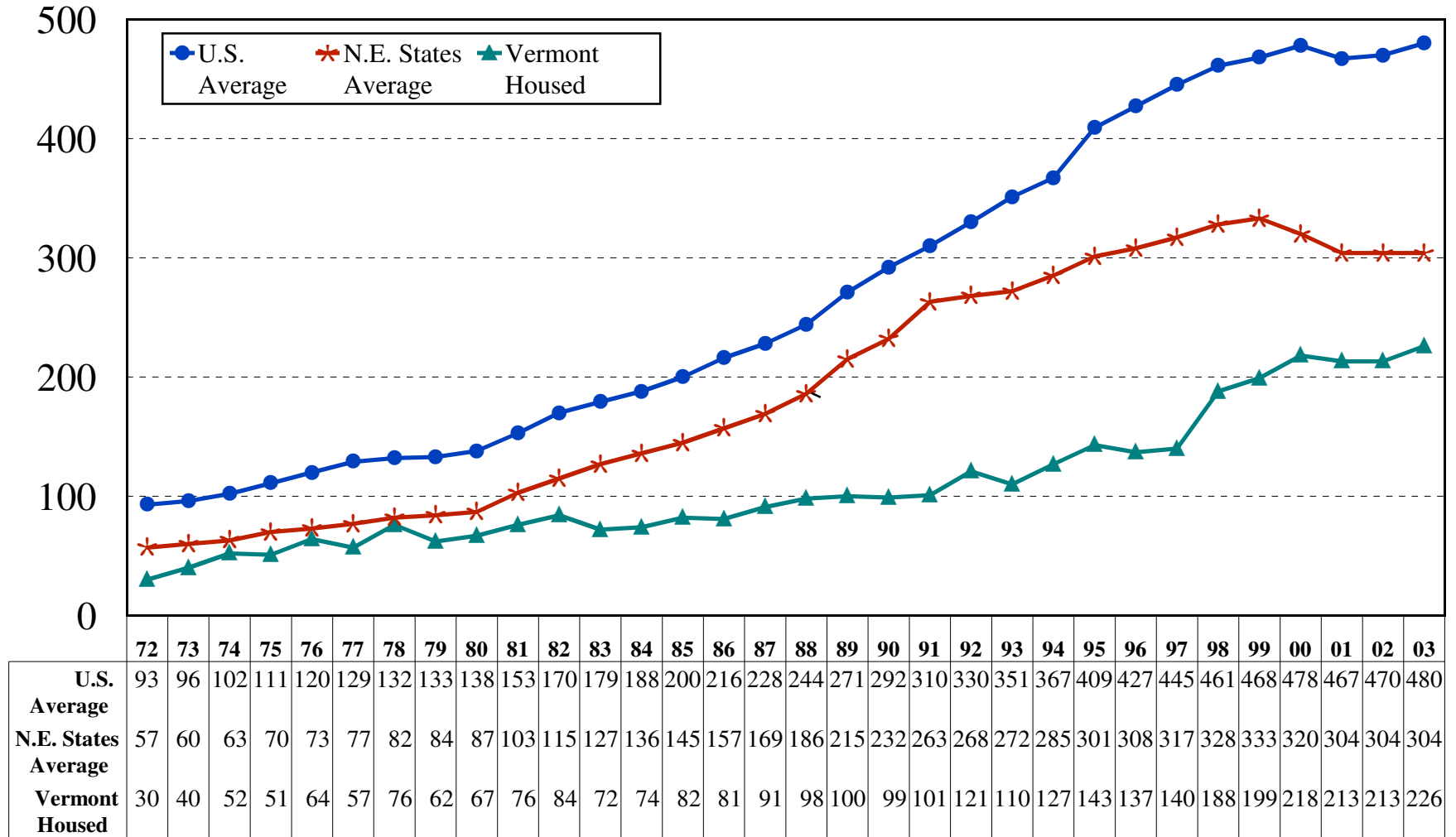


Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#) and annual reports: Prisoners in 1986-2003.

Calculation includes only inmates sentenced to minimum of 1 year or more (thus does not include "jail population") and is based on the full census population counts (not just adult population used elsewhere). One year Vermont rates based on end-of-year counts reported on USDOJ/NPS1B forms and US Census estimates of July population for Vermont.

Relative Incarceration Rate Per 100,000 Population

Prisoners sentenced to more than one year, 1972-2003



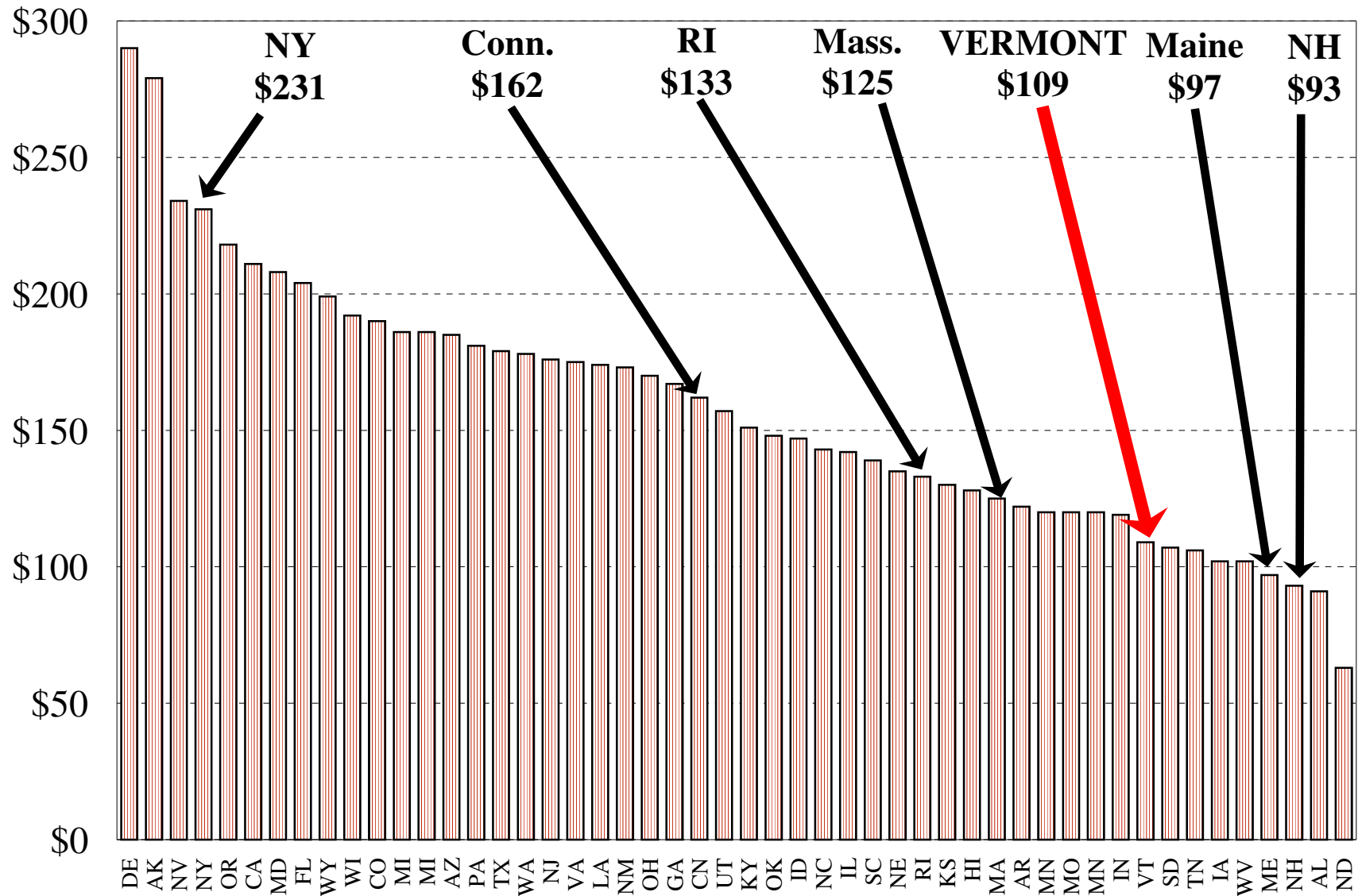
Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#) and annual reports: Prisoners in 1986-2003.

Calculation includes only inmates sentenced to minimum of 1 year or more (thus does not include "jail population") and is based on the full census population counts (not just adult population used elsewhere). Housed population calculates an adjustment to NPS jurisdiction rate to compensate for furlonghees included in counts from 89-95.

Total Annual Tax Burden for Corrections, 2000

Vermont Dept
of Corrections
4/25/07

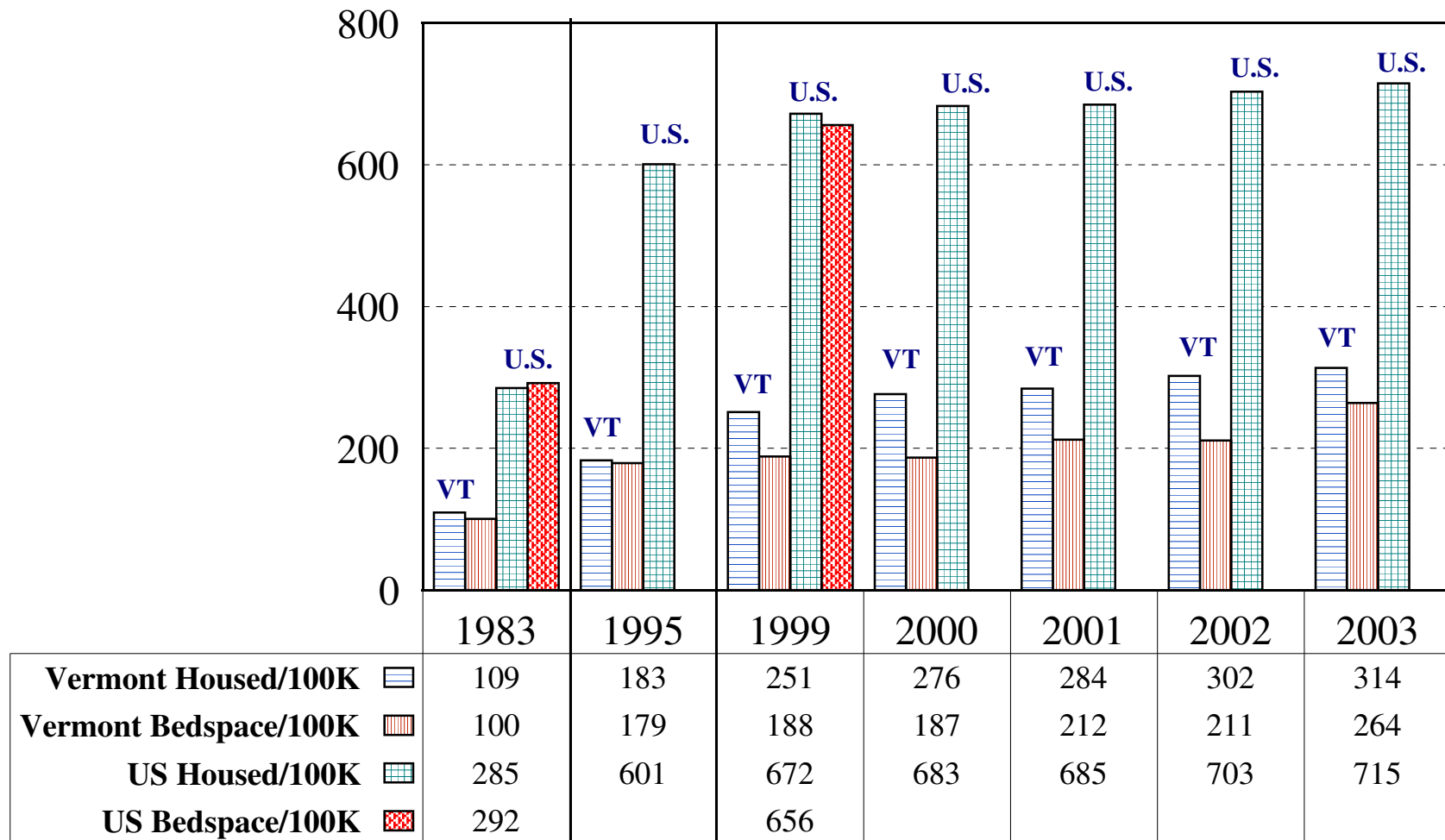
Total Corrections Costs, State and Local, per citizen



Source: [Crime State Rankings 2003](#), Morgan Quitno Press, p 165, for 2000 data.

Housed Population vs. Bedspace

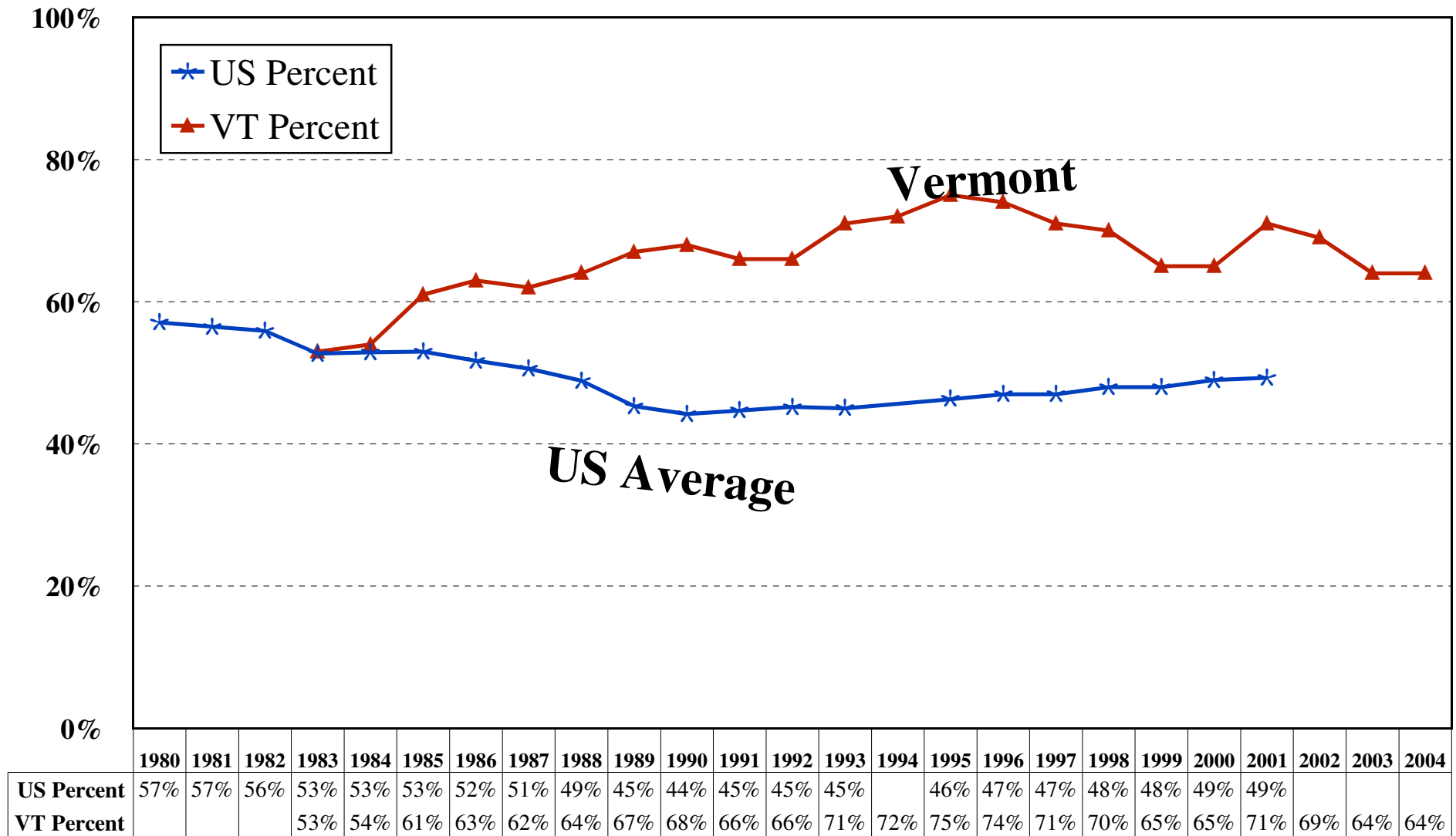
Vermont vs US Total, Rate per 100k Census



Source:US Bureau of Justice Statistics Prison inmates yearend counts (December 31th) and Jail inmates midyear counts (June 30th). Rates are based on the full census counts, not just adults as used sometimes elsewhere. The housed population includes persons housed both within Vermont and under contract in other states.

Percent Violent Felon of Prison Population

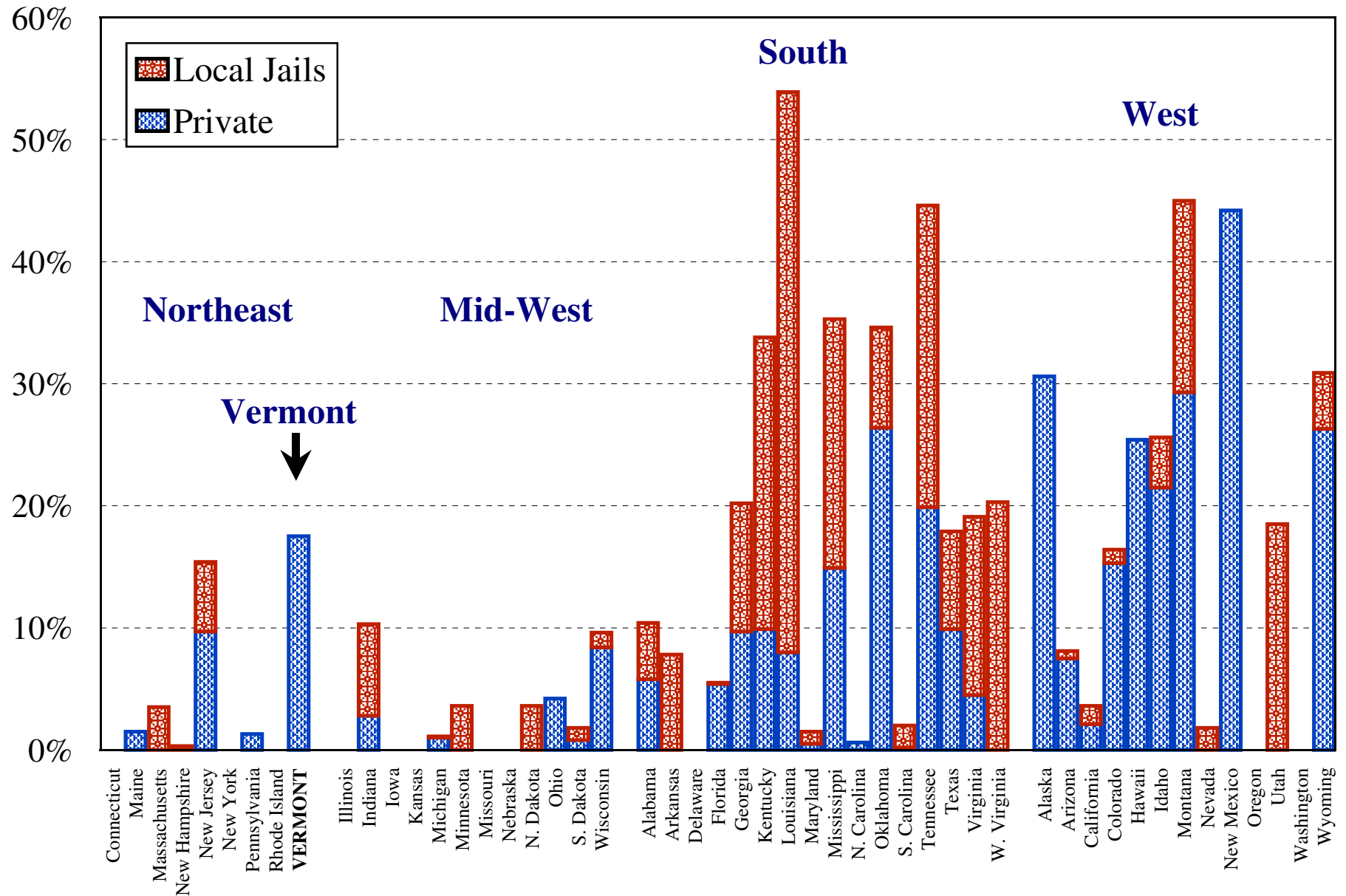
United States Average vs Vermont Average



Source: US Bureau of Justice Statistics, [Prisoners in 2000](#) and similar reports for later years' updates. Vermont FY00 to FY04 from snapshots (June 30). Prison Population = Sentenced to more than 1 year minimum.

2003 Prison Population Housed in Non-State Facilities

Vermont Dept
of Corrections
4/25/07



Source: Prisoners in 2003, US Department of Justice Bureau of Justice Statistics. BJA report is yearend 2003, but Vermont figure substituted here is from early 2004 when the switch to the private contractor (Corrections Corporation of America) was completed.

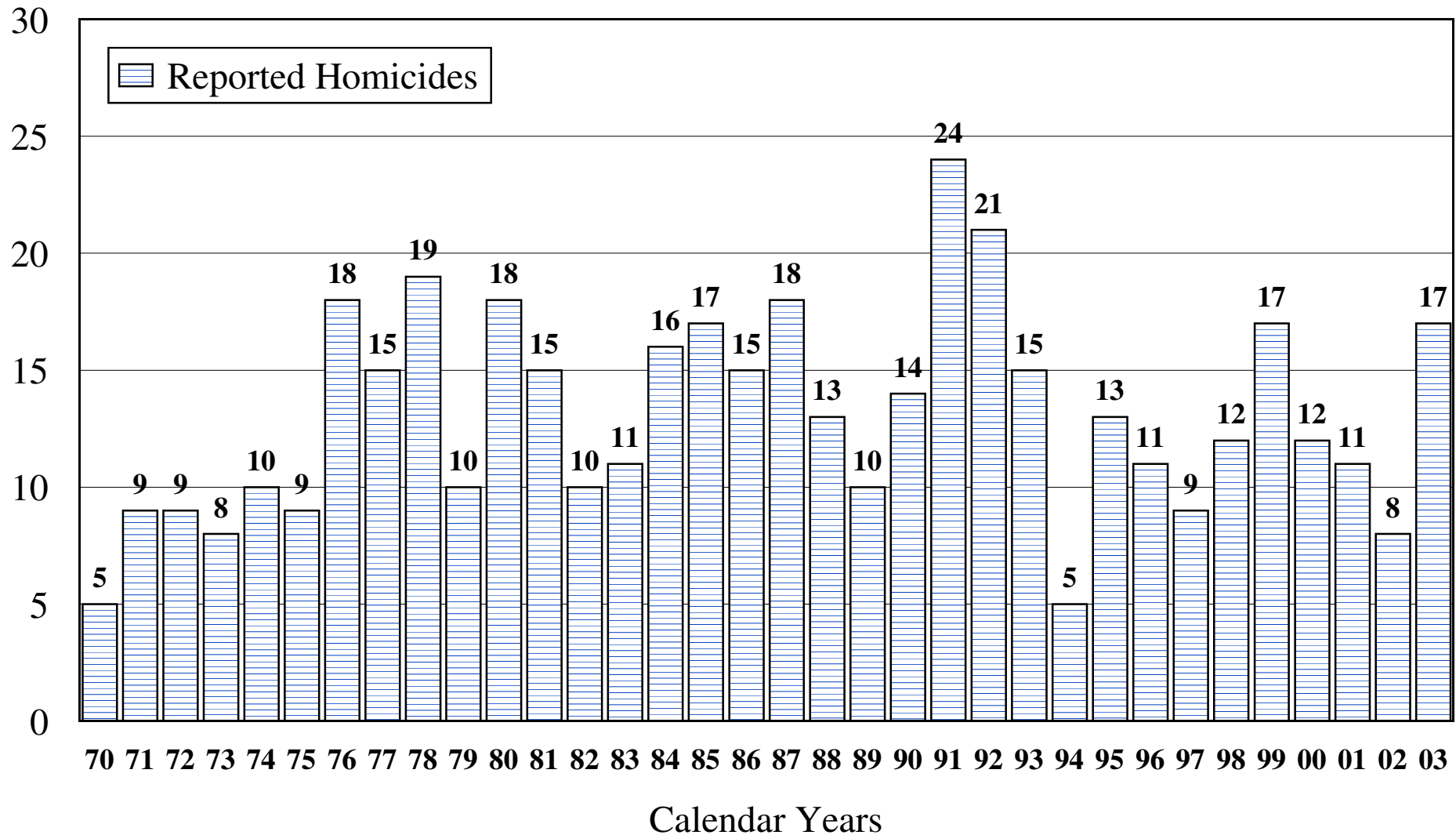
Section III

Drivers of Population: Criminal Justice in Vermont

The Incidence of Crime

Homicide Victims In Vermont

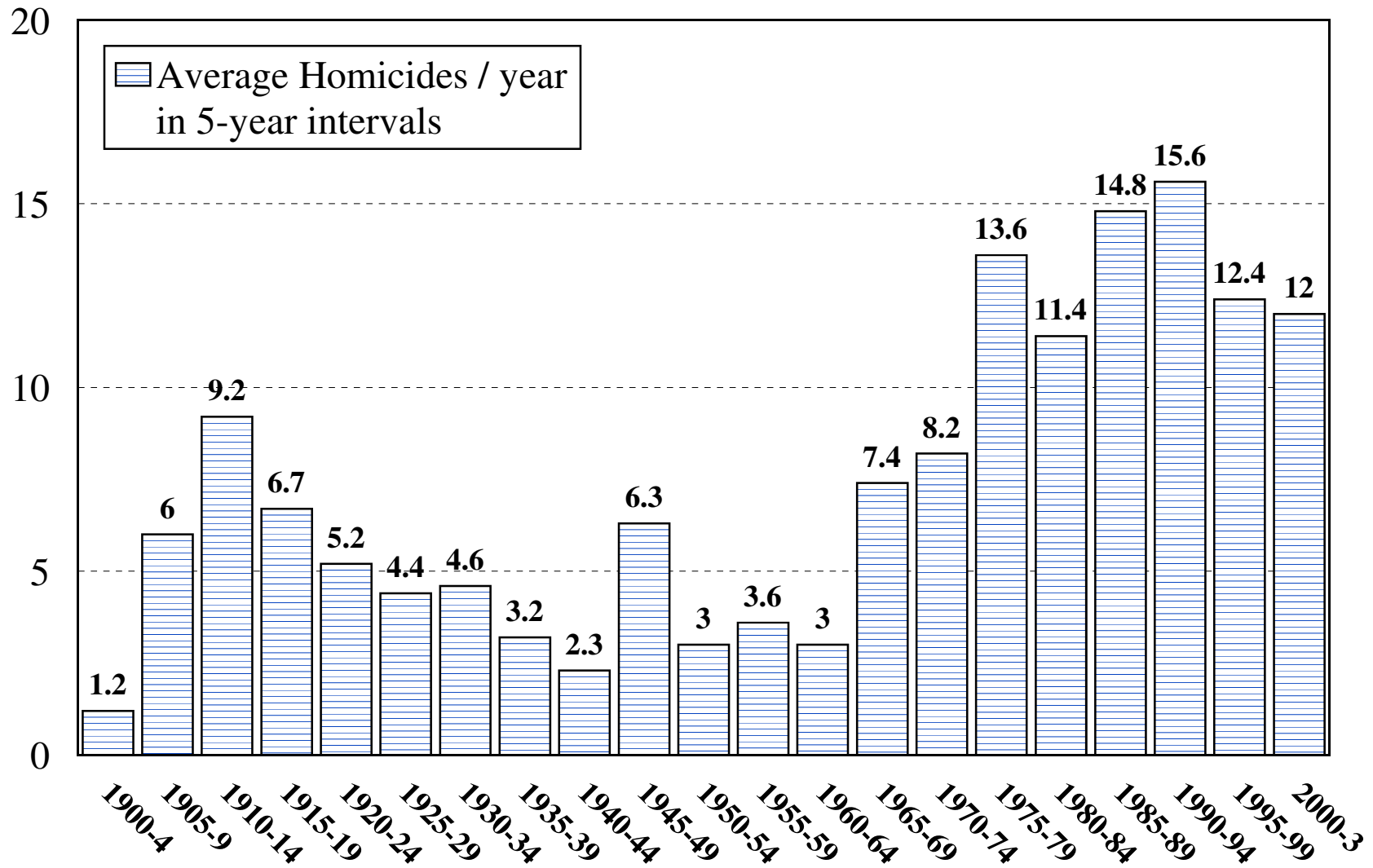
Annual Reported Homicides, 1970-2003



Sources: Federal Bureau of Investigations (FBI) Uniform Crime Reports 1970-85;
Vermont Crime Reports 1985-1994; Vermont Dept of Public Safety web page (www.dps.state.vt.us) 1995-2003.

Average Vermont Homicides per Year

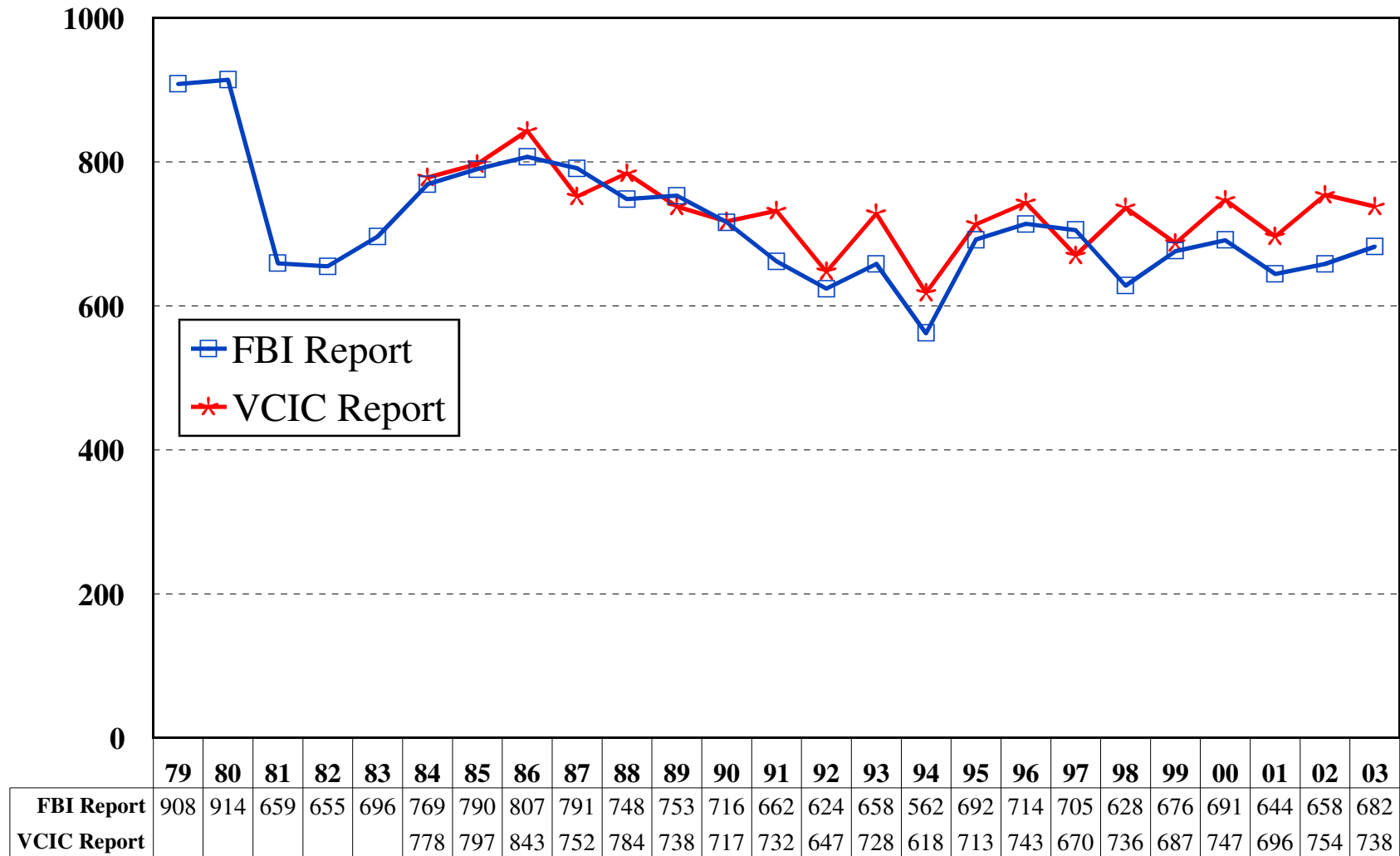
5-Year Intervals, 1900-1999; 4-Year 2000-2003



Sources: Vermont Department of Health, 1900-1994. Vermont Department of Public Safety, 1995-present.

Number of Serious Part I Violent Crimes Reported

In Vermont, 1979-2003



Sources: (FBI) Federal Bureau of Investigations Uniform Crime Reports.

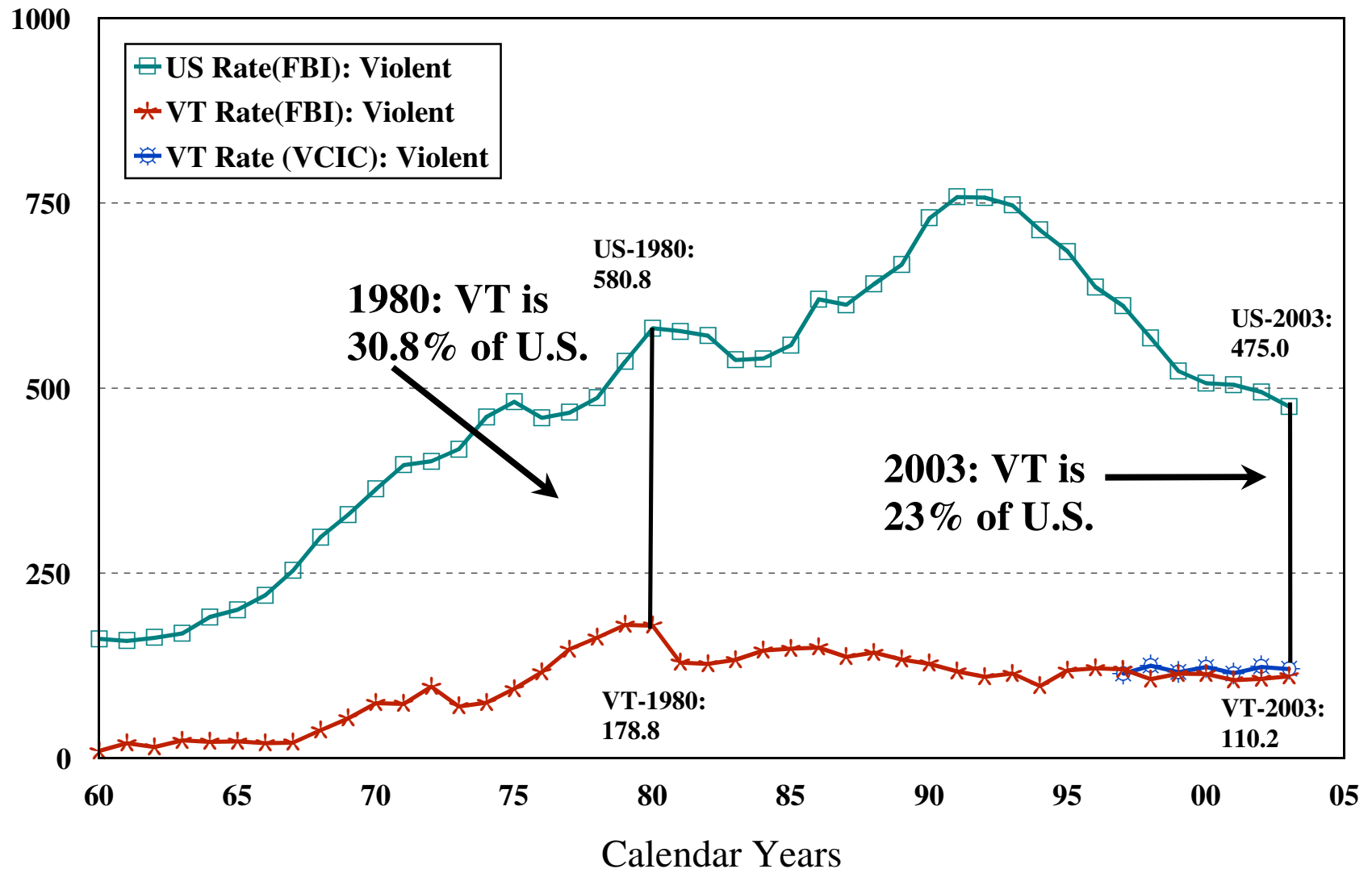
(VCIC) Vermont Crime Reports 1984-1994; Vermont Dept of Public Safety web page (www.dps.state.vt.us) 1995-2003.

Note: Data for 1992 and 1993 are underreported.

Part I crimes are defined by the FBI as Murder, Rape, Robbery, and Aggravated Assault.

Part I Violent Crime Rates 1960 - 2003

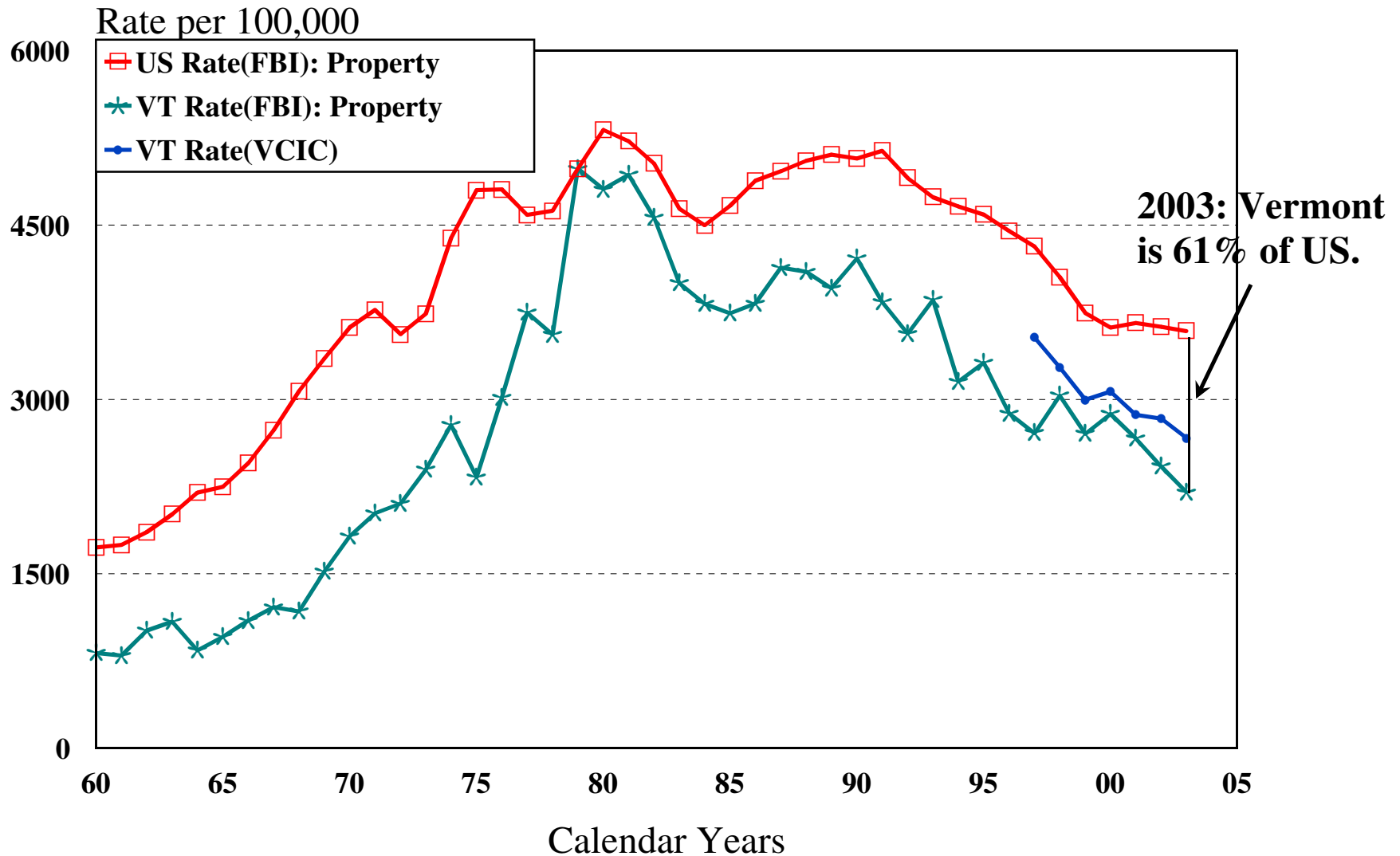
Vermont vs. United States Average



Source: FBI Uniform Crime Reports 1960-2003. 1992-3 VT figures are underreported
VCIC from web Vermont Crime Reports (http://www.dps.state.vt.us/cjs/crime_??/index.html; where ?? is year)

Part I Property Crime Rates 1960 - 2003

Vermont vs. United States Average

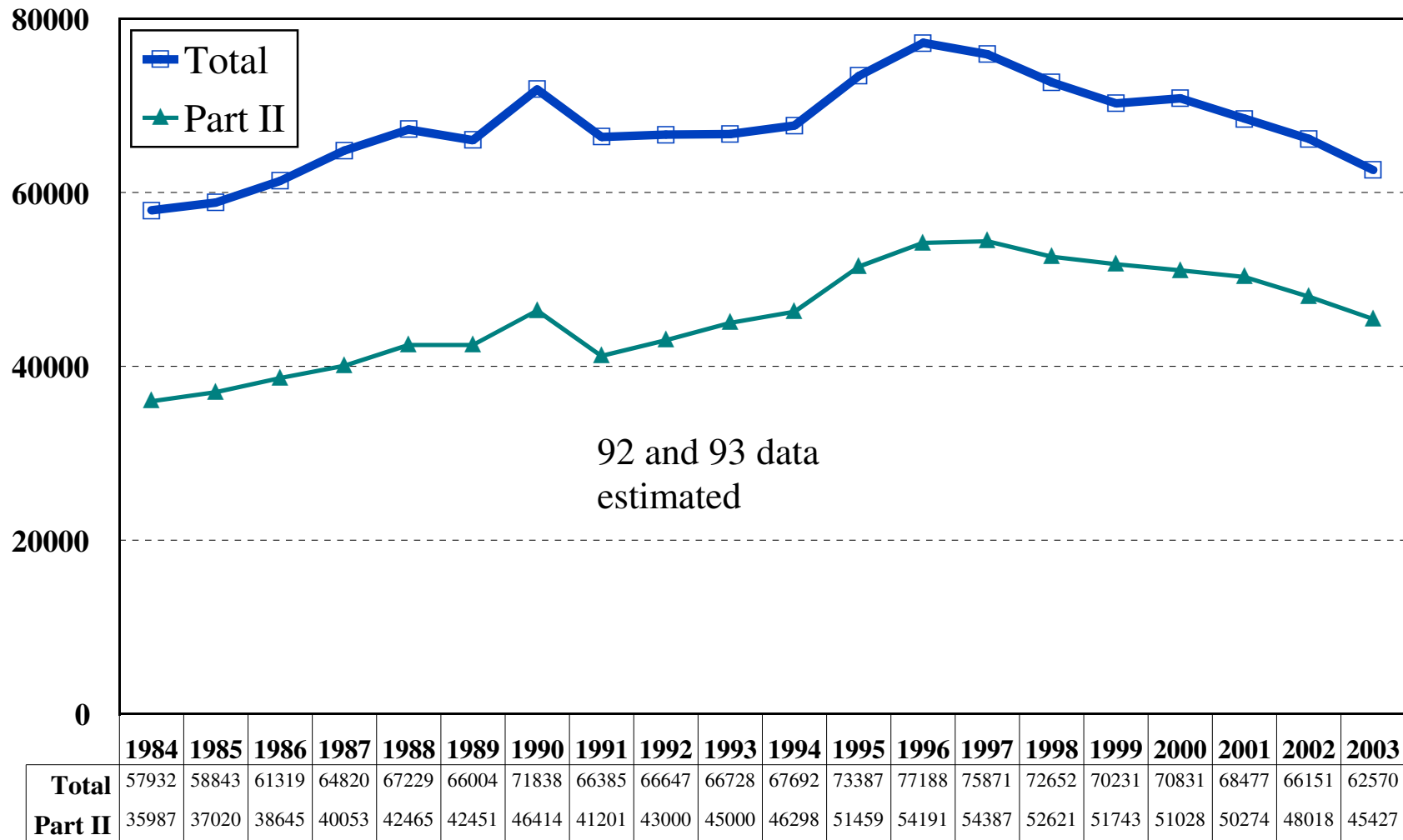


Source: FBI Uniform Crime Reports 1960-2003: Reported Part 1 Property Crimes.

VCIC from web Vermont Crime Reports (http://www.dps.state.vt.us/cjs/crime_??/index.html; where ?? is year)

Crime Reported in Vermont

Part II and Total

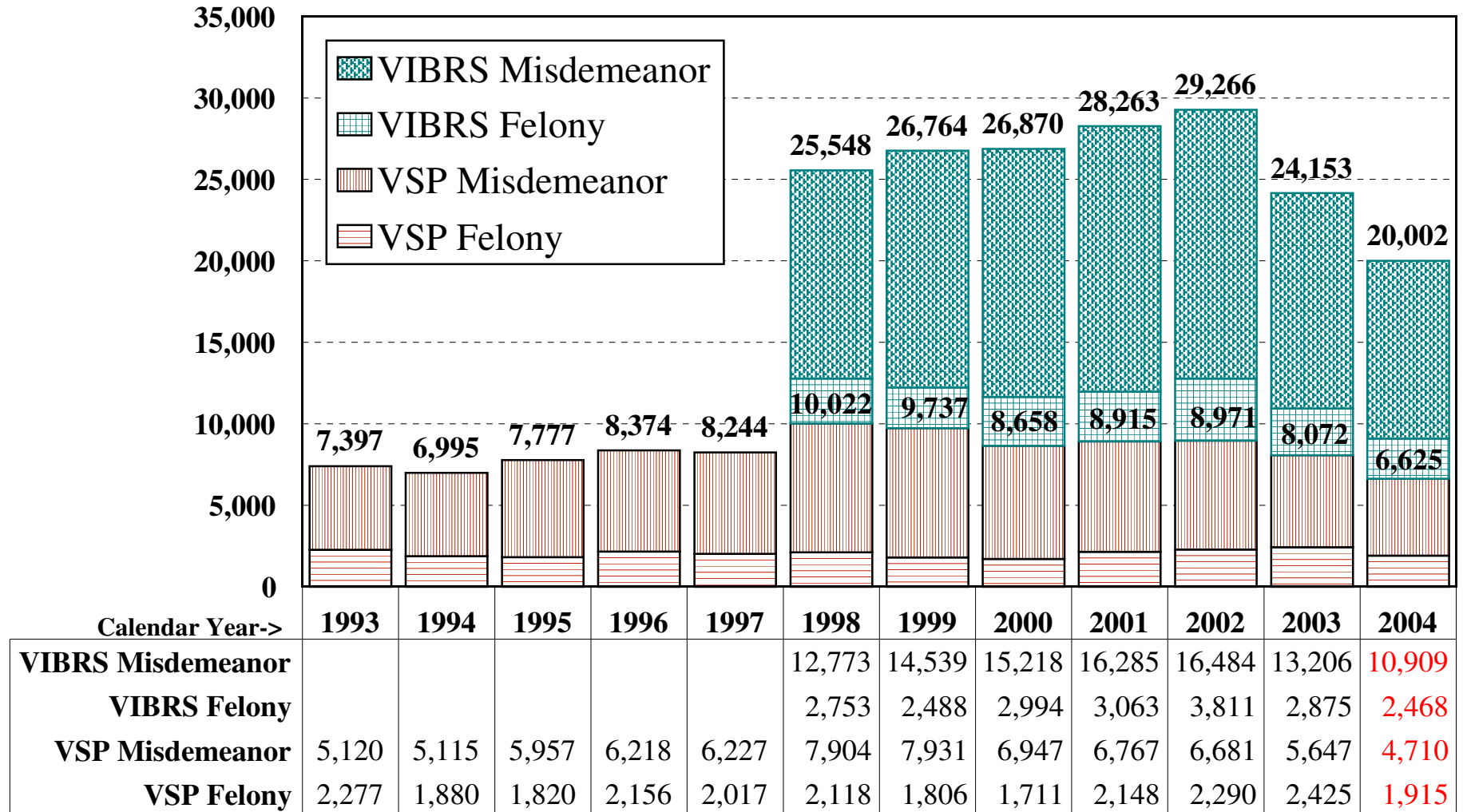


Source: VT Dept. of Public Safety. Part II crime defined as all violations against state and local laws (excluding Part I crimes) and motor vehicle criminal offenses.

Processing Crime: The Demand on the Criminal Justice System

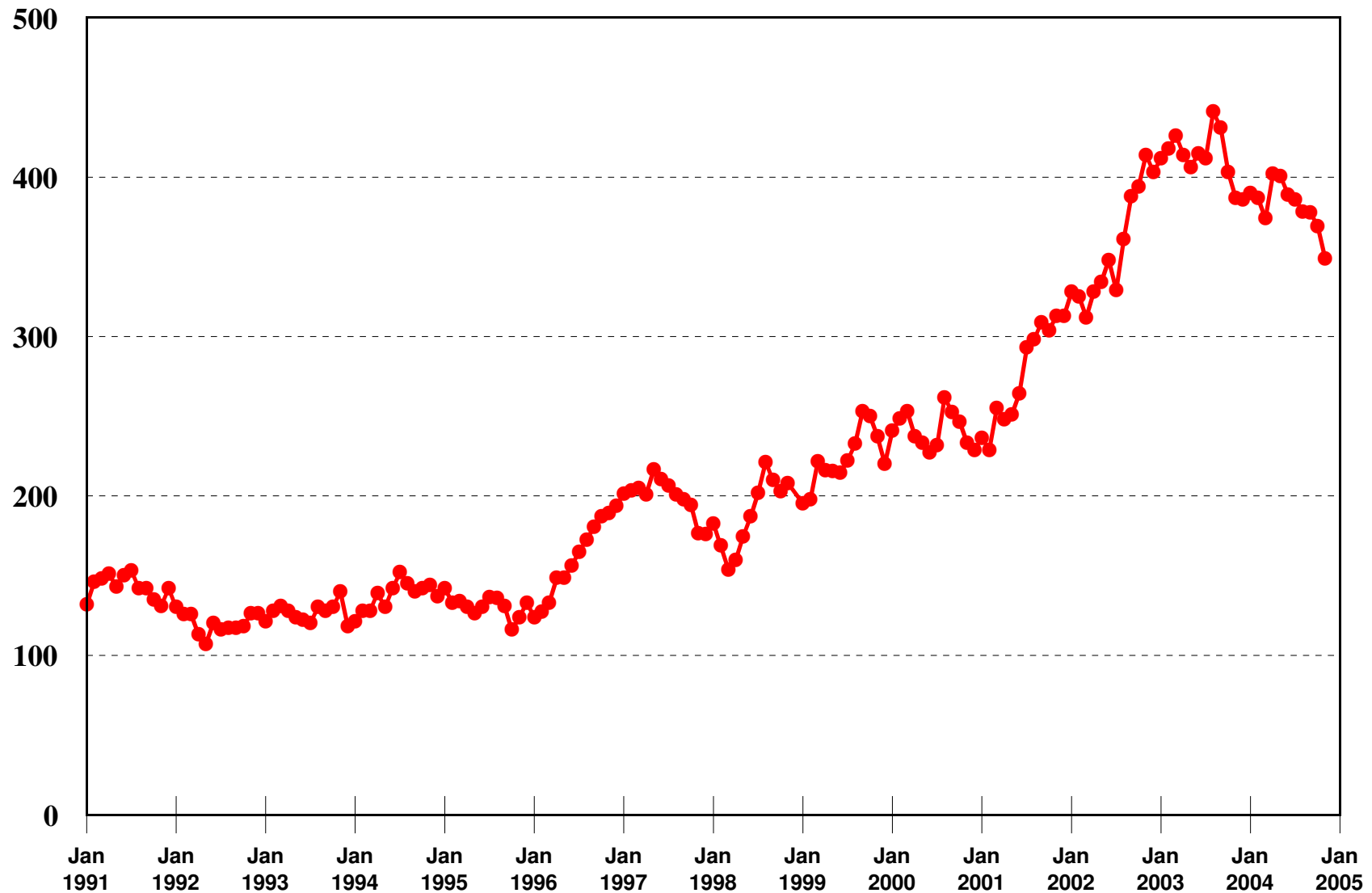
Arrests in Vermont

Vermont State Police 1993-2004 & Local PDs 1998-2004



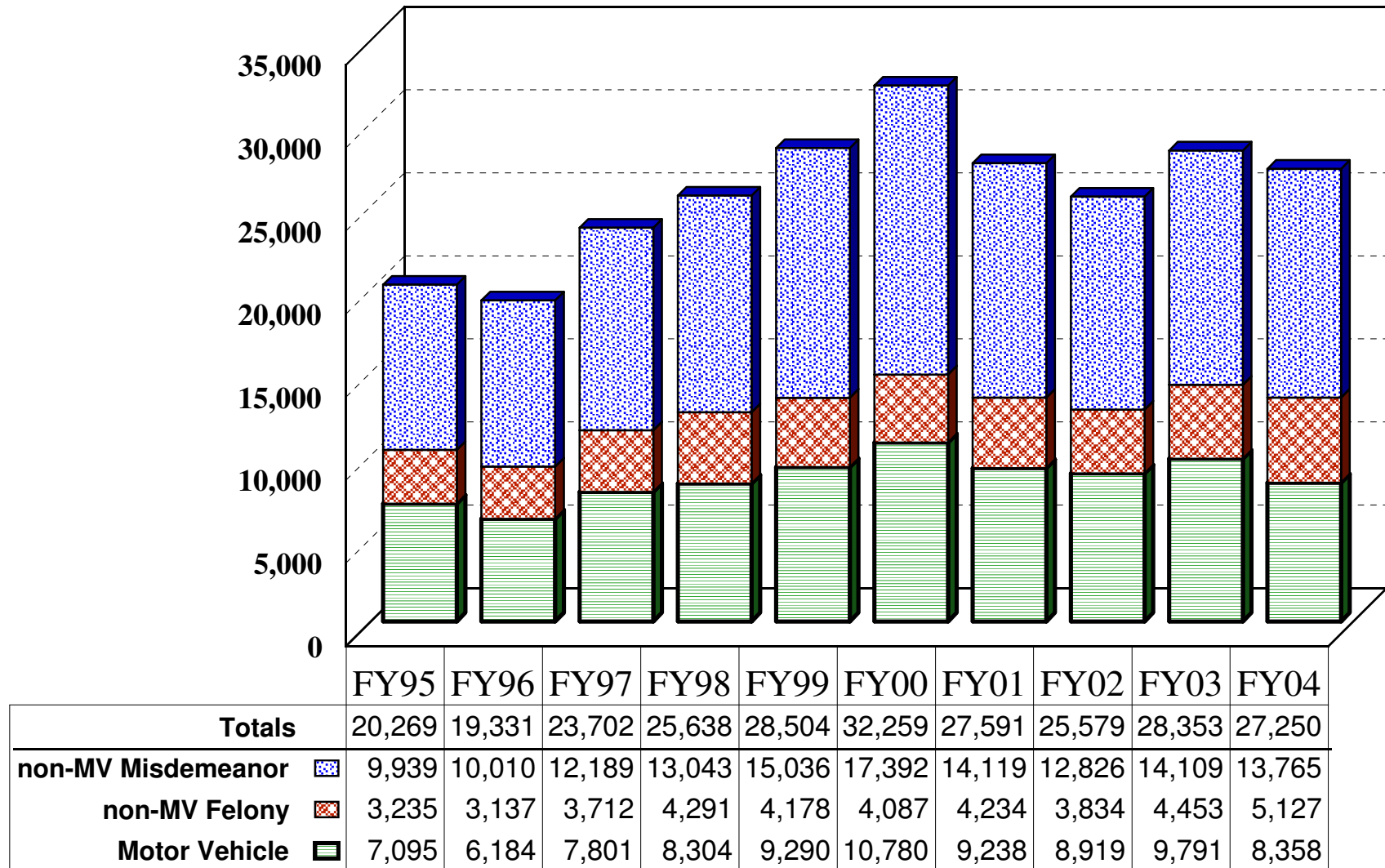
Source: VT Dept. of Public Safety. VIBRS=Vermont Incident Based Reporting System; VSP= Vermont State Police. New data on local police arrests available since 1998. 2004 data is for 10-months from January to October; furthermore this report does not include data from non-VIBRS agencies (i.e. Burlington PD after January 2003; South Burlington PD after August 2003, Bristol PD, Middlebury PD, Montpelier PD, Swanton PD, Addison County Sheriff, and Essex County Sheriff).

Detention - Average Daily Population



Source: VTDOC Monthly Population Statistics reports

Criminal Charges Disposed in District Courts

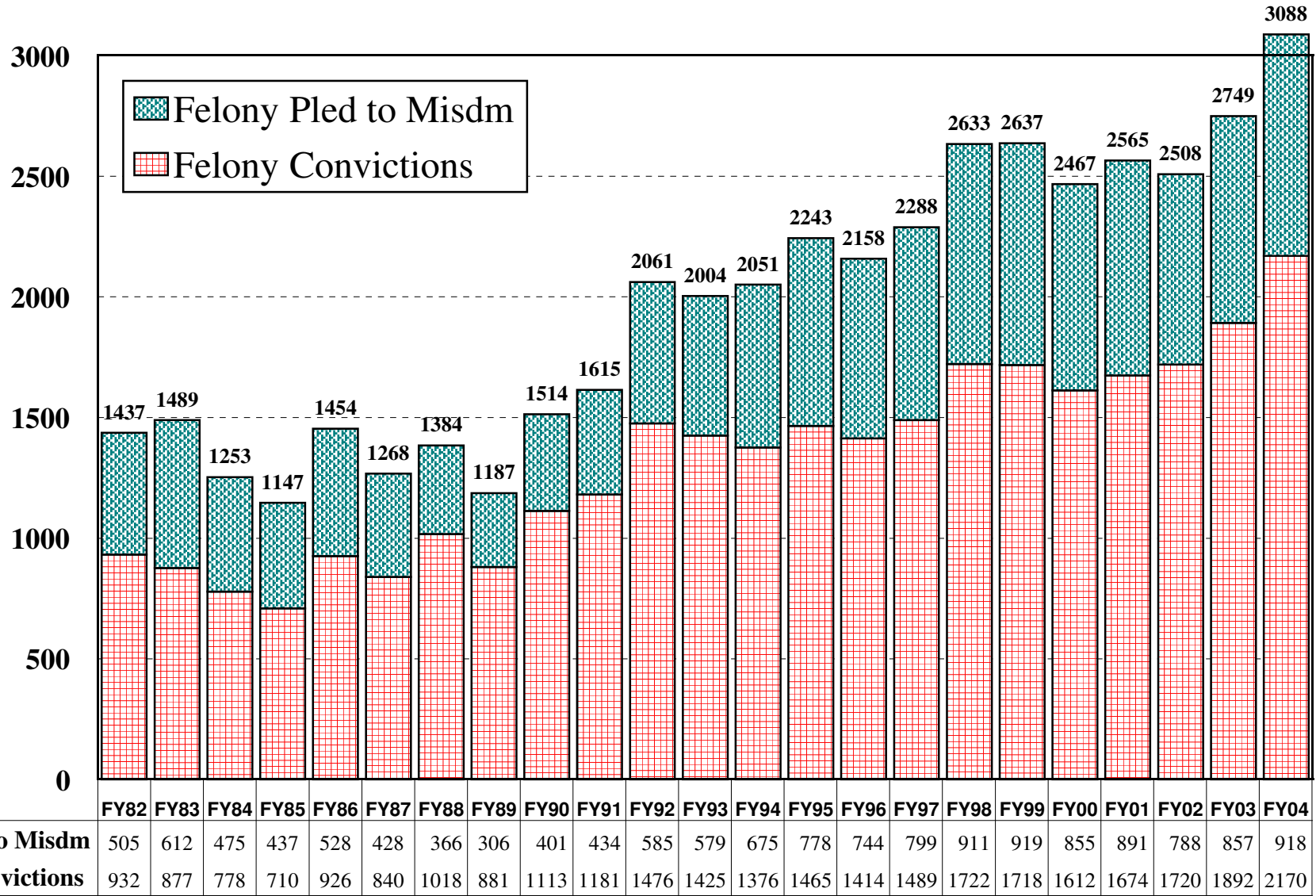


Source: Court disposition data table (uploaded/shared monthly from Vermont Courts system to VTDOC).

Note: Motor Vehicle charges (VSA Title 23) are separated from both Felony and Misdemeanor counts for all years. The analysis is based on the title & charge at time of filing, not disposition (i.e. Felonies later pled to Misdemeanors show as Felonies in these counts).

Vermont Felony Dispositions

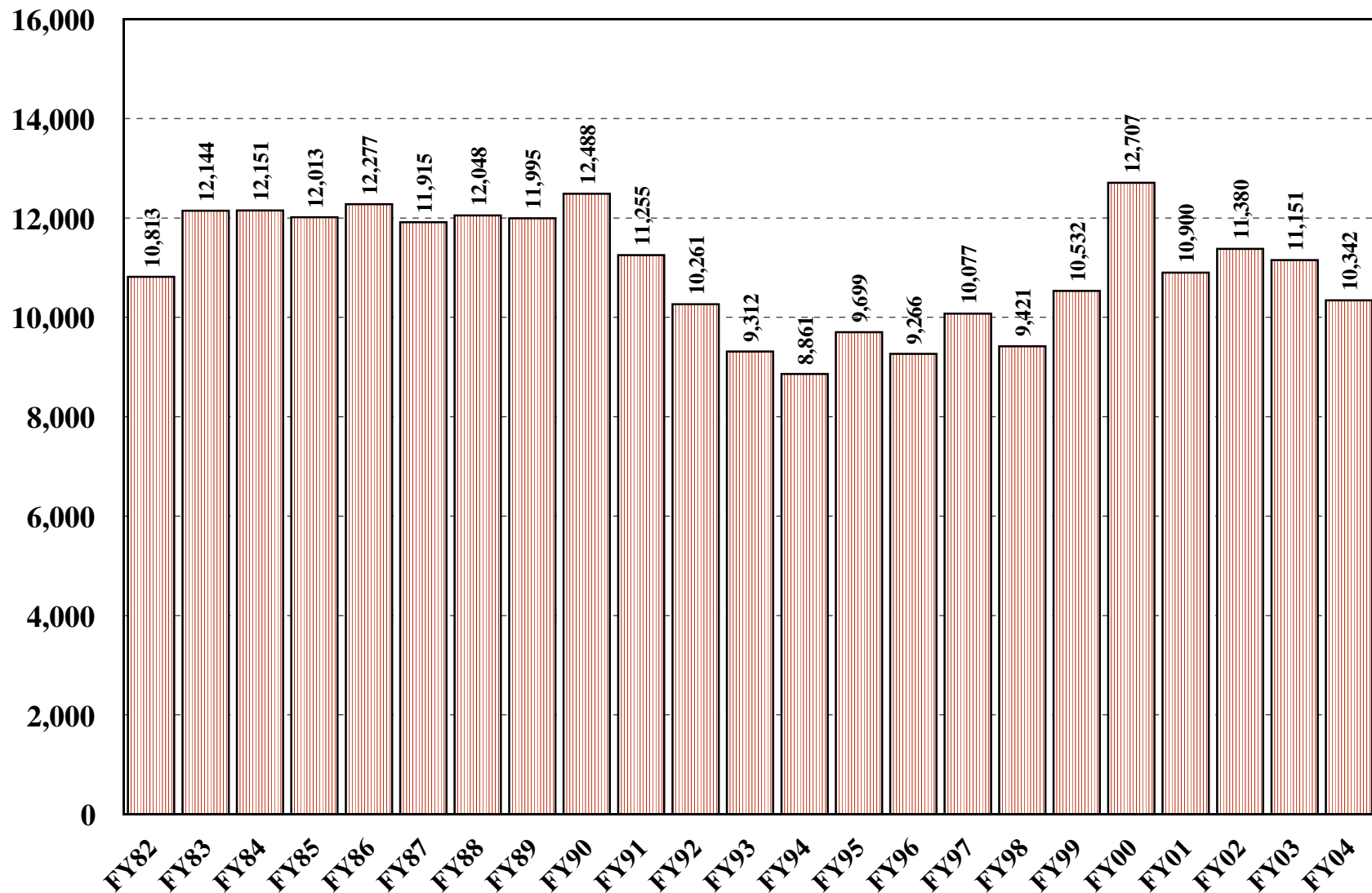
Felony Convictions and Felonies Pled to Misdemeanor Convictions



Source: Annual Judicial Statistics Vermont Court Administrator: www.vermontjudiciary.org

Vermont Misdemeanor Convictions

District Courts

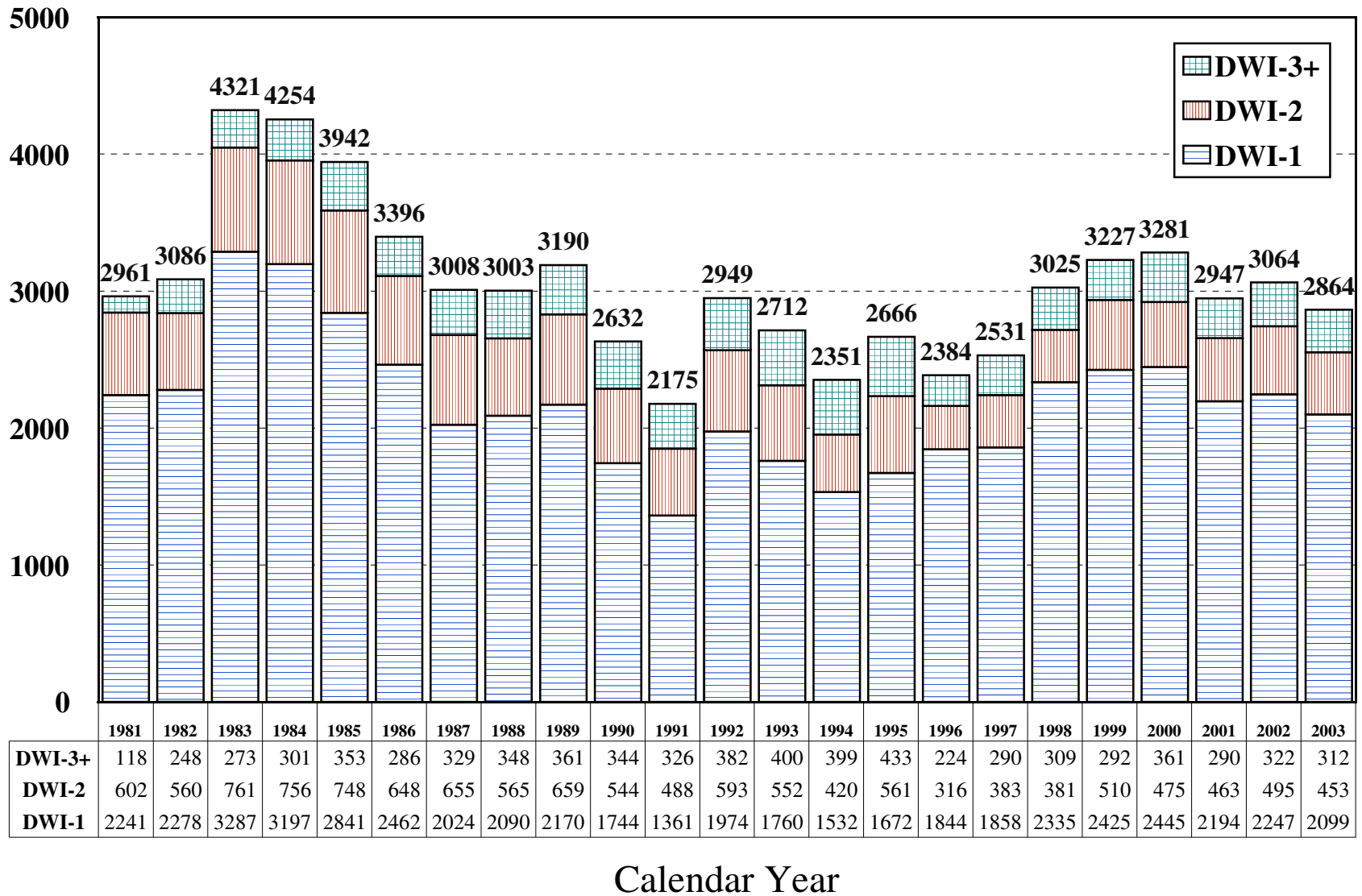


Source: Annual Judicial Statistics Vermont Court Administrator: www.vermontjudiciary.org

Note: Does not include felonies pled to misdemeanor.

Total DWI Convictions

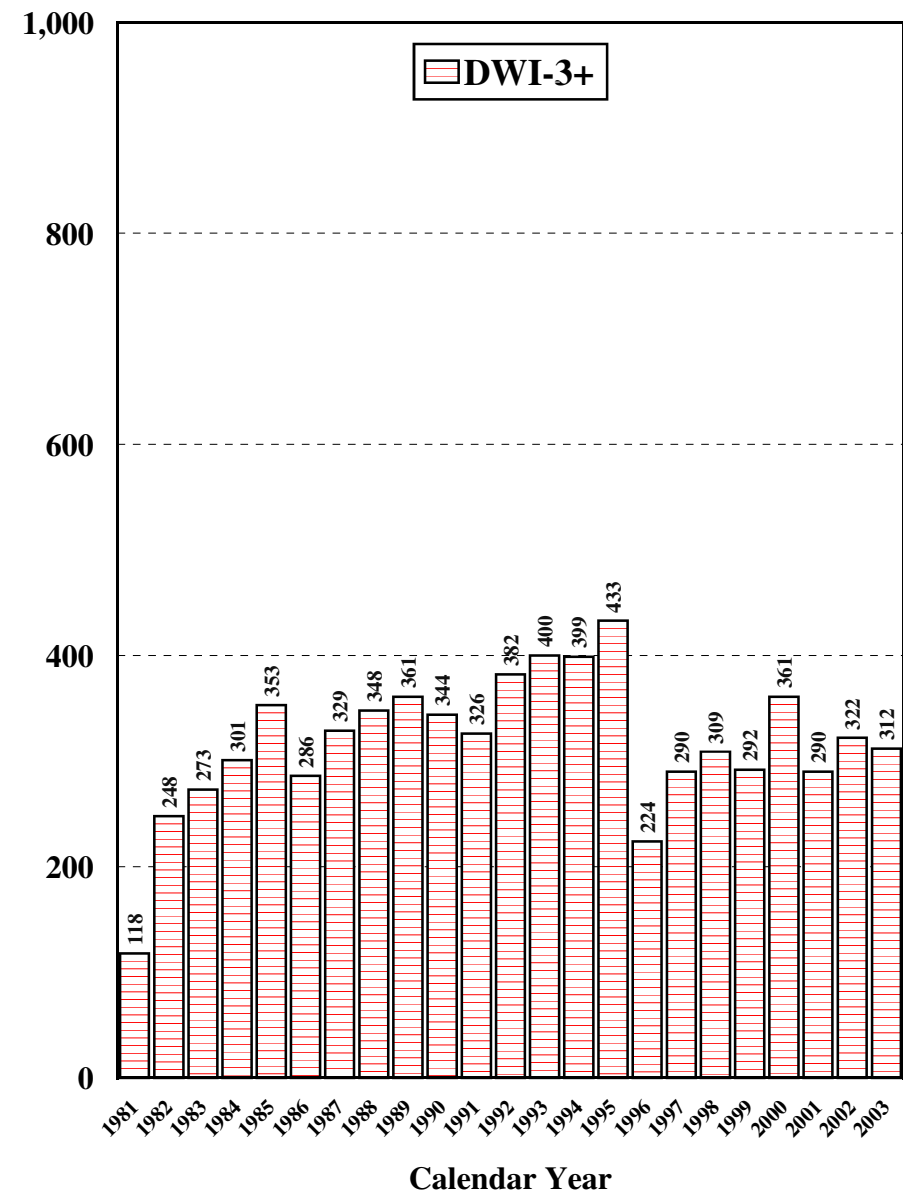
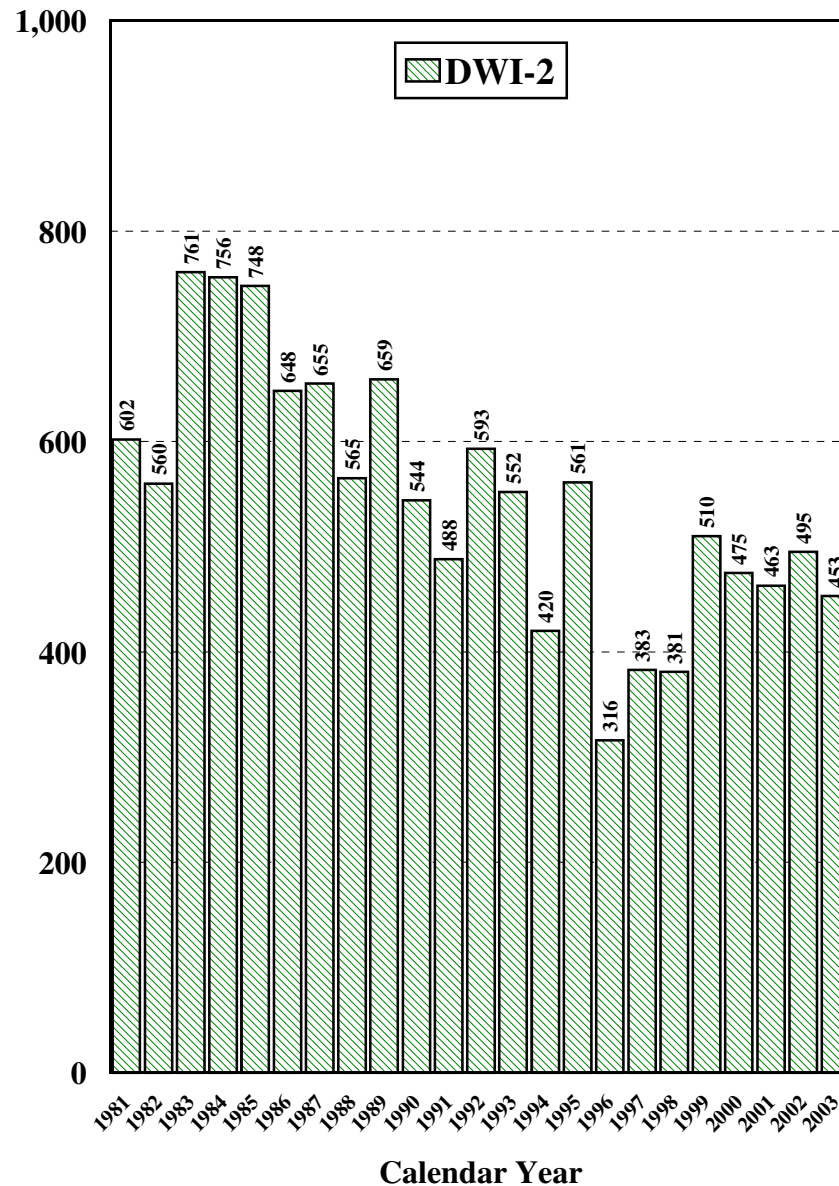
(Driving While Intoxicated (DWI), also known as Driving Under Influence (DUI))



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Multiple DWI Convictions

(Driving While Intoxicated (DWI), also known as Driving Under Influence (DUI))

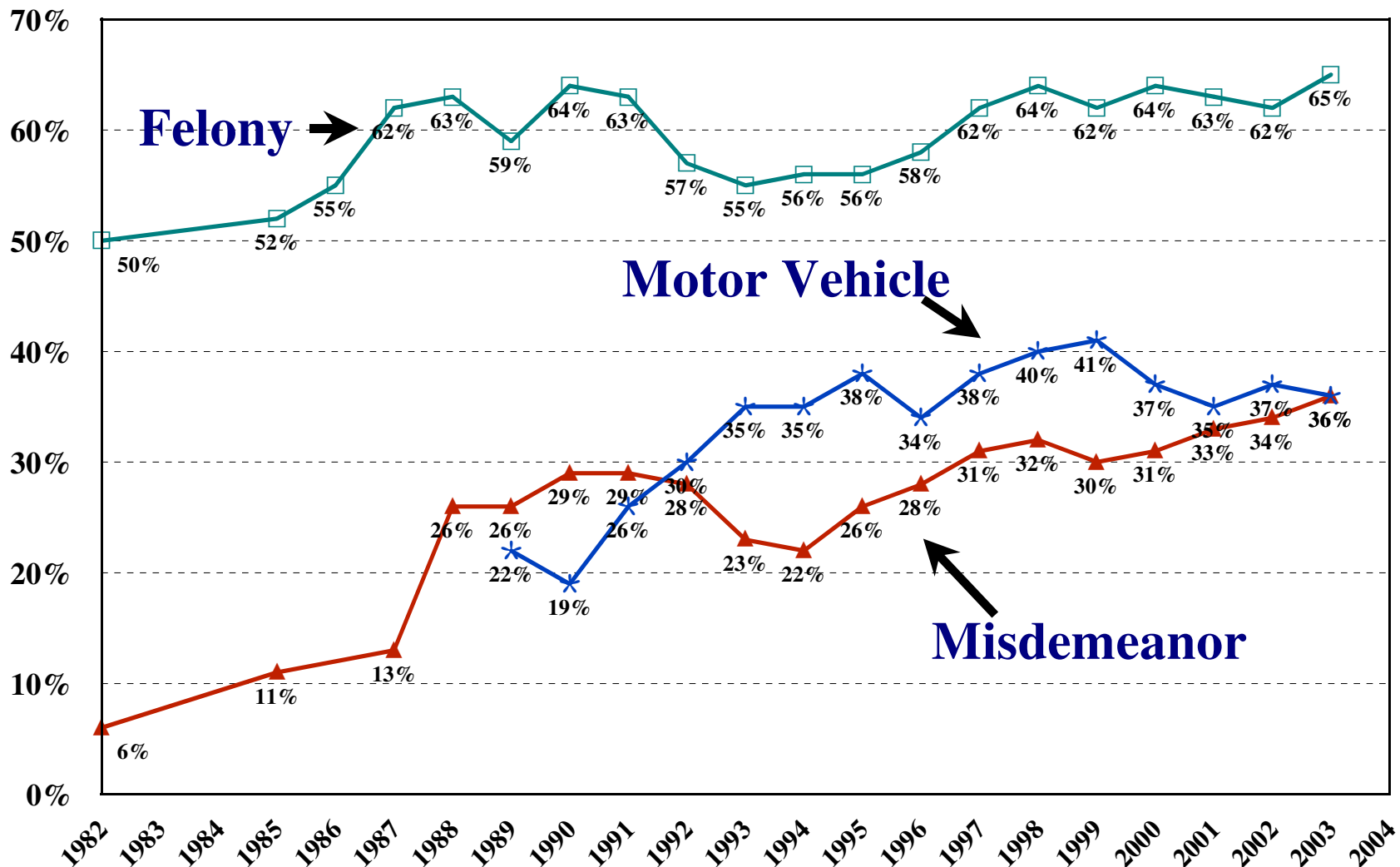


Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Sentencing Practices that Affect Admissions

Percent of Convictions Given Time to Serve

“Time Served” in Prison or Community

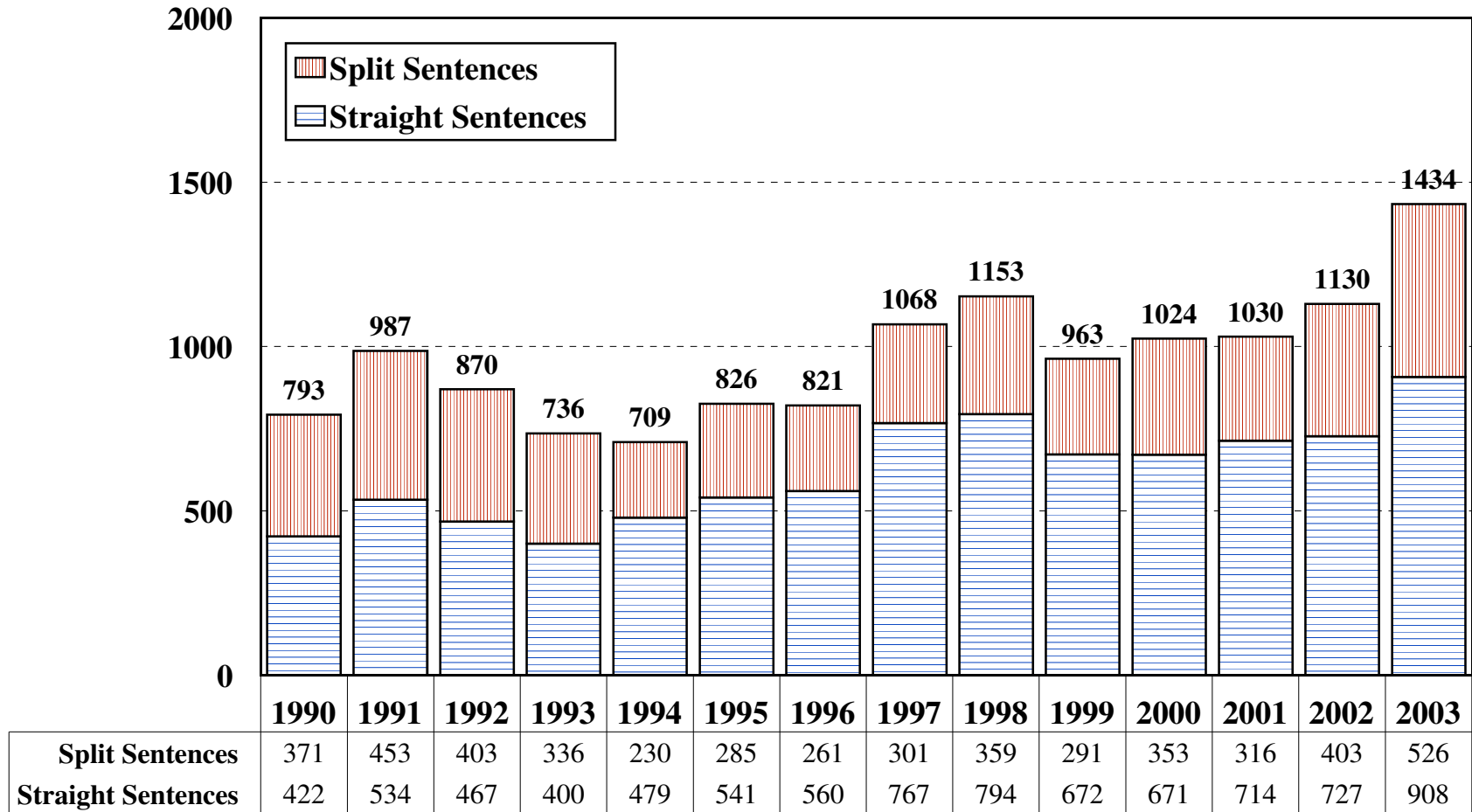


Not yet available

Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced. Includes straight and split sentences. “Time to Serve” might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

Number of Felony Sentences with Time to Serve

As imposed by the Court



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

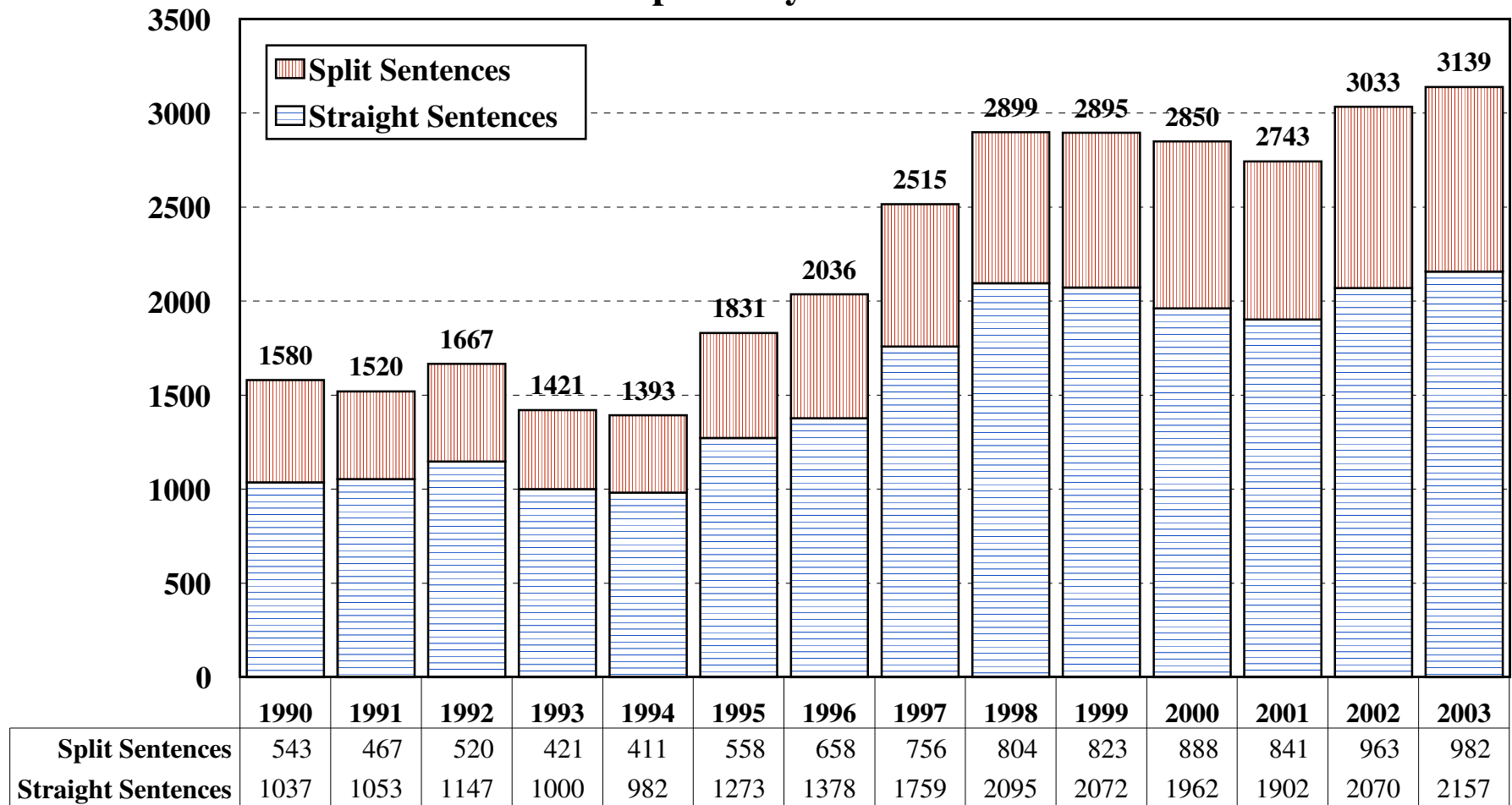
Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Number of Misdemeanor Sentences with Time to Serve

As imposed by the Court



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

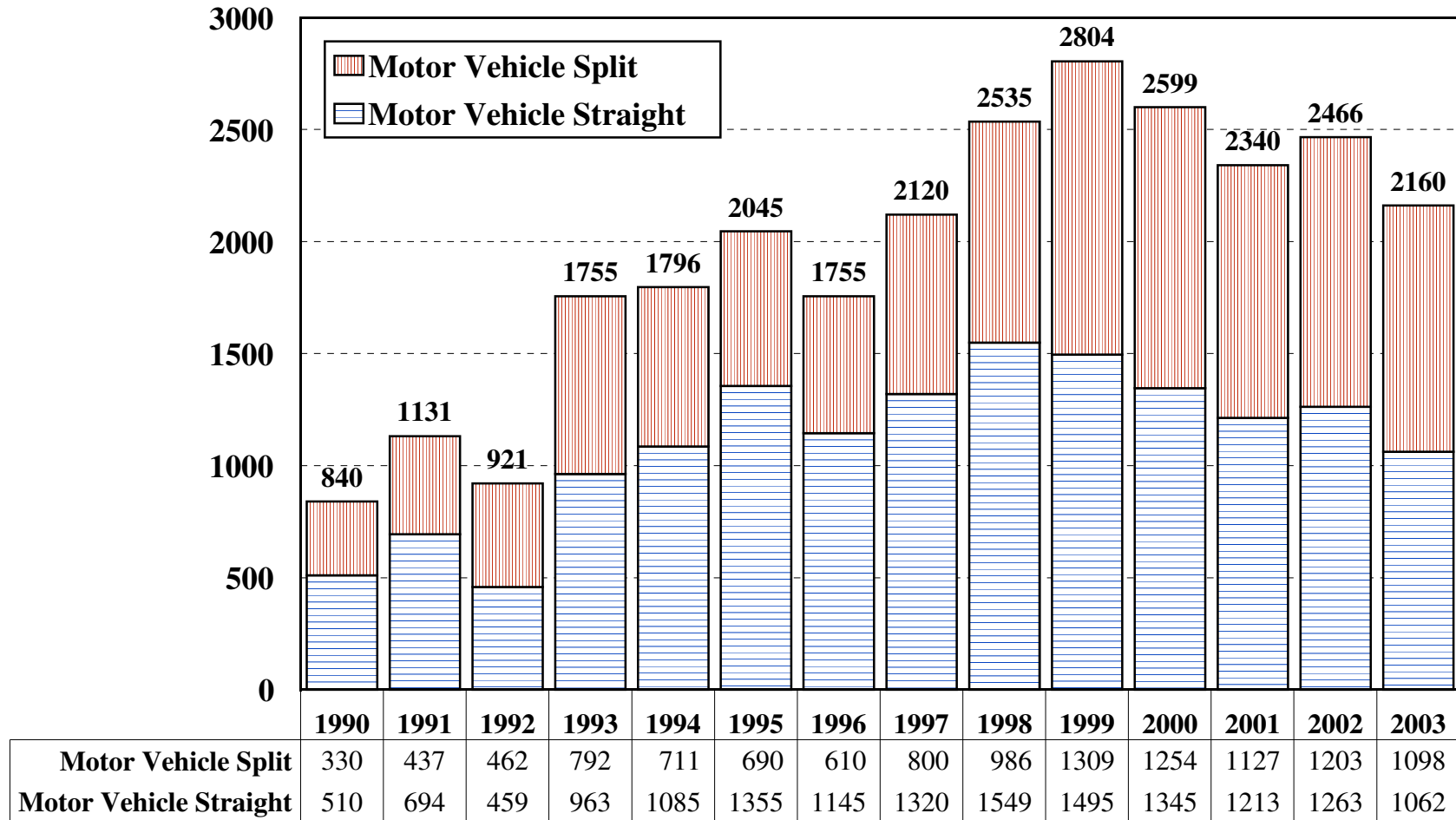
Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Number of Motor Vehicle Sentences with Time to Serve

As imposed by the Court



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

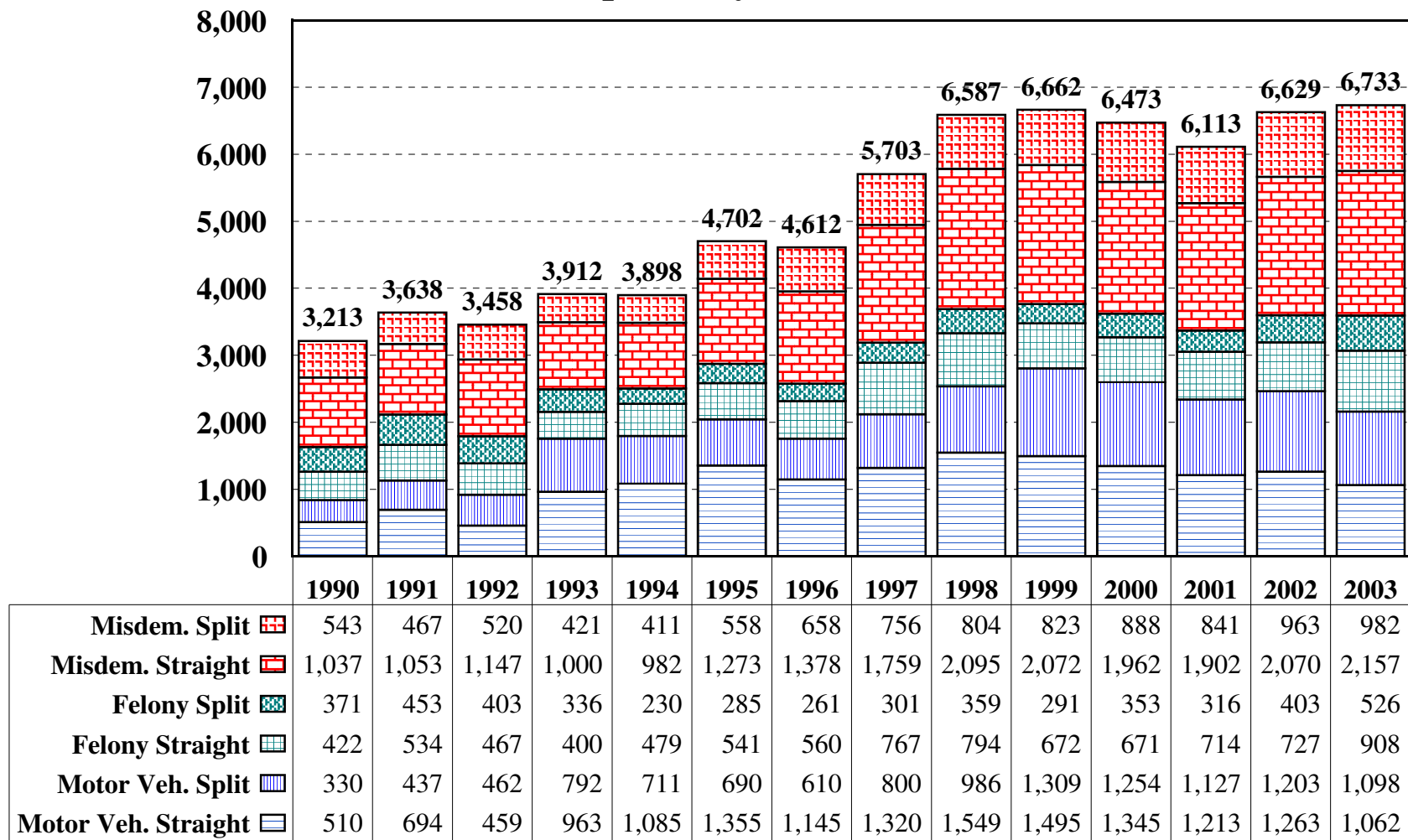
Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Total Number of Sentences with Time to Serve

As imposed by the Court



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

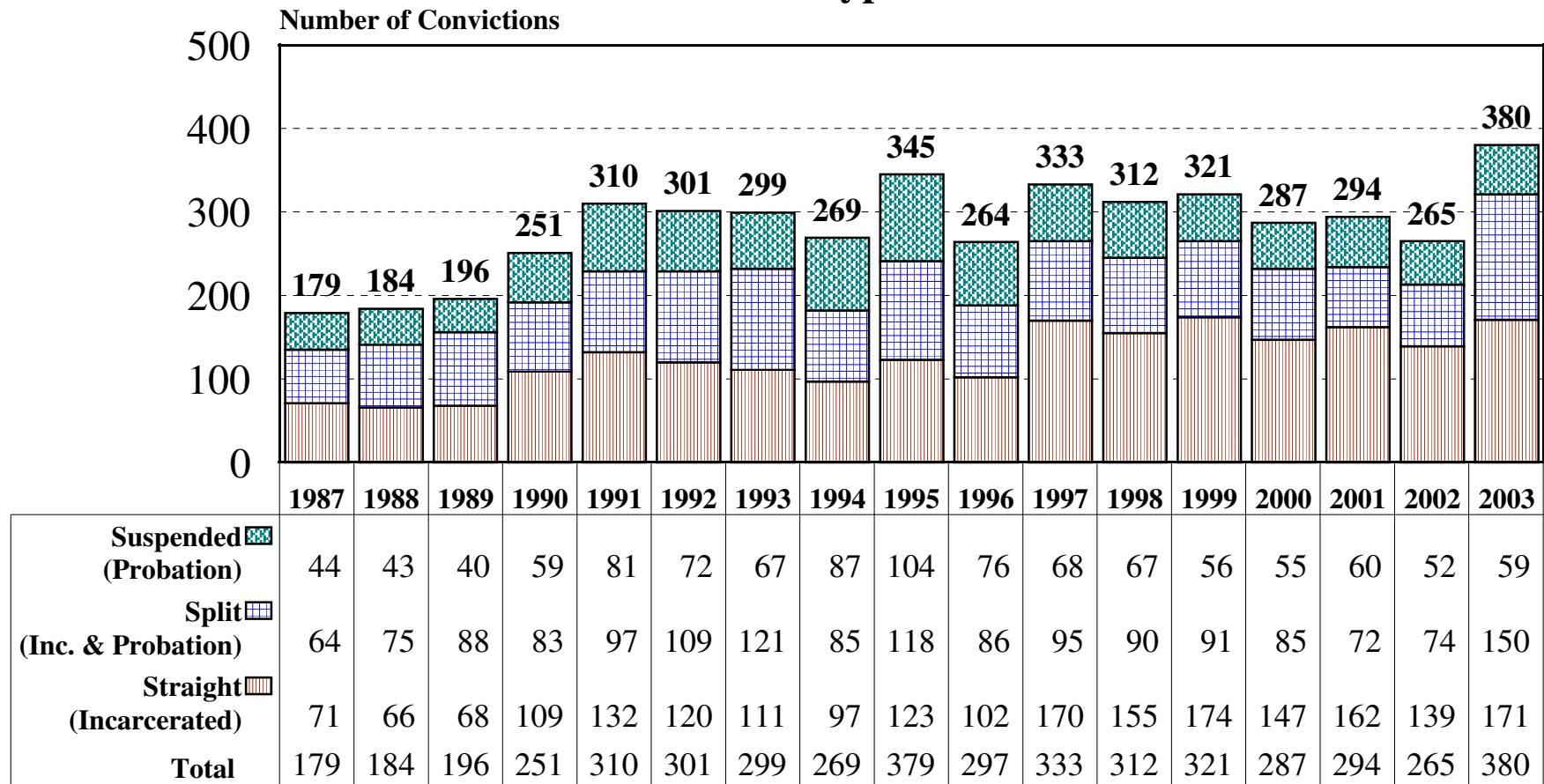
"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Special Offenses: Focus on Violence

Violent Felony Convictions

Sentence Types



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

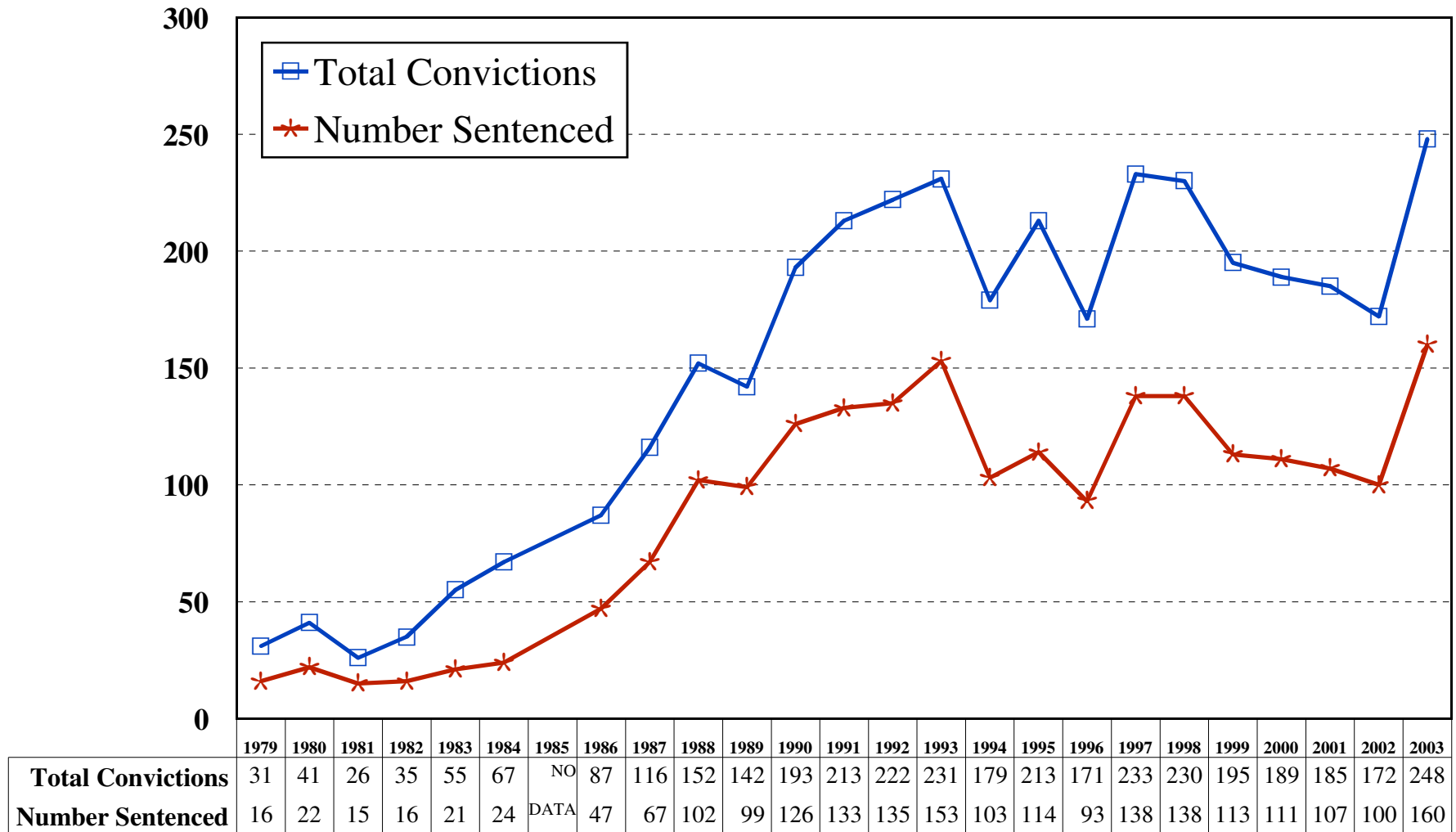
Note: Violent Felonies are crimes against persons that are classified as felonies.

Incarcerative "time to serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

- "Suspended" sentences have none of the underlying sentence imposed immediately and commit the person directly to probation supervision only. Poor performance under such supervision might lead to imposition of the sentence later.
- "Split" sentences are terms of incarceration followed by probation; the offender is not paroled.
- "Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Sex Offenders

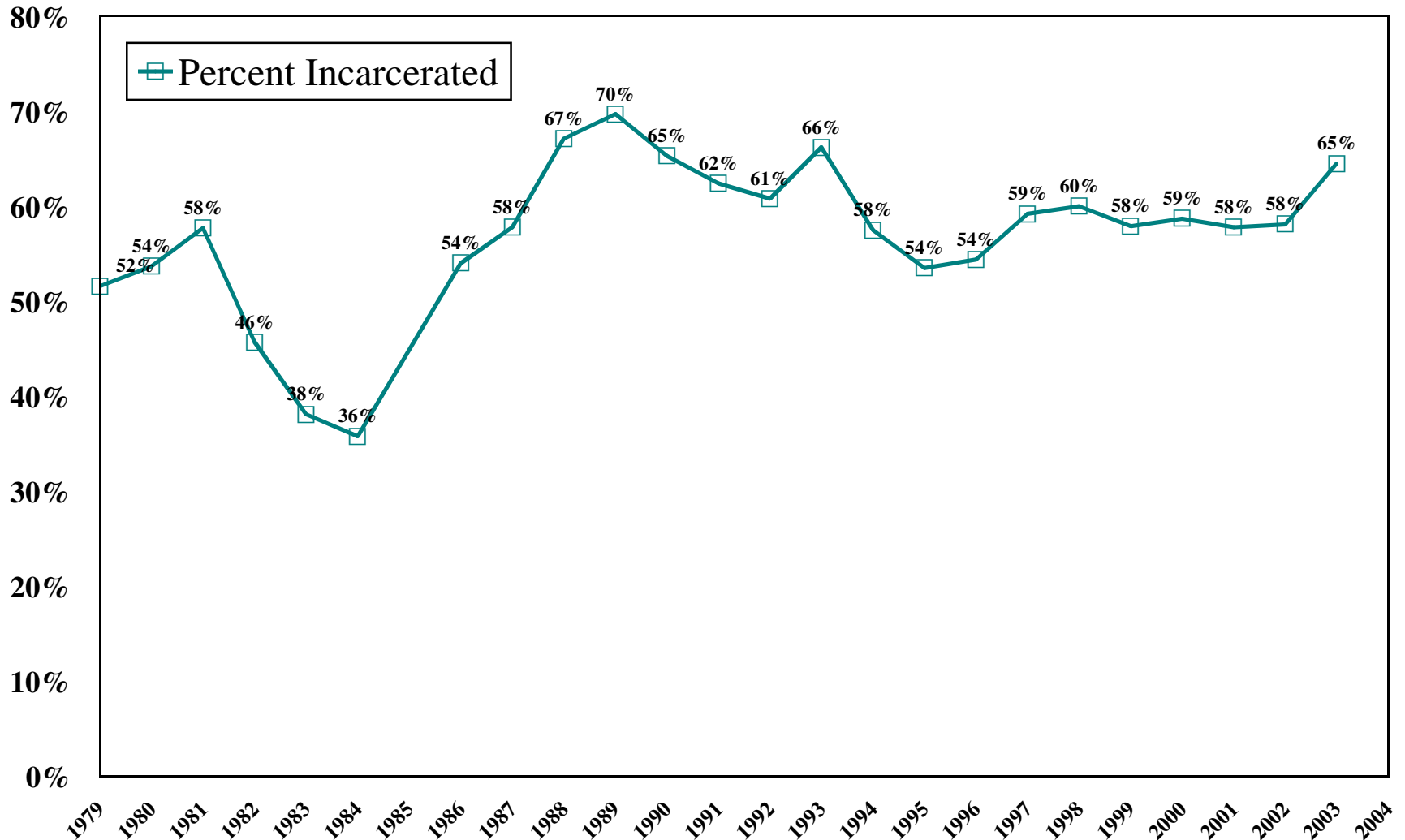
Convictions & Sentences to Time to Serve



Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. "Sentenced" refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

Sex Offender Convictions

Percent Sentenced to Time to Serve



Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. "Sentenced" refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

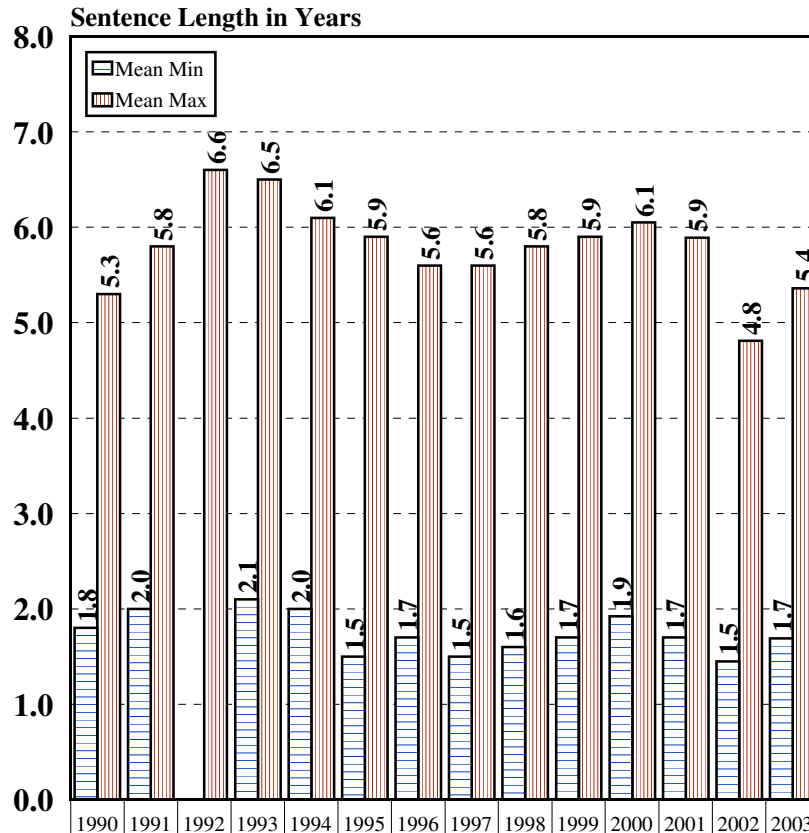
Policies That Affect Length of Stay

Felony Sentence Lengths

As imposed by the Court

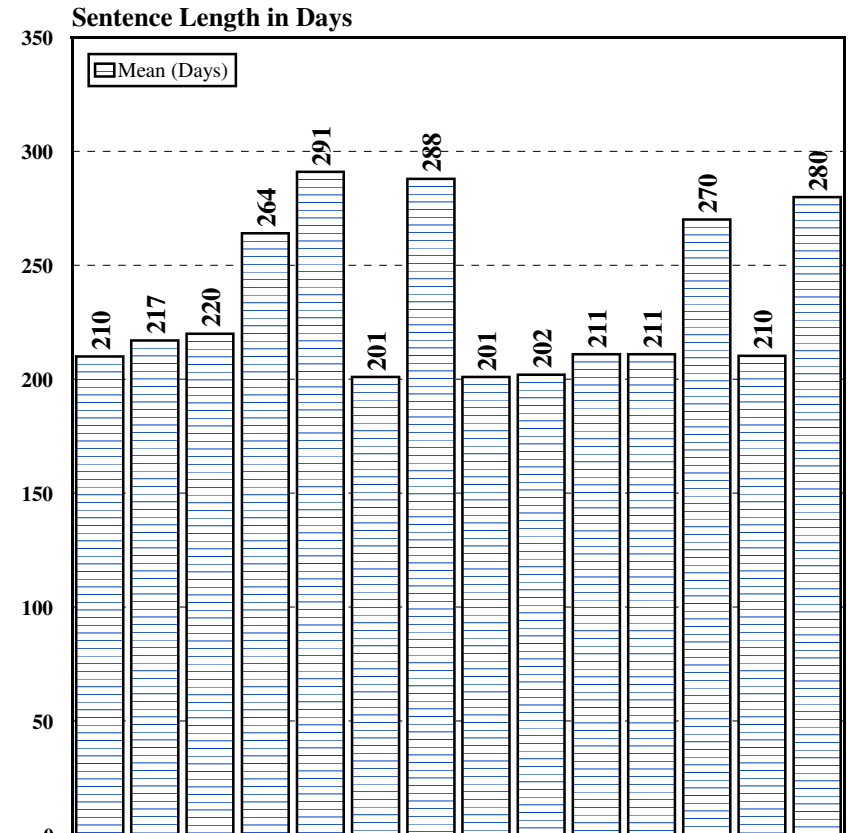
Straight Sentences
average maximum terms

Split Sentences
average time to serve



| | | | | | | | | | | | | | | |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Mean Min | 1.8 | 2.0 | | 2.1 | 2.0 | 1.5 | 1.7 | 1.5 | 1.6 | 1.7 | 1.9 | 1.7 | 1.5 | 1.7 |
| Mean Max | 5.3 | 5.8 | 6.6 | 6.5 | 6.1 | 5.9 | 5.6 | 5.6 | 5.8 | 5.9 | 6.1 | 5.9 | 4.8 | 5.4 |
| Number | 422 | 534 | 467 | 400 | 479 | 541 | 560 | 767 | 794 | 672 | 671 | 714 | 727 | 908 |

Calendar Year



| | | | | | | | | | | | | | | |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Mean (Days) | 210 | 217 | 220 | 264 | 291 | 201 | 288 | 201 | 202 | 211 | 211 | 270 | 210 | 280 |
| Number | 371 | 453 | 403 | 336 | 230 | 285 | 261 | 301 | 359 | 291 | 353 | 316 | 403 | 526 |

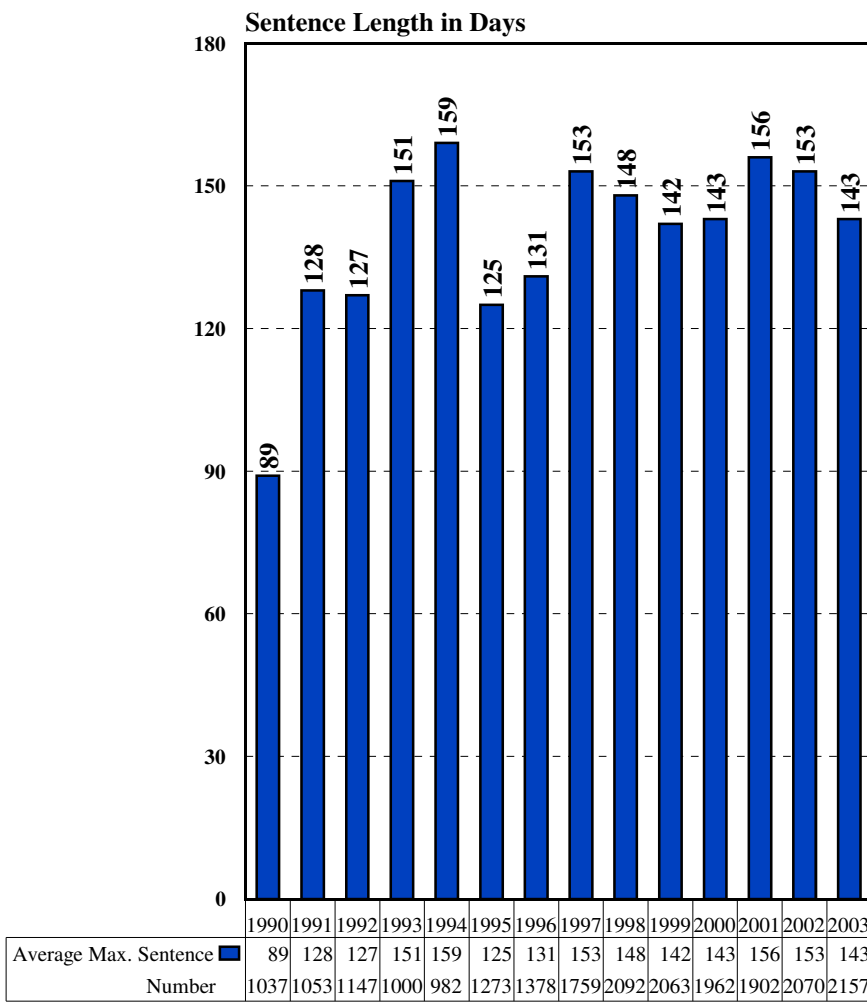
Calendar Year

Source: Vermont Center for Justice Research, annual updates. Counts of Sentences, NOT number of people convicted/sentenced.

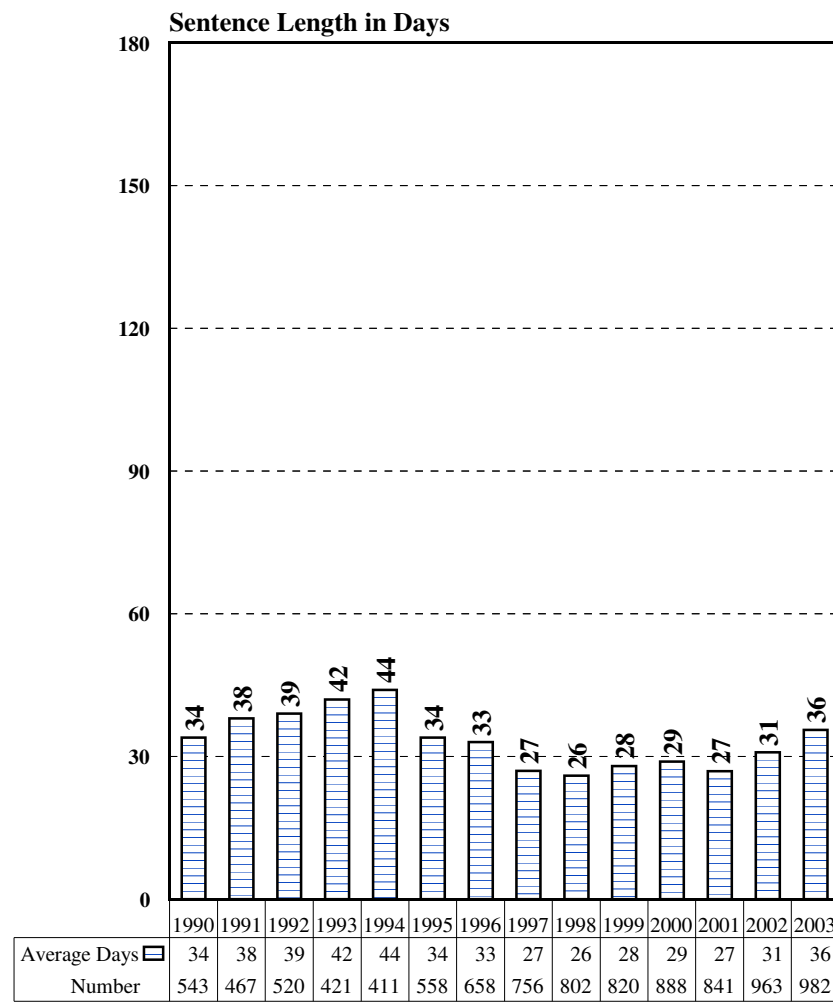
Misdemeanor Sentence Lengths

As imposed by the Court

Straight Sentences average maximum terms



Split Sentences average time to serve



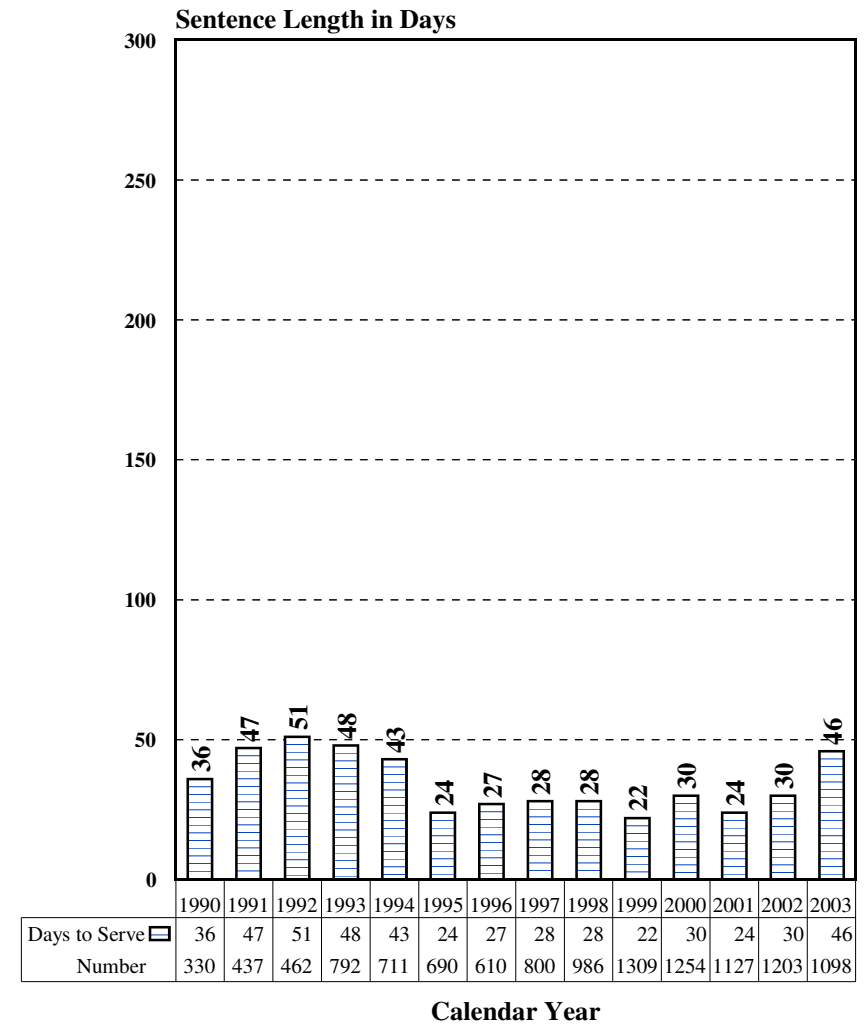
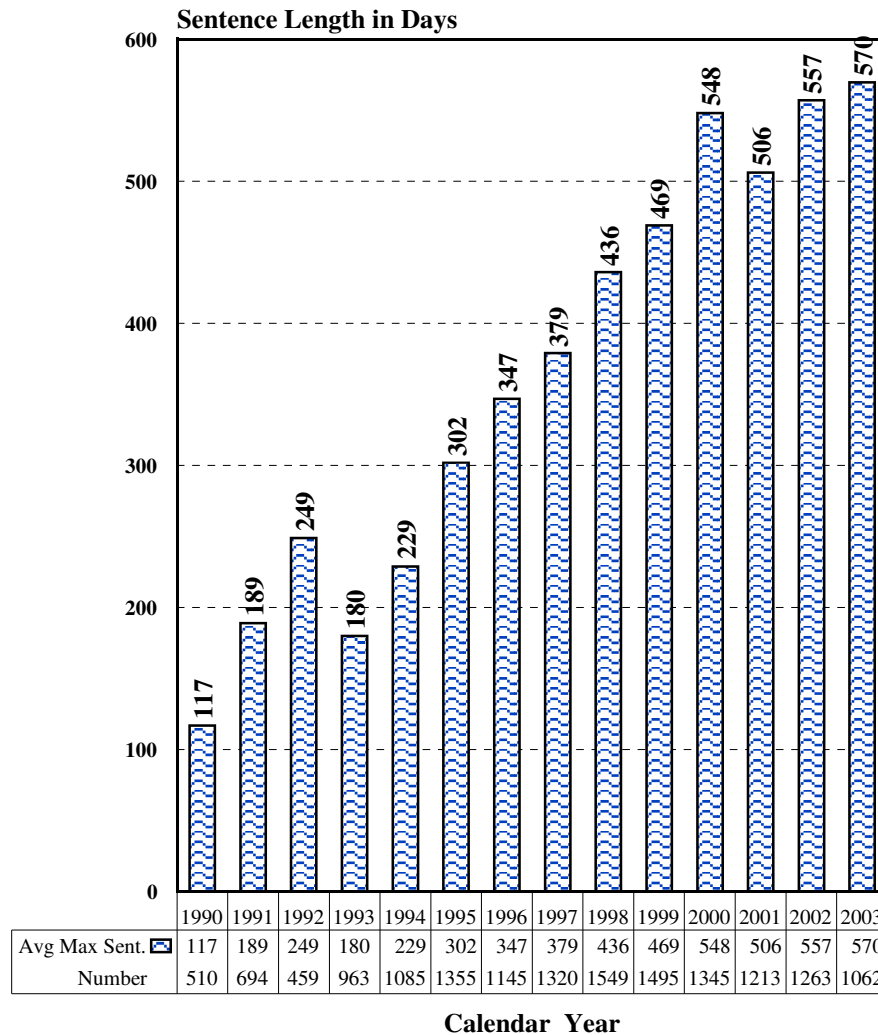
Source: Vermont Center for Justice Research, annual updates. Count of Sentences imposed, NOT number of people sentenced.

Motor Vehicle Sentence Lengths

As imposed by the Court

Straight Sentences
average maximum terms

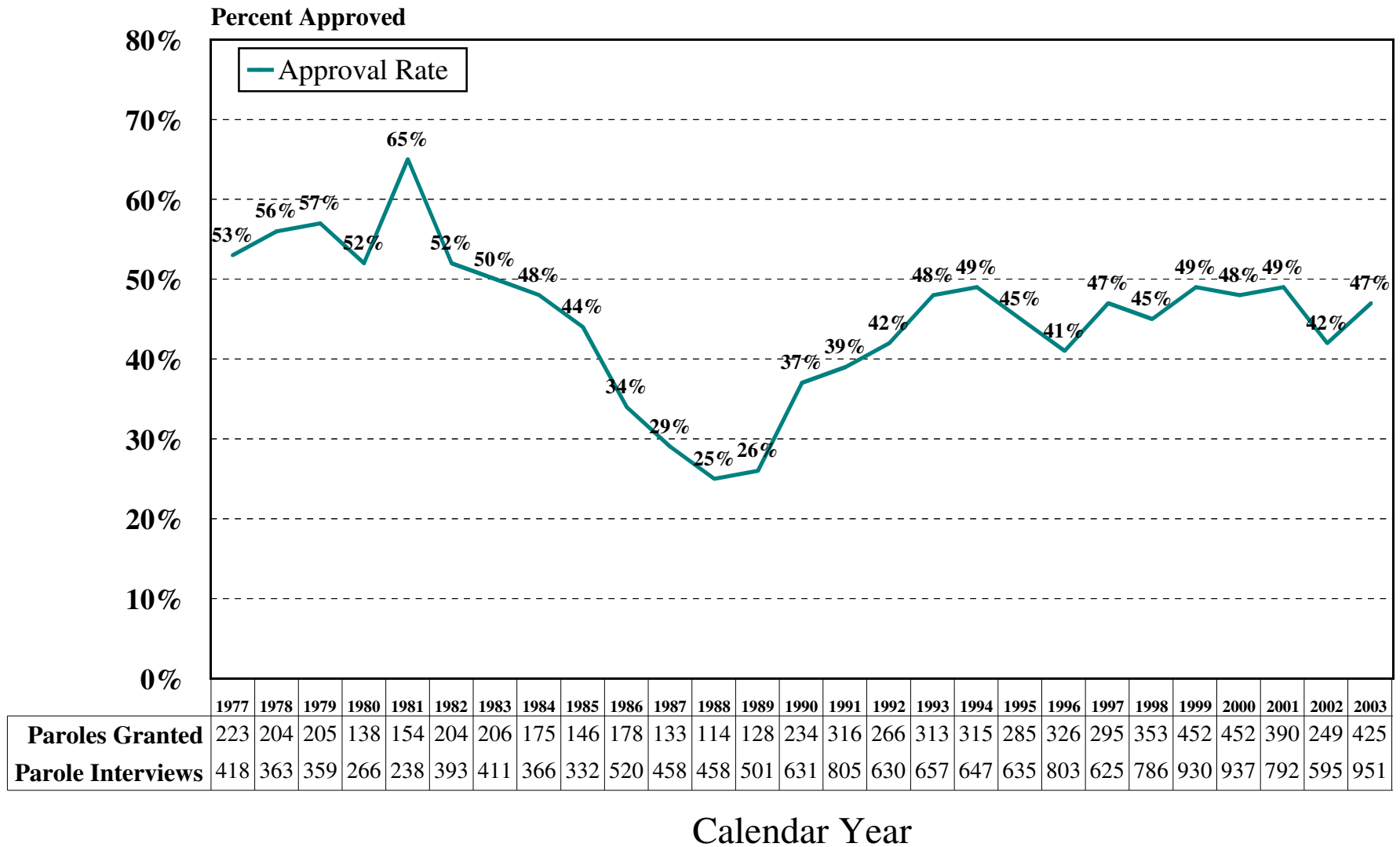
Split Sentences
average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced..

Parole Approval Rate

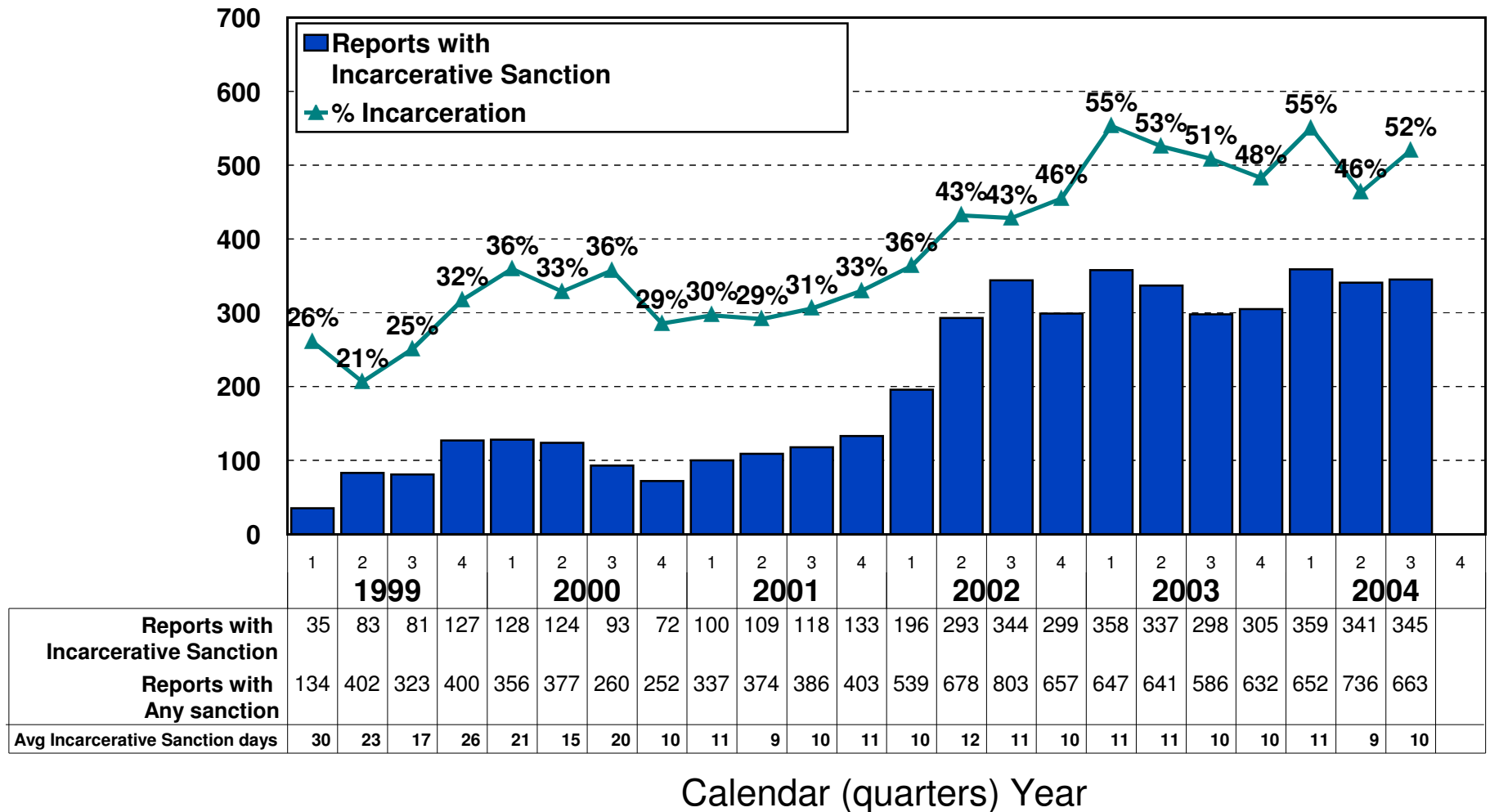
Paroles Granted / Parole Interviews



Source: VT Parole Board Statistics. VT DOC Database. (Query: parrateFF.sql)

Graduated Sanctions Incarcerated

All sites

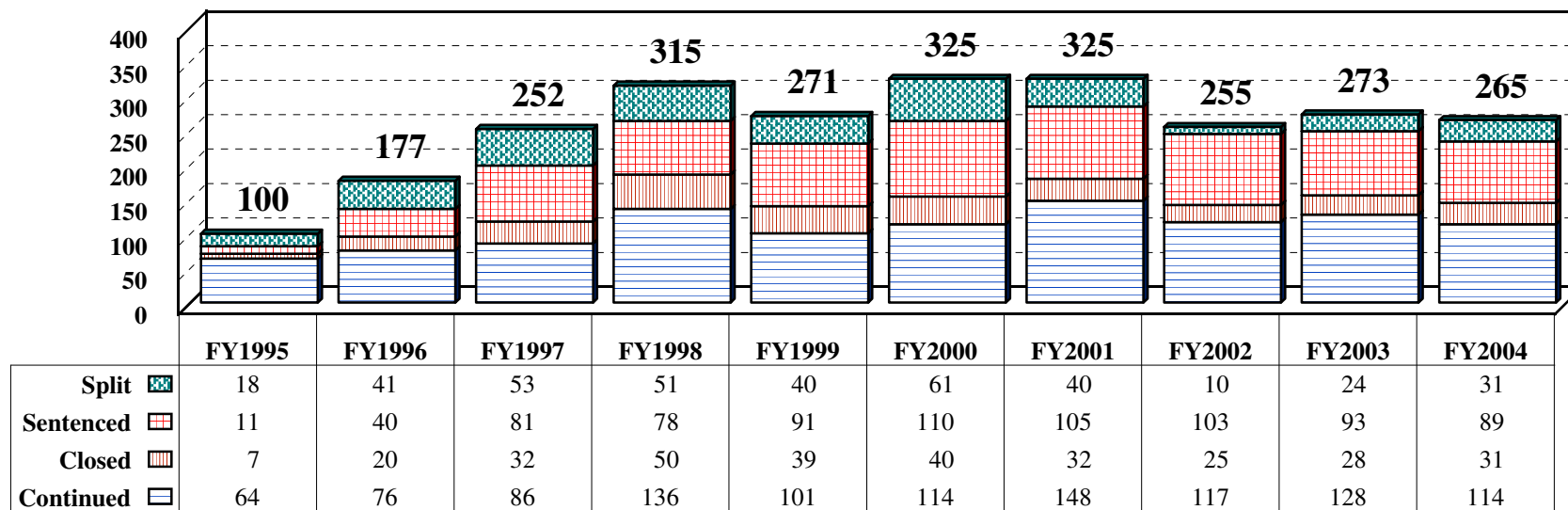


Source: VTDOC Graduated Sanctions database.

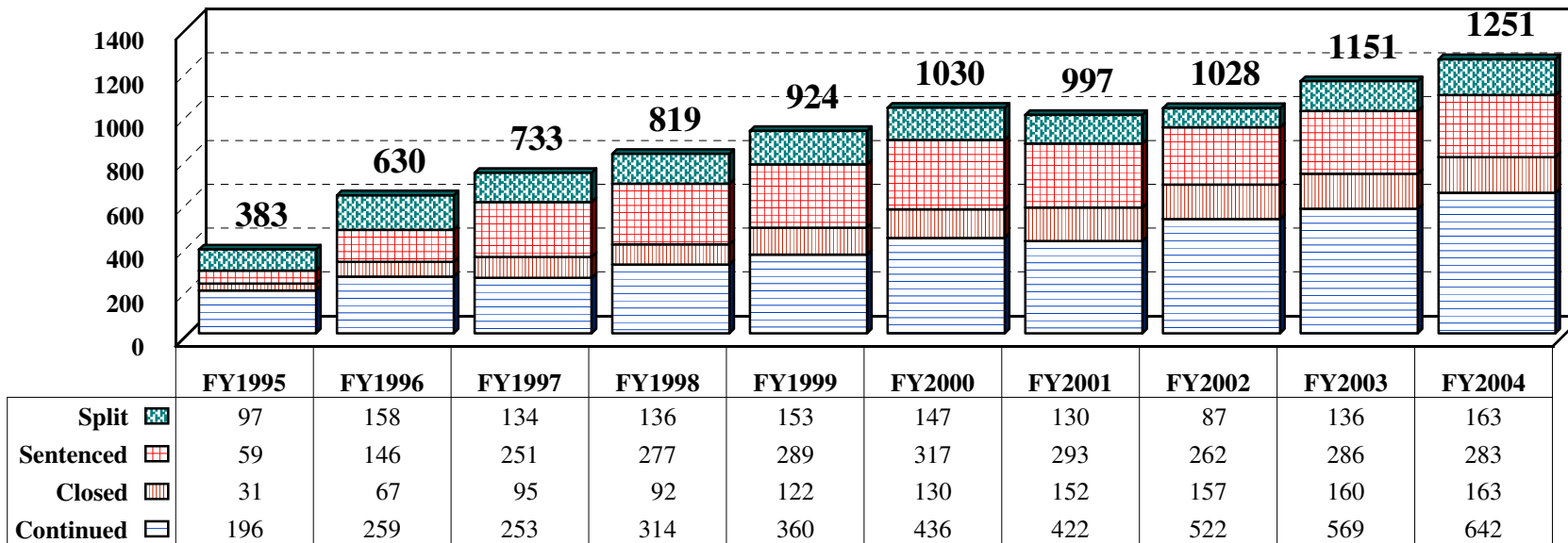
Probation Violation Dispositions

Vermont Dept
of Corrections
4/25/07

Number of Technical Violations



Number of New Crime Violations

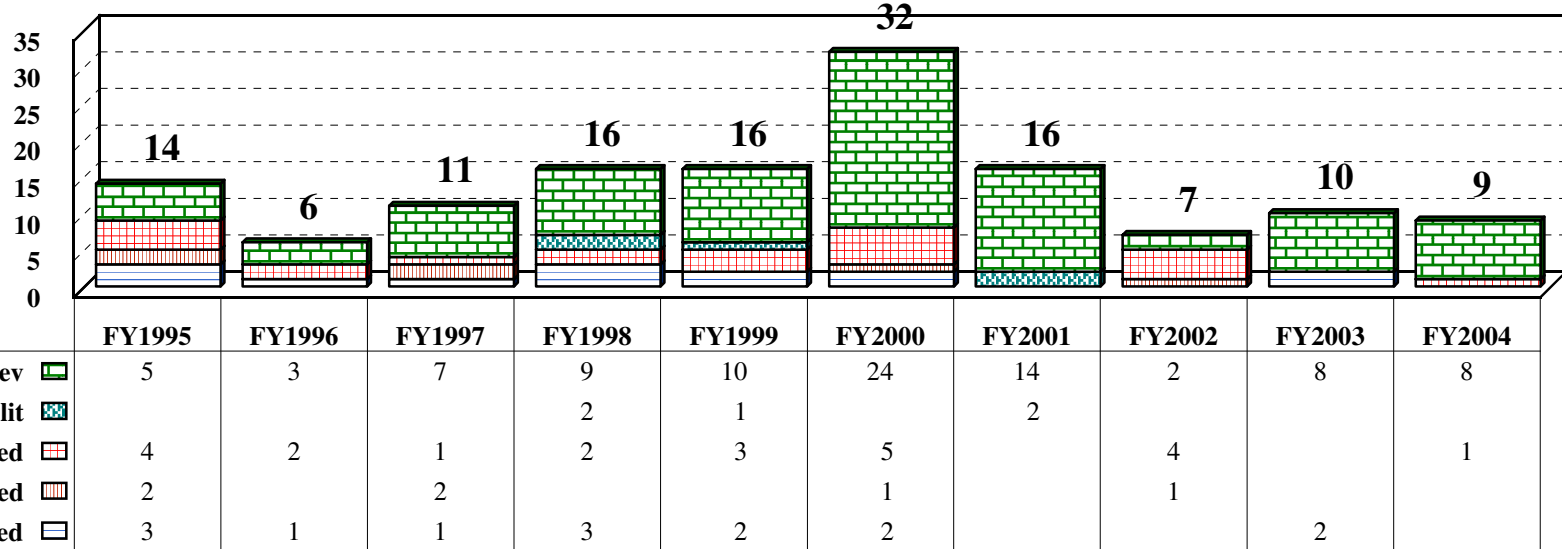


Source: VTDOC PROBER database; PROBER violation requests, excluding those requests dismissed or withdrawn. Counts offenders for multiple violations on different dates or with different dispositions within one fiscal year more than once.

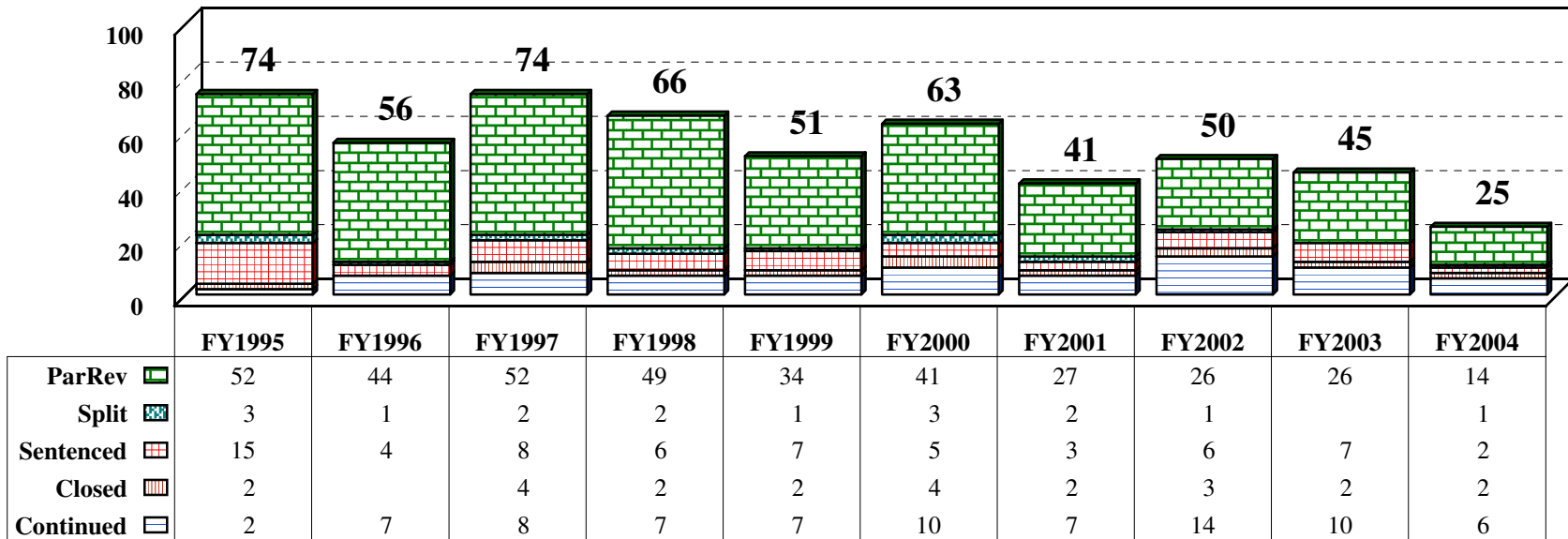
Parole Violation Dispositions

Vermont Dept
of Corrections
4/25/07

Number of Technical Violations



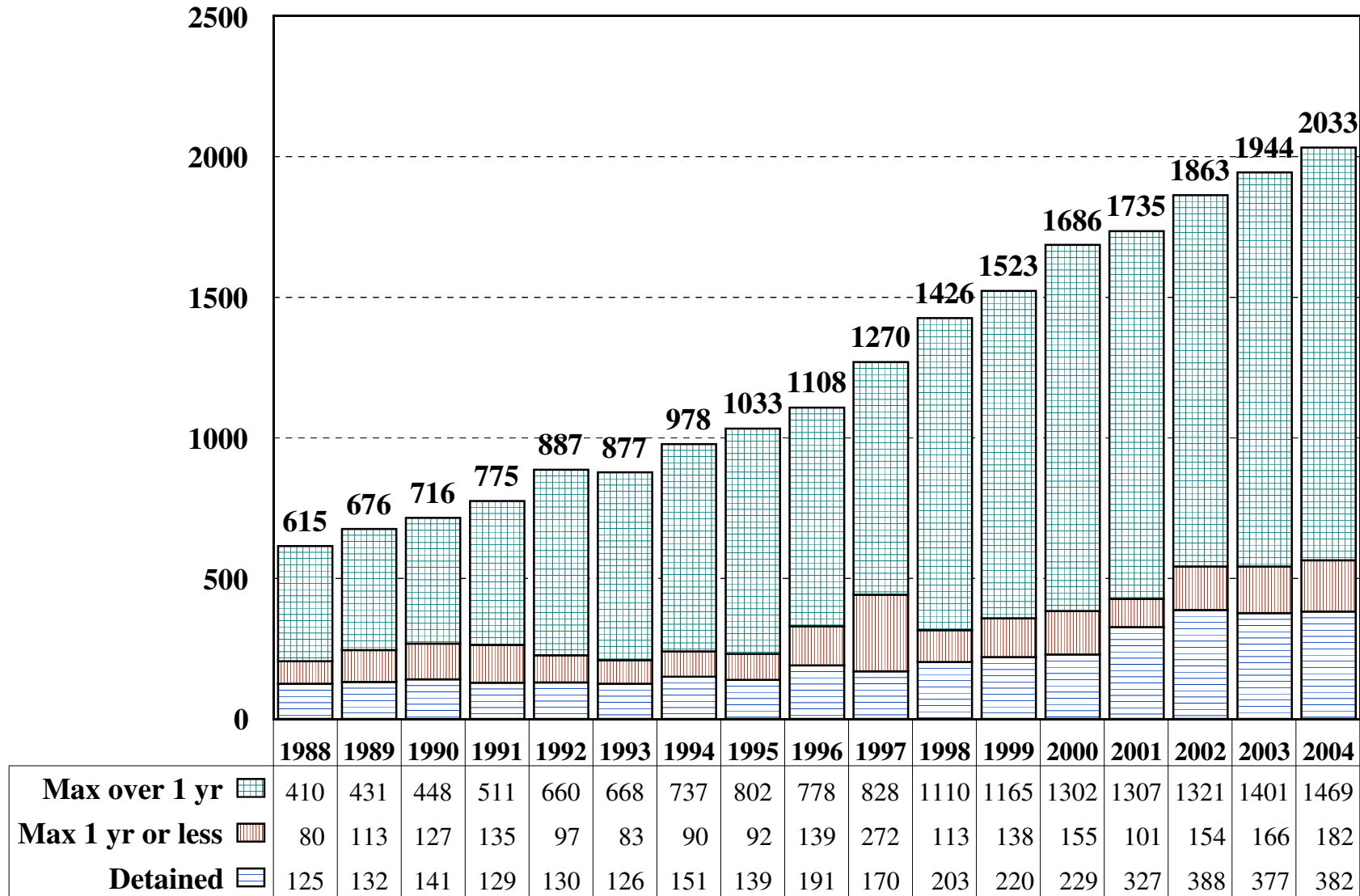
Number of New Crime Violations



Source: VTDOC PROBER database; PROBER violation requests, excluding those requests dismissed or withdrawn. Counts offenders for multiple violations on different dates or with different dispositions within one fiscal year more than once.

Vermont Inmate Population

Jail (maximum 1 yr or less), Prison (maximum more than 1 year), Detained



Source: US Bureau of Justice Statistics, Year-End Count (National Prisoner Statistic). Includes Inmates housed out of state, but does not include furlonghees. 2004 is represented by the midyear count (June 30, 2004, NPS-1A).

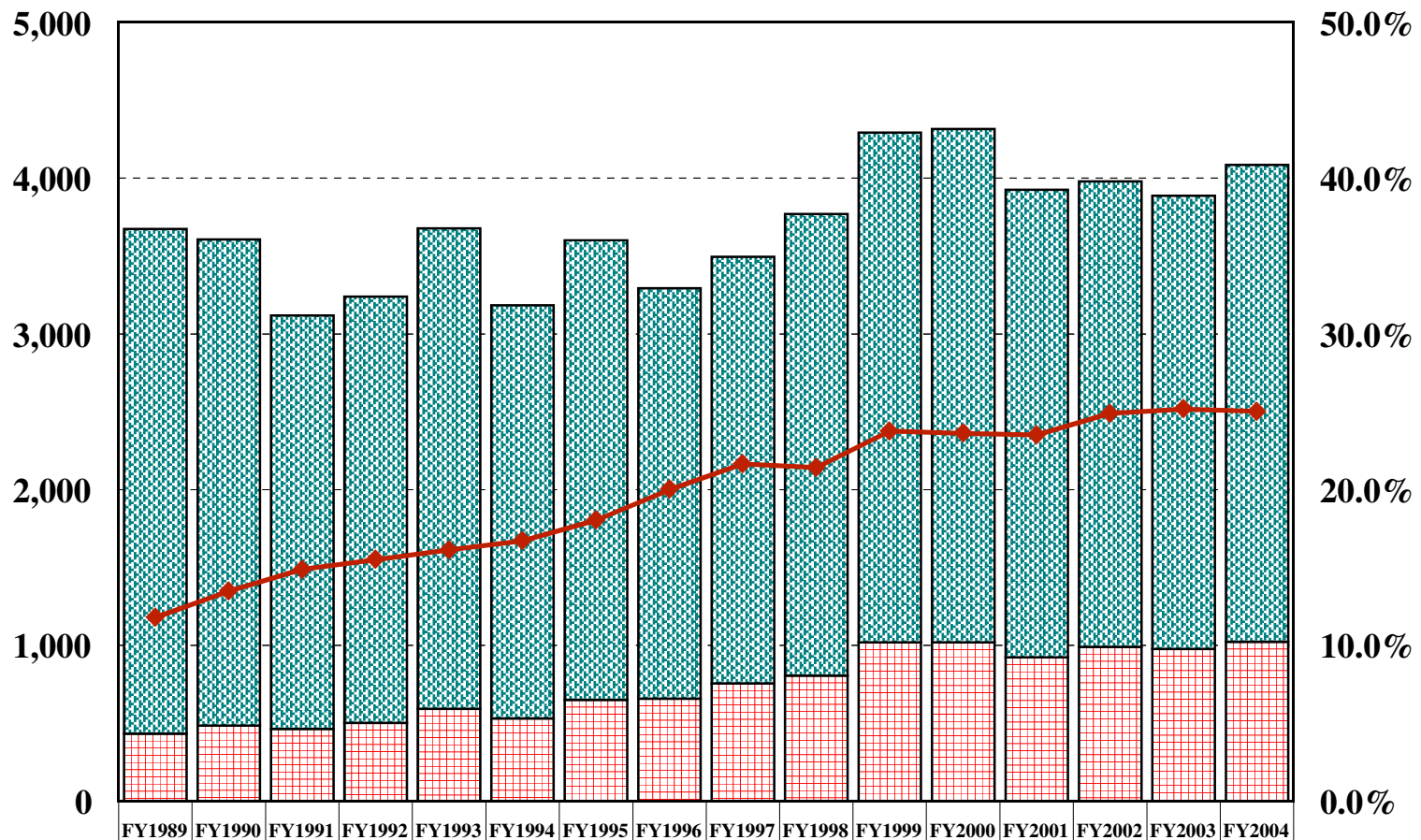
PART TWO

Population Flow

New First Time Entrants to Corrections - Gender

Based on Earliest Extant Incoming Booking Slips

Vermont Dept
of Corrections
4/25/07

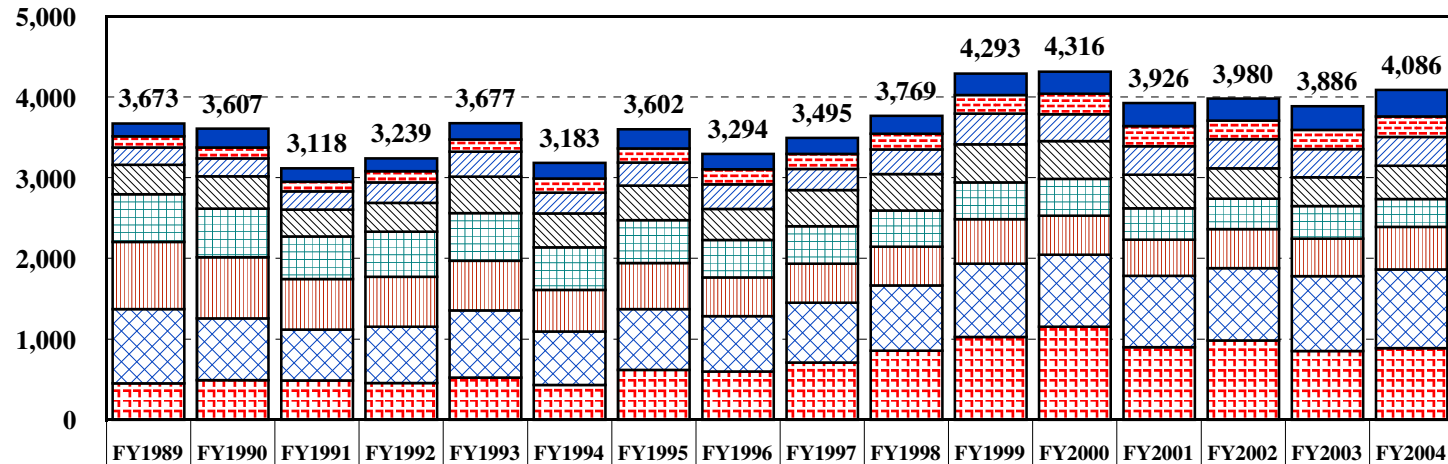


Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

New First Time Entrants to Corrections - Age

Based on Earliest Extant Incoming Booking Slips

Vermont Dept
of Corrections
4/25/07



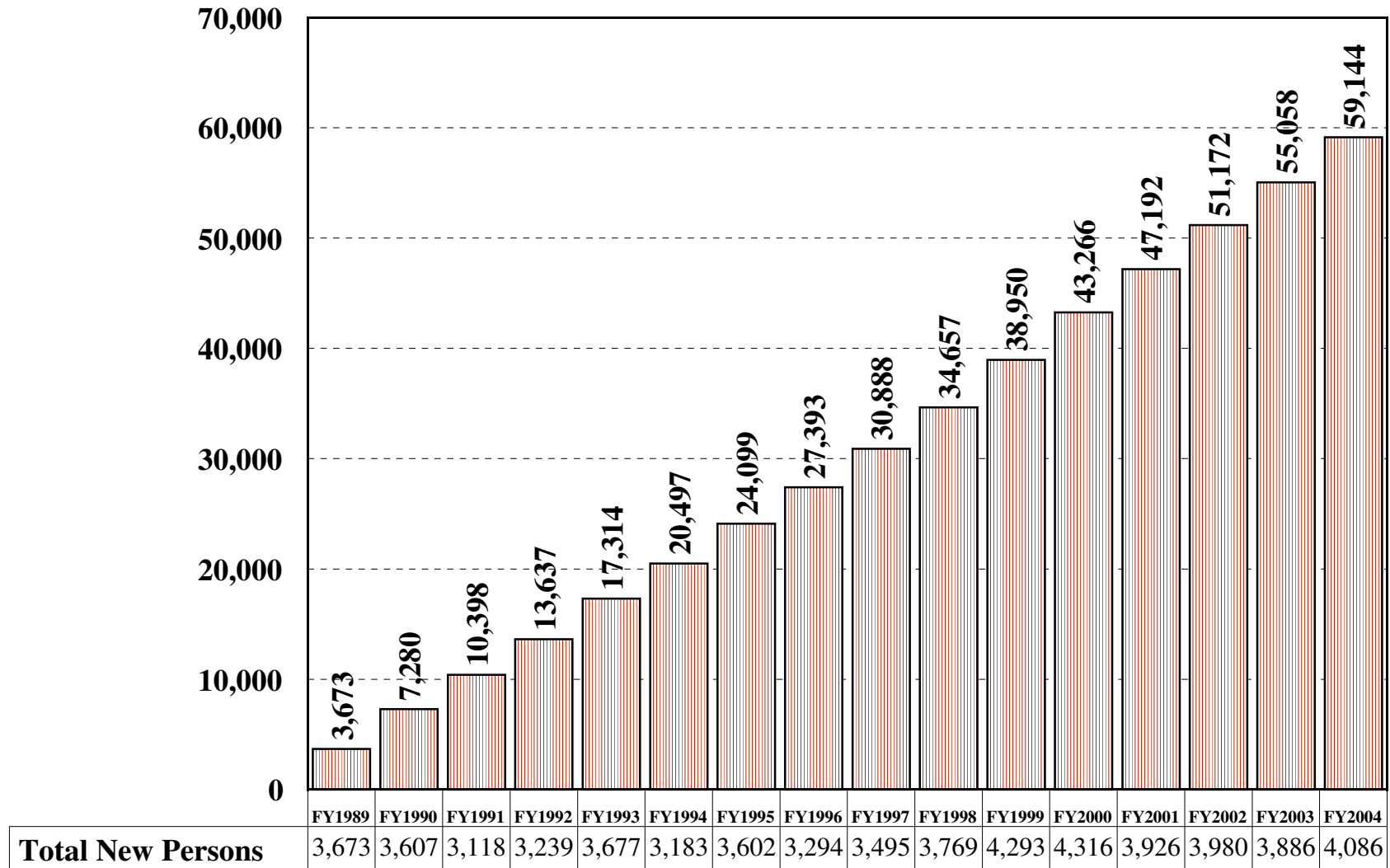
| | | | | | | | | | | | | | | | | |
|----------------------|------|------|------|------|------|------|------|------|------|------|-------|-------|------|------|------|------|
| % >50yrs old | 4.3 | 6.4 | 5.3 | 4.8 | 5.5 | 6.1 | 6.7 | 5.8 | 5.7 | 5.9 | 6.2 | 6.4 | 7.2 | 6.9 | 7.6 | 8.0 |
| % <=25yrs old | 37.3 | 34.8 | 35.9 | 35.6 | 36.8 | 34.4 | 38.1 | 39.0 | 41.5 | 44.2 | 45.1 | 47.4 | 45.4 | 47.2 | 45.8 | 45.6 |
| >50 | 158 | 232 | 166 | 156 | 201 | 195 | 241 | 191 | 200 | 224 | 267 | 275 | 284 | 274 | 295 | 327 |
| 45-50 | 139 | 137 | 119 | 139 | 154 | 172 | 172 | 185 | 186 | 193 | 229 | 255 | 254 | 229 | 238 | 255 |
| 40-45 | 217 | 222 | 229 | 255 | 308 | 260 | 289 | 304 | 261 | 306 | 384 | 331 | 350 | 361 | 348 | 357 |
| 35-40 | 365 | 399 | 334 | 356 | 453 | 418 | 426 | 385 | 448 | 454 | 472 | 470 | 418 | 376 | 358 | 410 |
| 30-35 | 589 | 604 | 525 | 562 | 592 | 528 | 532 | 465 | 463 | 446 | 453 | 456 | 387 | 378 | 404 | 345 |
| 25-30 | 834 | 757 | 627 | 619 | 616 | 516 | 571 | 478 | 486 | 480 | 552 | 484 | 449 | 483 | 465 | 530 |
| 20-25 | 921 | 766 | 630 | 698 | 832 | 664 | 755 | 687 | 743 | 811 | 908 | 894 | 884 | 898 | 927 | 976 |
| <=20 | 450 | 490 | 488 | 454 | 521 | 430 | 616 | 599 | 708 | 855 | 1,028 | 1,151 | 900 | 981 | 851 | 886 |
| Avg Age Male | 30.1 | 30.9 | 30.4 | 30.8 | 31.8 | 31.6 | 31.4 | 31.2 | 30.2 | 30.0 | 30.1 | 29.7 | 30.6 | 30.0 | 30.3 | 30.7 |
| Avg Age Female | 29.3 | 31.2 | 32.2 | 29.7 | 30.0 | 31.6 | 33.3 | 31.3 | 30.7 | 30.1 | 29.7 | 30.1 | 30.3 | 30.0 | 30.9 | 30.4 |
| Avg Age Field | 30.0 | 30.1 | 31.0 | 30.1 | 31.8 | 31.3 | 32.6 | 30.7 | 29.5 | 29.5 | 29.1 | 29.2 | 30.0 | 29.2 | 29.9 | 29.8 |
| Avg Age Incarcerated | 30.1 | 30.6 | 30.5 | 31.0 | 31.2 | 31.9 | 31.4 | 32.0 | 31.9 | 31.1 | 32.1 | 31.1 | 31.6 | 31.2 | 31.4 | 31.6 |

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections. Age was calculated in fractional years at date of first booking; i.e. a person 20 years and one day old would be in the 20-25 years old bracket.

Cumulative New First Time Entrants to Corrections Since FY1989

Vermont Dept
of Corrections
4/25/07

Based on Earliest Extant Incoming Booking Slips

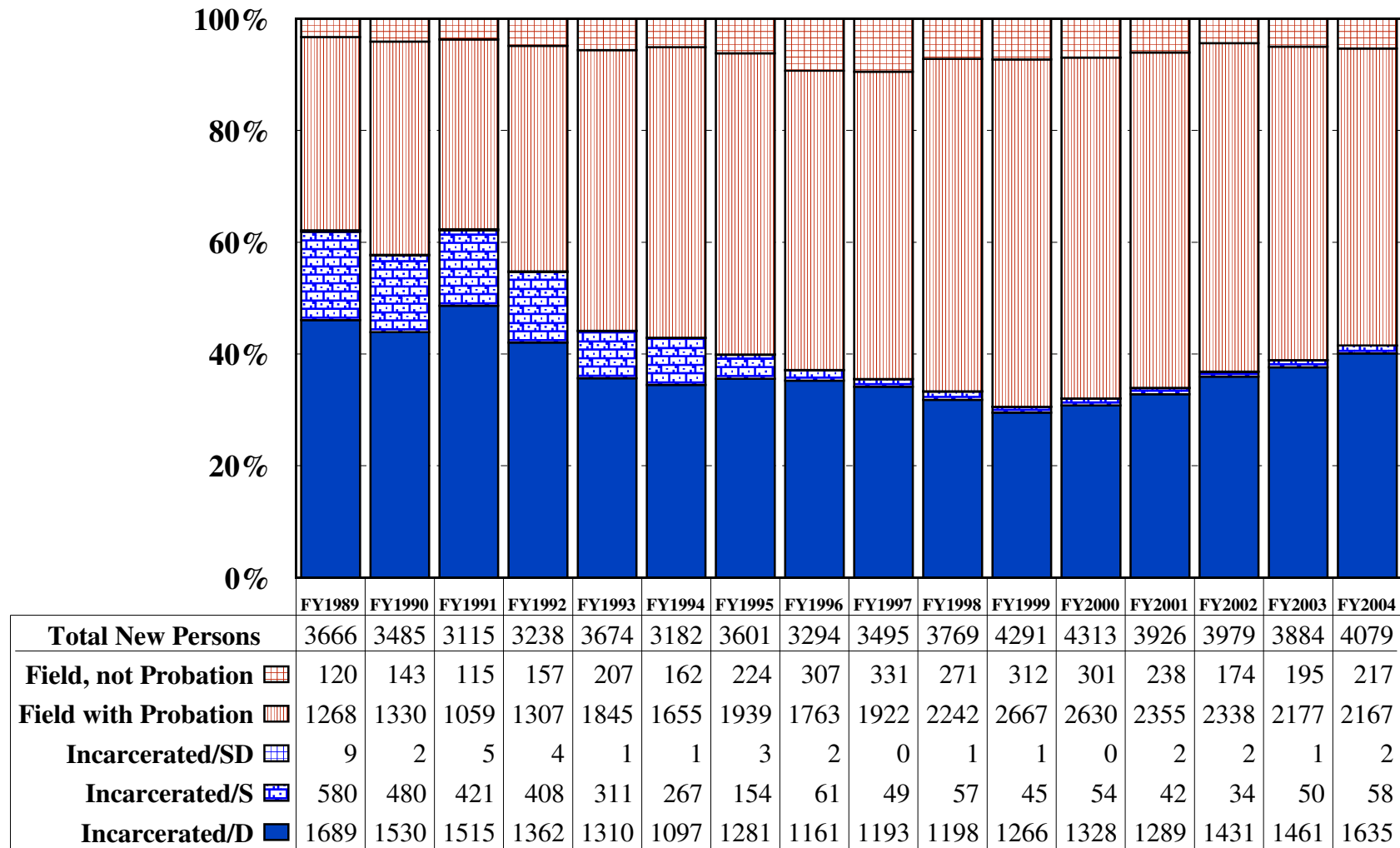


Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

Proportion of First Contact by Supervision Type

Vermont Dept
of Corrections
4/25/07

Earliest Extant Incoming Booking Slips

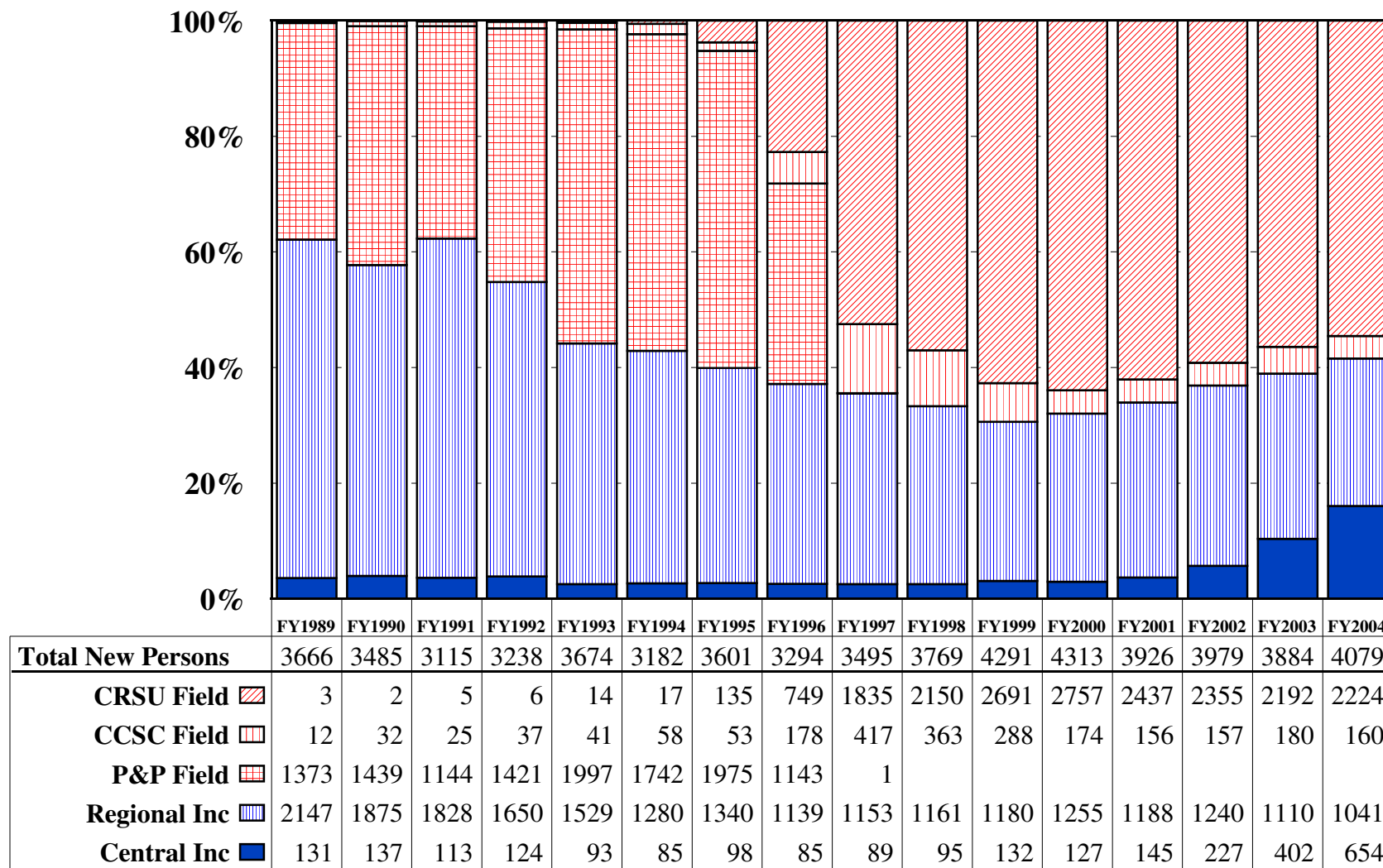


Source: VTDOC Booking Slips database. The Field first contact persons were separated by whether a Probation case starting within 180 days (or earlier) could be found in the database. The absence of such a computerized record could be accounted for as either never existing (such as for an Intermediate Sanction) or as expunged by Court order.

Proportion of First Contact by Type of VTDOC Site

Vermont Dept
of Corrections
4/25/07

Earliest Extant Incoming Booking Slips

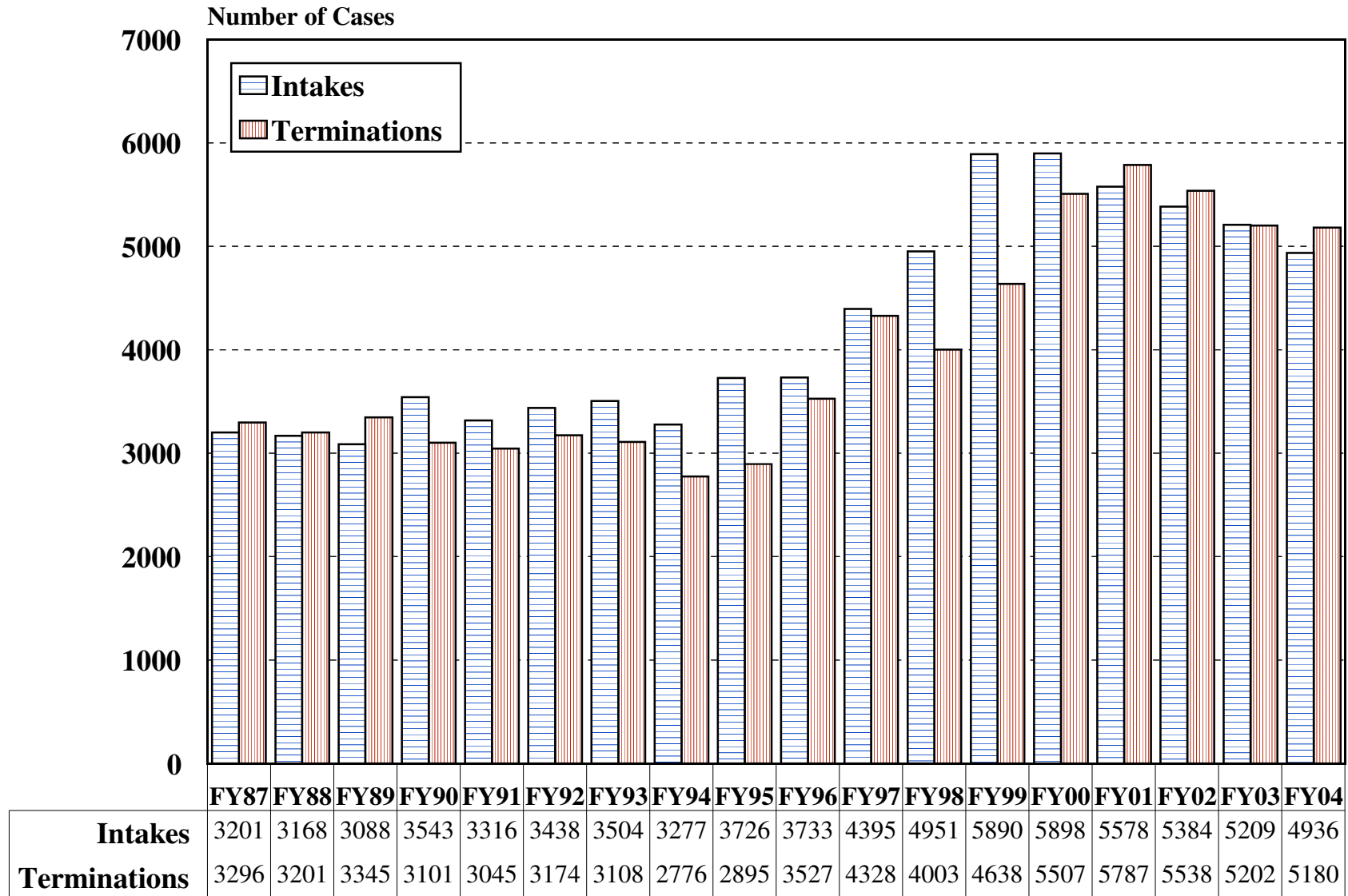


Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

Intakes & Terminations: FY 1987-2004

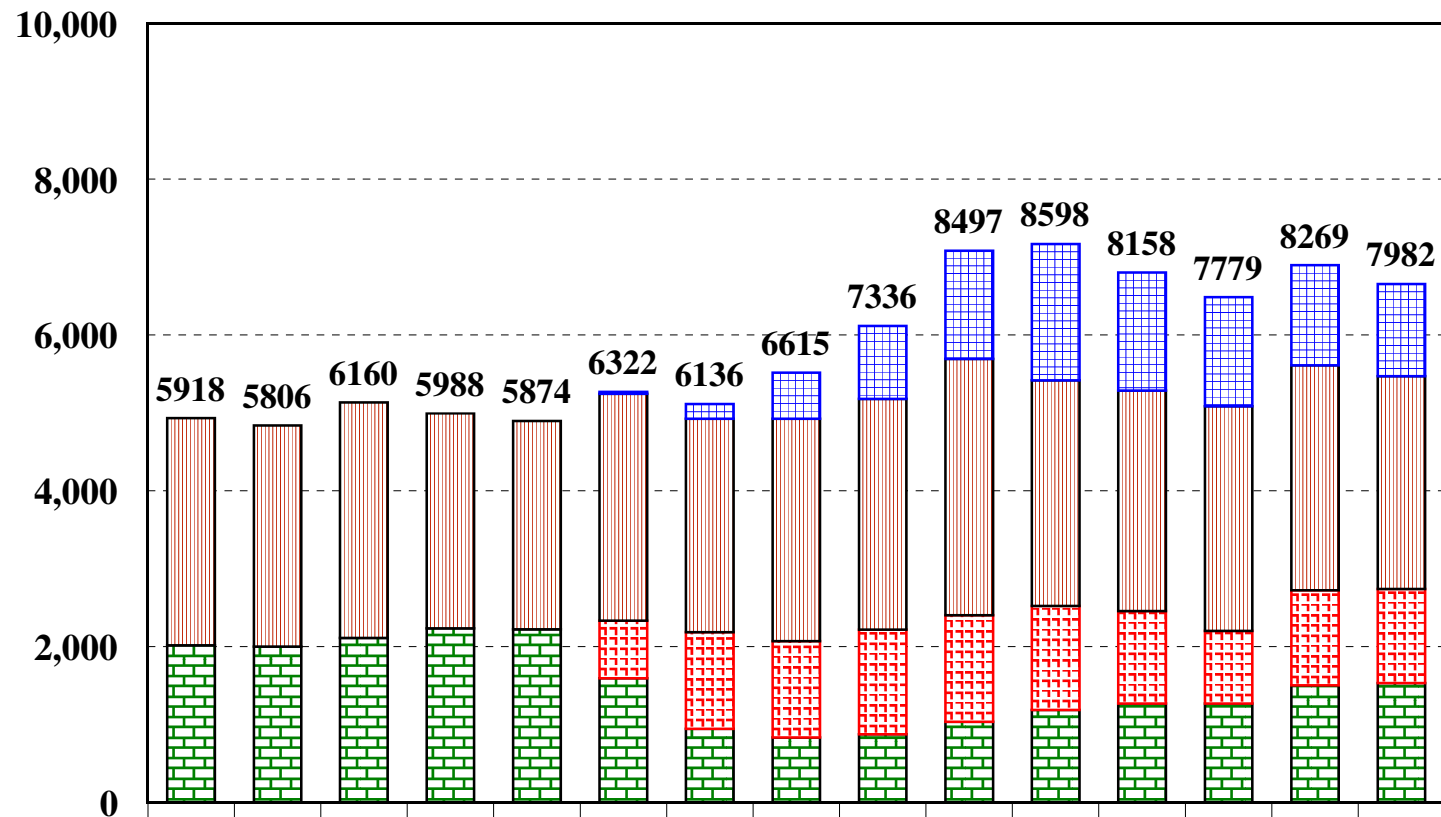
Vermont Dept
of Corrections
4/25/07

Probation (all types) & Parole



Source: VTDOC Prober database. Transfers were not counted as either starting intakes nor closing terminations. 59

Total Intakes FY1990-FY2004



| | FY90 | FY91 | FY92 | FY93 | FY94 | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 | FY03 | FY04 |
|-----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Reparative Probation | | | | | | 30 | 229 | 710 | 1121 | 1668 | 2100 | 1820 | 1680 | 1540 | 1421 |
| Non-Rep. Probation | 3499 | 3407 | 3629 | 3310 | 3210 | 3494 | 3288 | 3421 | 3556 | 3948 | 3473 | 3395 | 3458 | 3465 | 3275 |
| Intermed. Sanctions | | | | | | 885 | 1489 | 1485 | 1610 | 1640 | 1603 | 1420 | 1118 | 1461 | 1450 |
| Incarceration | 2419 | 2399 | 2531 | 2678 | 2664 | 1913 | 1130 | 999 | 1049 | 1241 | 1422 | 1523 | 1523 | 1803 | 1836 |

Source: VTDOC various databases. An intake is used here to refer to a start of a “status” for an individual during the fiscal year, but does not imply that individual is a “first timer” with the Vermont Department of Corrections. Incarceration does not include unsentenced persons being held in detention.

Incarcerated Inmates - Flow

Point-in-time and Annual Admissions & Releases

| Fiscal Year | FY2001 | FY2002 | FY2003 | FY2004 |
|--|---------------|---------------|---------------|---------------|
| Population at Start (July 1st) | 1661 | 1779 | 1761 | 1979 |
| New Persons starting incarceration during year after July 1st (admission) | 4013 | 4304 | 4863 | 4938 |
| Admissions as % of previous year's | | 107% | 113% | 102% |
| Persons ending incarceration (release) before end of year | 3895 | 4322 | 4645 | 4875 |
| Net change in one year | 118 | -18 | 218 | 63 |

Note: An inmate might come and go several times during the year, but the counts only show such an individual once within a year.

Total VTDOC Population - Flow

Point-in-time and Annual Admissions & Releases

| Fiscal Year | FY2001 | FY2002 | FY2003 | FY2004 |
|--|---------------|---------------|---------------|---------------|
| Population at Start (July 1st) | 12495 | 12781 | 13009 | 13793 |
| New Persons starting VTDOC custody during year after July 1st (admission) | 6821 | 6859 | 7166 | 6712 |
| Admissions as % of previous year's | | 101% | 104% | 94% |
| Persons ending VTDOC custody (release) before end of year | 6535 | 6631 | 6382 | 6681 |
| Net change in one year | 286 | 228 | 784 | 31 |

Note: An offender might have multiple statuses and separated episodes of VTDOC custody during the year, but the counts only show such an individual once within a year. In part, the rise in apparent admissions in FY2003 is due to a difference in accounting for Pre-Approved Furlough offenders on work crews that was initiated on 1/1/2003.

VTDOC Population Annual Flow - Status Changes

Vermont Dept
of Corrections
4/25/07

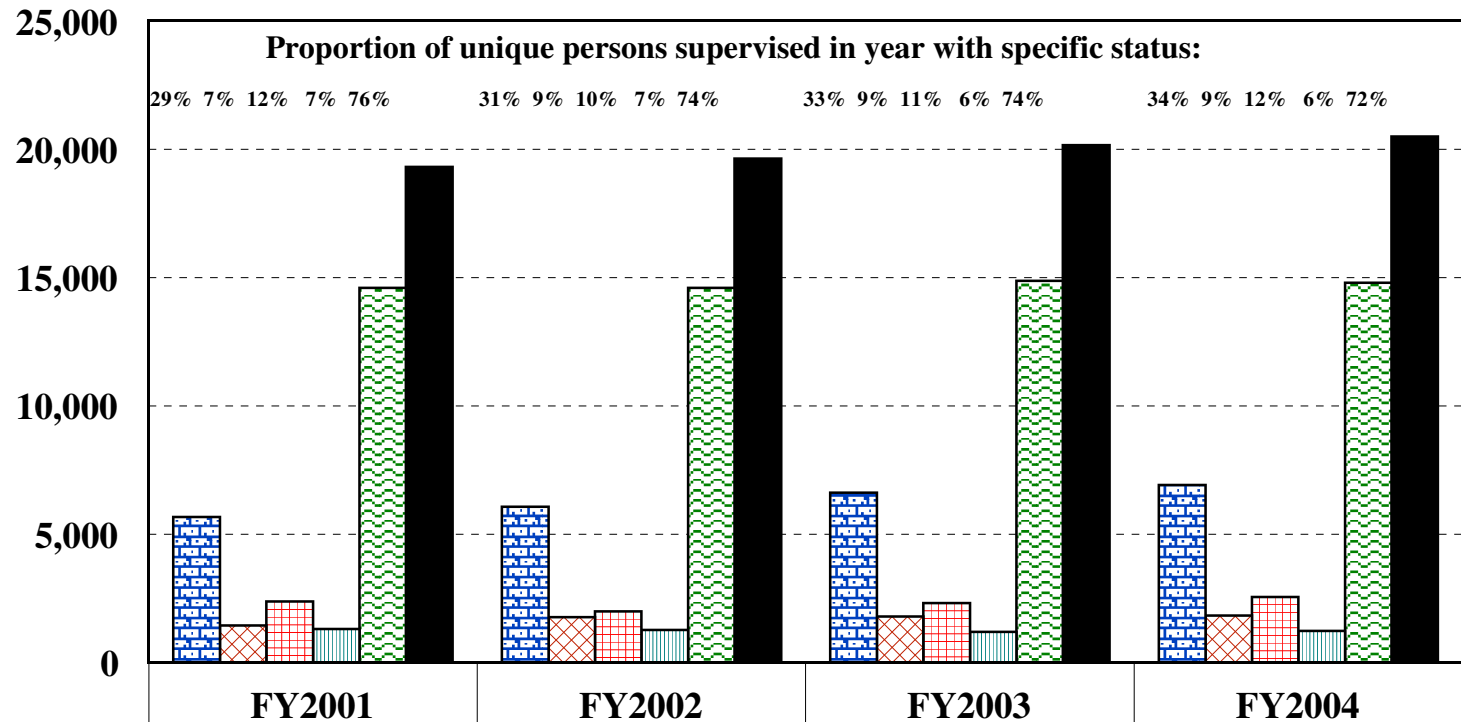
Fiscal year 2004 - Point-in-time and Annual Starts & Ends







| Status during FY2004 | Prison | Reentry | Intermediate Sanction | Parole | Probation | Unique |
|--|--------|---------|-----------------------|--------|-----------|--------|
| Population at Start (July 1, 2003) | 1979 | 809 | 903 | 817 | 9824 | 13793 |
| New Persons starting Status during year after July 1, 2003 | 4938 | 1023 | 1659 | 415 | 4977 | 6712 |
| Persons ending Status by June 30, 2004 | 4875 | 981 | 1617 | 438 | 5032 | 6681 |
| Net change in one year | 63 | 42 | 42 | -23 | -55 | 31 |
| Population day after End (July 1, 2004) | 2042 | 851 | 945 | 794 | 9769 | 13824 |
| Total Persons during fiscal year | 6917 | 1832 | 2562 | 1232 | 14801 | 20505 |

Note: An offender with multiple statuses during the year will be counted in multiple columns. The "Unique" column shows the reduction of such multiple counts across all statuses within a year.

Components of Annual Flow

Total VTDOC Population by Status

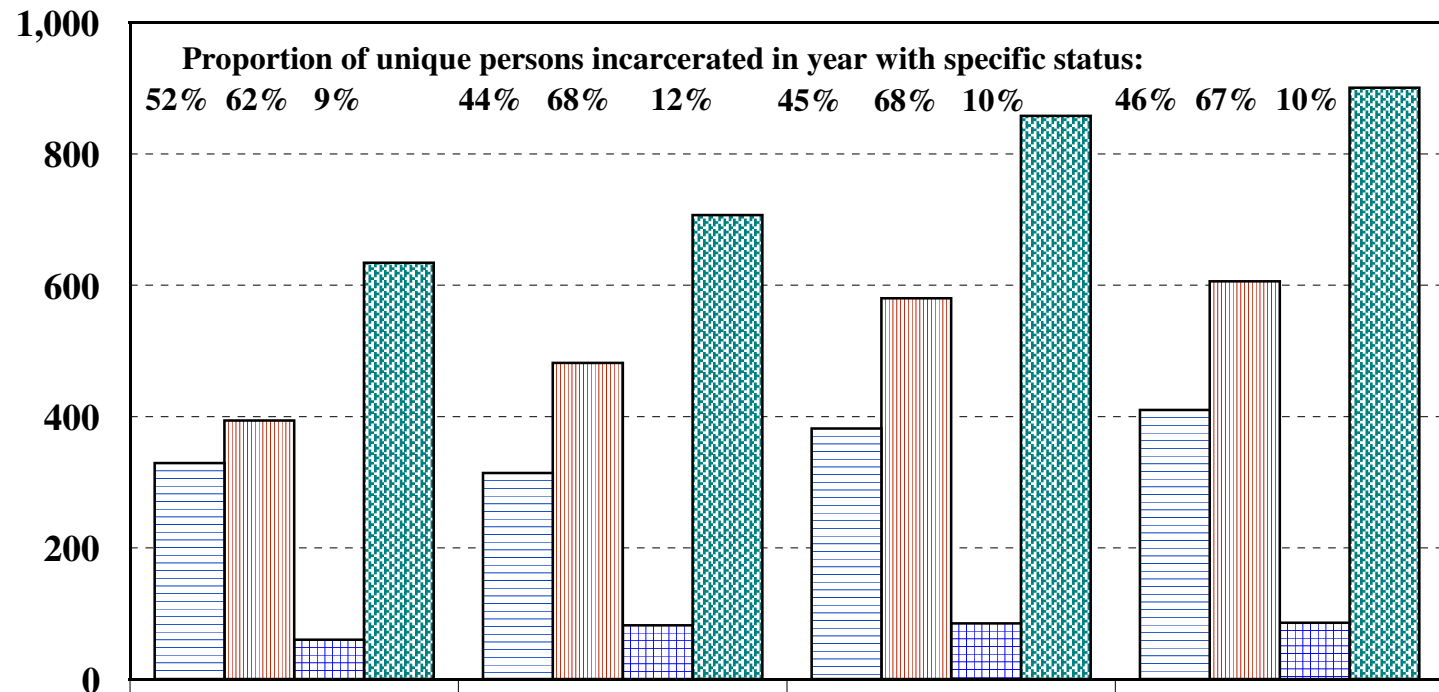


| | FY2001 | FY2002 | FY2003 | FY2004 |
|---|--------|--------|--------|--------|
| Incarcerated  | 5,674 | 6,083 | 6,623 | 6,917 |
| Reentry  | 1,448 | 1,779 | 1,804 | 1,832 |
| Intermediate Sanctions  | 2,378 | 1,998 | 2,319 | 2,562 |
| Parole  | 1,313 | 1,279 | 1,195 | 1,232 |
| Probation  | 14,605 | 14,601 | 14,880 | 14,801 |
| Unique (any)  | 19,315 | 19,639 | 20,171 | 20,505 |

Source: VTDOC Daily Snapshot (& fy_pid_stat extract) database. Note: an individual might have custody days during the year under multiple statuses; the unique total counts each person only once across all statuses in the year.

Components of Annual Flow

Incarcerated Females by Status

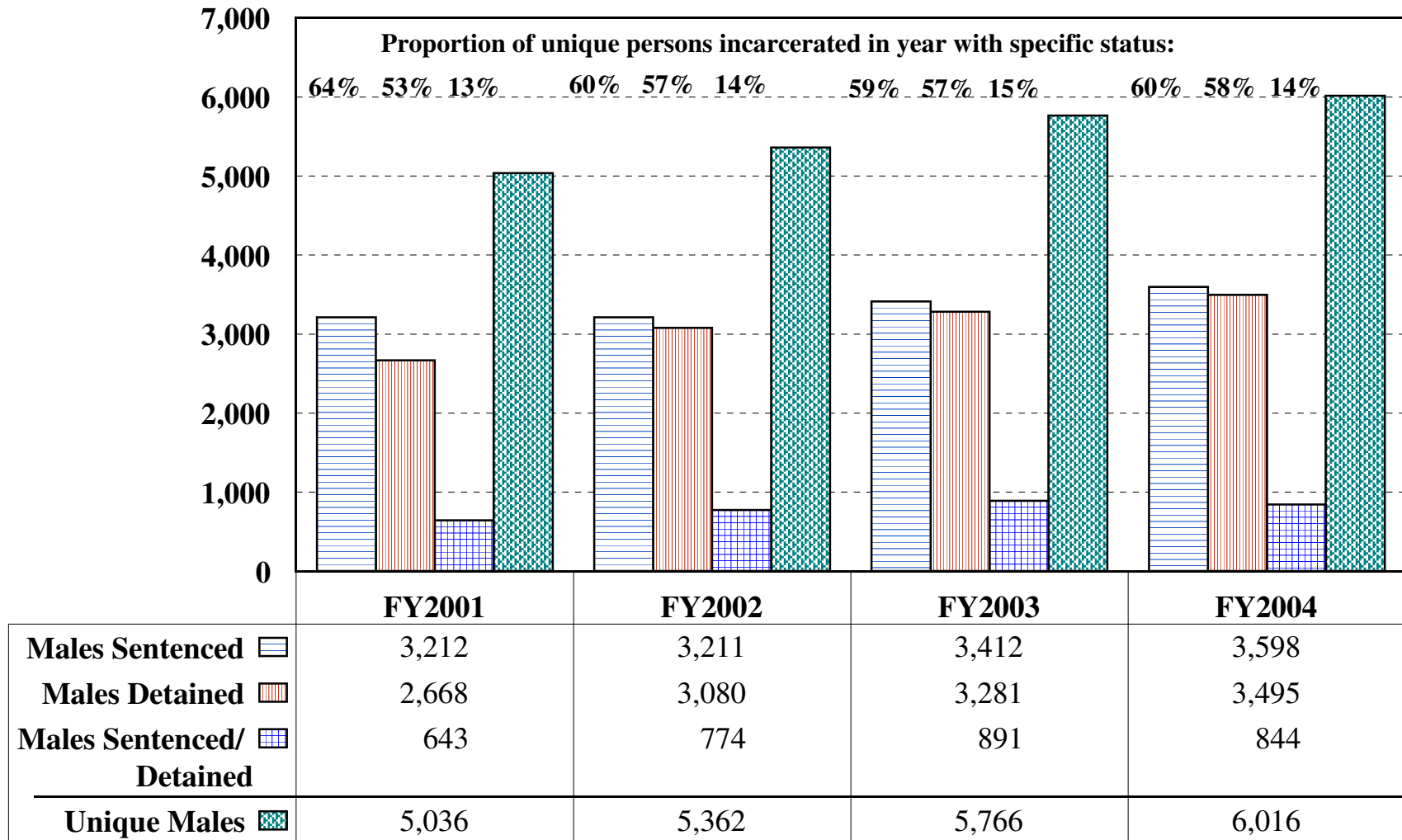


| | FY2001 | FY2002 | FY2003 | FY2004 |
|--|--------|--------|--------|--------|
| Females Sentenced | 329 | 314 | 382 | 410 |
| Females Detained | 394 | 482 | 580 | 606 |
| Females Sentenced/ Detained | 60 | 82 | 85 | 86 |
| Unique Females | 634 | 707 | 858 | 901 |

Source: VTDOC Daily Snapshot database. Note: an individual might have incarcerative days during the year under multiple statuses; the unique total counts each person only once across all incarcerative statuses in the year.

Components of Annual Flow

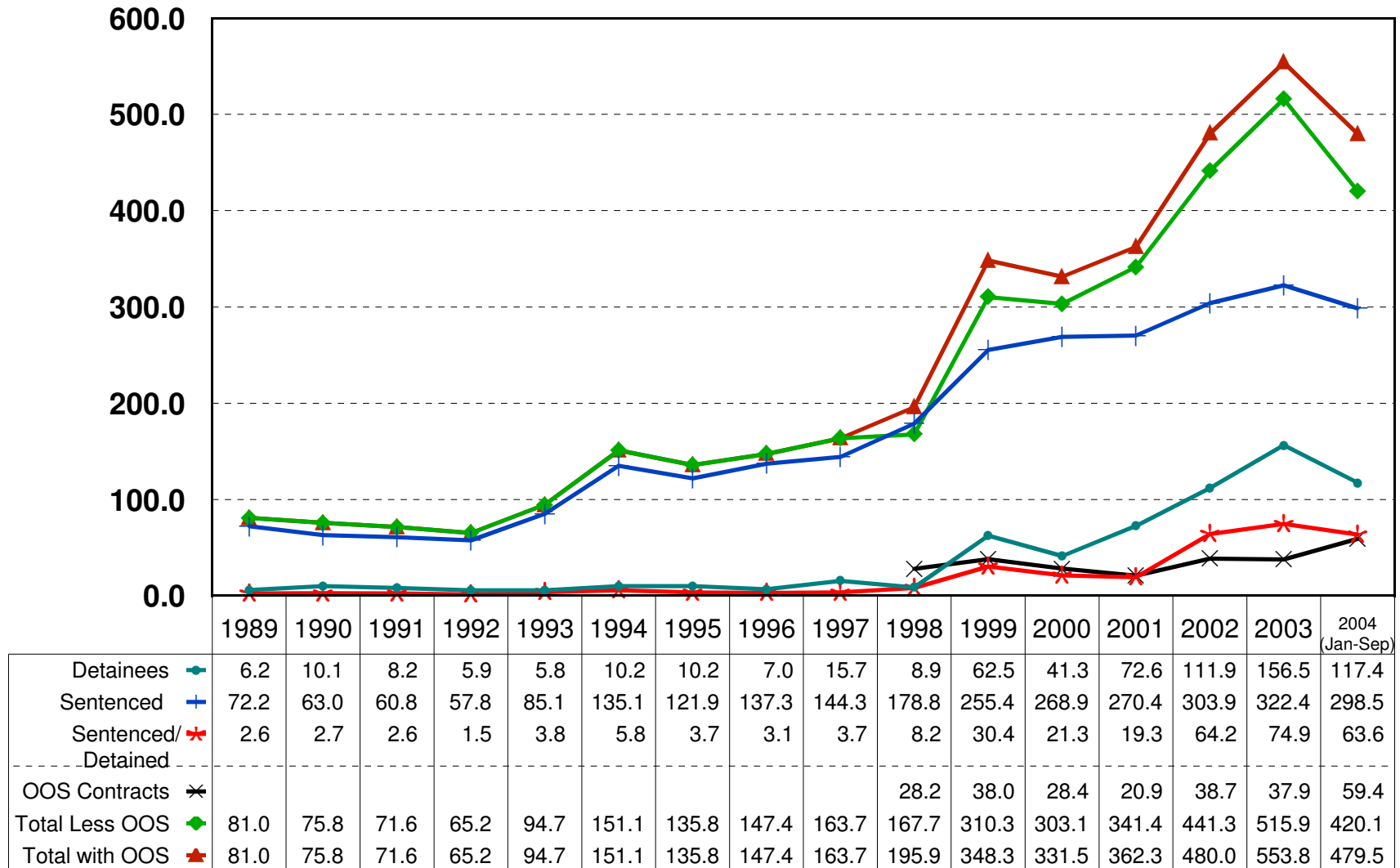
Incarcerated Males by Status



Source: VTDOC Daily Snapshot database. Note: an individual might have incarcerative days during the year under multiple statuses; the unique total counts each person only once across all incarcerative statuses in the year.

Inter-Facility Transfers (Monthly Average)

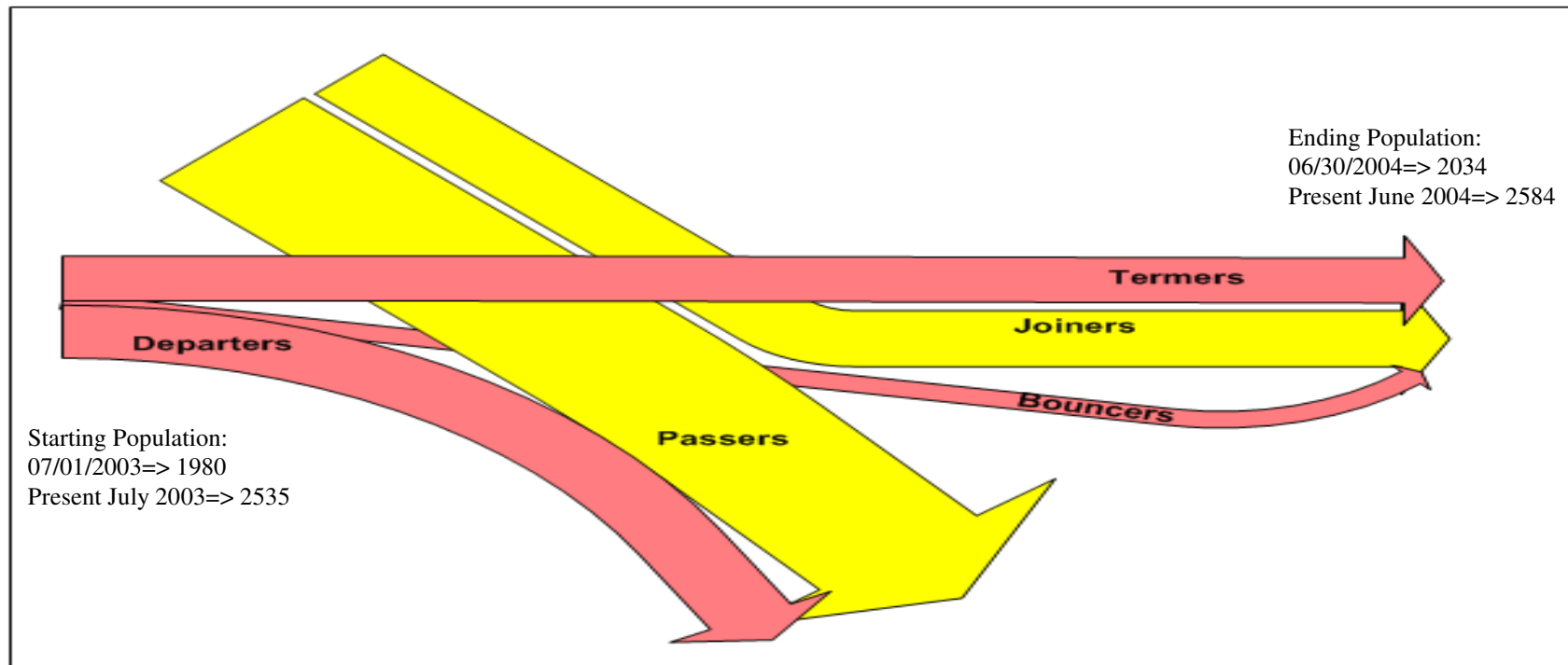
One-way Transfers By status



Source: VTDOC Booking Slips, Incoming to Facilities (i.e. does not include intakes from field or courts).

Incarceration Annual Flow Types (A Simple Model): FY2004

Flow from Incarceration to Community and vice versa



| | # Persons | % Persons | 1 month only | 2-3 Months | 4-6 months | 7-12 months |
|------------------|-----------|-----------|--------------|------------|------------|-------------|
| Termers | 858 | 12% | 0 | 0 | 0 | 858 |
| Departers | 932 | 13% | 119 | 195 | 241 | 377 |
| Joiners | 986 | 14% | 119 | 209 | 257 | 401 |
| Bouncers | 189 | 3% | 0 | 14 | 36 | 139 |
| Passers | 3952 | 57% | 2359 | 1016 | 411 | 166 |
| Total | 6917 | | 2597 | 1434 | 945 | 1941 |

Source: VTDOC Snapshot data. Calculated from "present in month" summaries; i.e. If a person was absent (from incarceration) for some days within a month, but back incarcerated in the following month, such a person was considered to have not really left incarceration.

Incarceration Annual Flow Types (A Simple Model): Trends

| | FY2001 | FY2002 | FY2003 | FY2004 |
|--------------------------|---------------|---------------|---------------|---------------|
| Termers | 14.6% | 13.2% | 12.7% | 12.4% |
| Departers | 12.1% | 13.9% | 11.7% | 13.5% |
| Joiners | 14.1% | 13.7% | 15.1% | 14.3% |
| Bouncers | 2.5% | 2.1% | 2.1% | 2.7% |
| Passers | 56.6% | 57.0% | 58.3% | 57.1% |
| Total Count in FY | 5674 | 6082 | 6623 | 6917 |

Definitions:

Termers - Persons who started (July 1st) and ended (June 30th) the year incarcerated and were incarcerated for at least part of every month in the year.

Departers - Persons who started the year (July 1st) incarcerated, but were no longer incarcerated on the last day of the year (June 30th).

Joiners - Persons who ended (June 30th) the year incarcerated, but were not incarcerated on the first day of the year (July 1st).

Bouncers - Persons who started (July 1st) and ended (June 30th) the year incarcerated, but who were not incarcerated for any part of at least one month in the year; I.e. They left for at least one calendar month, but returned by yearend.

Passers - Persons who neither started (July 1st) nor ended (June 30th) the year incarcerated.

PART THREE

Profile of the Populations: Offenses and Demographics

Population Overview

June 30, 2004

Vermont Dept
of Corrections
4/25/07

- **Incarceration: of 2,033 inmates in Prison;**
 - 141 (6.9%) are women
 - 1794 (88%) committed felonies
 - The most frequently occurring “most serious offense” is Sexual Assault on Minor for males (157) and is False Pretenses for females (11).
- **Furlough Reintegration and Conditional Re-Entry: of 849 offenders;**
 - 129 (15%) are women
 - 722 (85%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (73) and females (15). Burglary of an Unoccupied Dwelling was approximately as frequent for males (71).
- **Parole: of 795 offenders;**
 - 112 (14%) are women
 - 663 (83%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (143) and females (16).
- **Intermediate Sanctions: of 961 offenders;**
 - 168 (18%) are women
 - 502 (52%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (150) and females (19).
- **Probation: of 9,767 offenders;**
 - 2,155 (22%) are women
 - 2,966 (30%) committed felonies
 - The most common offense is Driving Under the Influence, First Offense for both males (742) and females (203).

Source: VT DOC Snapshot Database, June 30, 2004. Detentioners included in incarceration count. Includes Vermont jurisdiction inmates housed under contract outside of Vermont. Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence.

Population Profile

Characteristics on a Typical Day: June 30, 2004

| | Total Number | Male | Female | Felony | Misdemnr. | Most Common Offense |
|--|-------------------------|----------------|---------------|---------------|------------------|--|
| Incarcerated | 2033 | 1892 (93%) | 141 (6.9%) | 1794 (88%) | 239 { 12%} | Sexual Assault on Minor (males); False Pretenses (females) |
| Reentry | 849 | 720 (85%) | 129 (15%) | 72 (85%) | 127 (15%) | DUI3 |
| Pre-Approved Furlough | 888 | 736 (83%) | 152 (17%) | 449 { 51%} | 439 (49%) | DUI3 |
| Parole | 795 | 683 (86%) | 112 (14%) | 683 (83%) | 132 (17%) | DUI3 |
| Supervised Community Sentence | 73 | 57 (78%) | 16 (22%) | 53 (73%) | 20 (27%) | DUI3 |
| Probation | 9767 | 7612 (78%) | 2155 (22%) | 2966 (30%) | 6801 (70%) | DUI |
| Total | 14405 | 11700 (81%) | 2705 (19%) | 6647 (46%) | 7758 (54%) | DUI |

Source: VT DOC Snapshot Database, June 30, 2004. Detentioners and OOS inmates included in incarceration count.

“Most Serious” Offense Type by Status - June 30, 2004

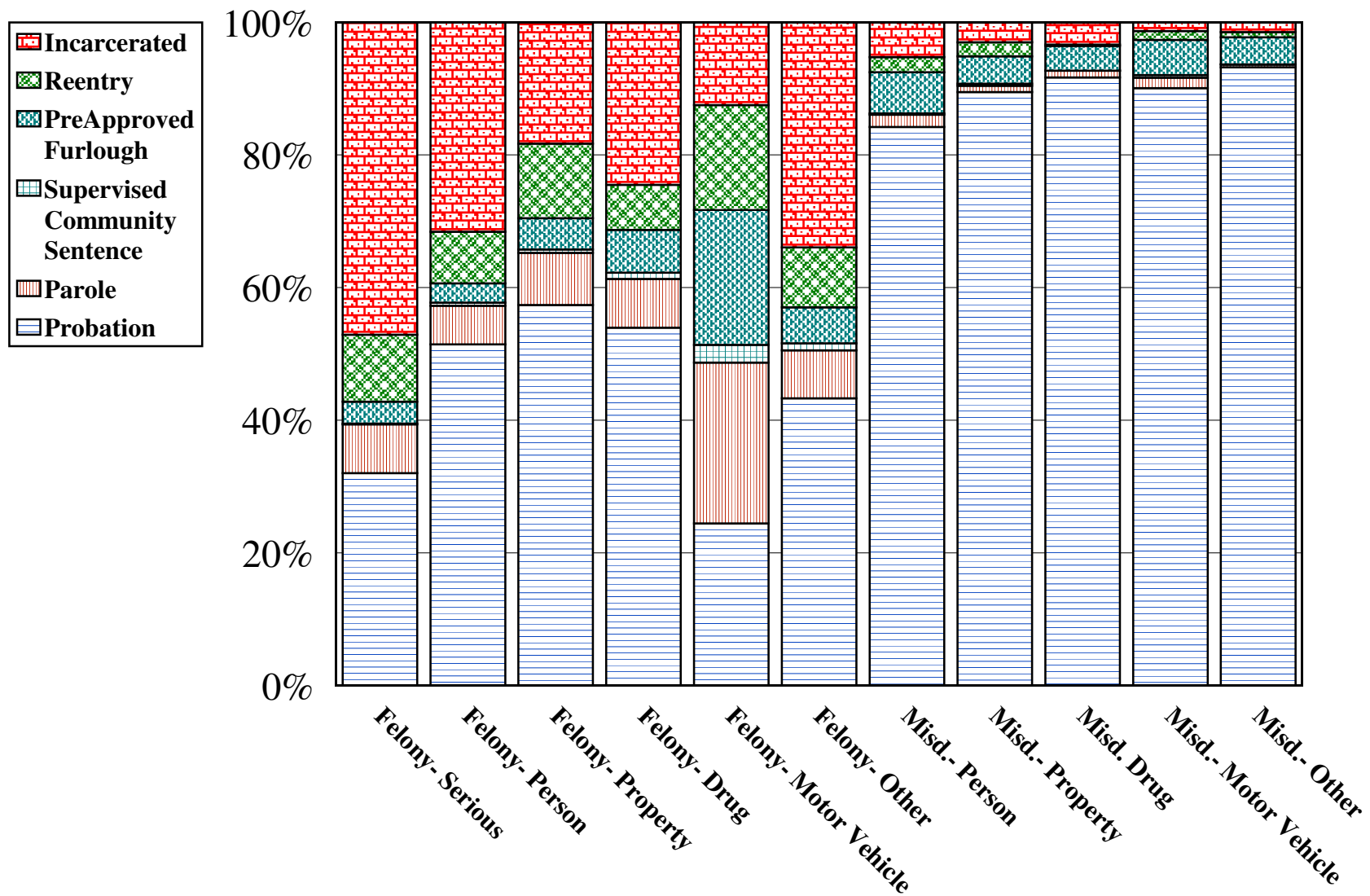
Felonies and Misdemeanors

| | Fel Serious | Fel Person | Fel Property | Fel Drug | Fel Mot Veh | Fel Other | Mis Person | Mis Property | Mis Drug | Mis Mot Veh | Mis Other | Uncatego rized | Blank/ none entered |
|----------------------------------|----------------|---------------|-----------------|-------------|----------------|--------------|---------------|-----------------|-------------|----------------|--------------|-------------------|---------------------------|
| Probation | 527 | 336 | 1441 | 293 | 249 | 120 | 1813 | 1133 | 465 | 2366 | 878 | 25 | 121 |
| Parole | 121 | 38 | 197 | 40 | 247 | 20 | 39 | 12 | 5 | 41 | 4 | 2 | 29 |
| Sup.Comm Sentence | 2 | 3 | 13 | 5 | 27 | 3 | 4 | 4 | | 10 | | 1 | 1 |
| Pre-Approved Furlough | 54 | 19 | 119 | 35 | 207 | 15 | 134 | 52 | 19 | 139 | 39 | 4 | 52 |
| Reentry | 166 | 51 | 282 | 37 | 161 | 25 | 49 | 27 | 1 | 36 | 7 | | 7 |
| Incarcerated | 775 | 206 | 459 | 133 | 127 | 94 | 113 | 38 | 17 | 34 | 14 | 5 | 18 |

Source: VT DOC Snapshot Database, June 30, 2004.

Status by Offense Type - June 30, 2004

Felonies and Misdemeanors



Source: VT DOC Database, Snapshot June 30, 2004.

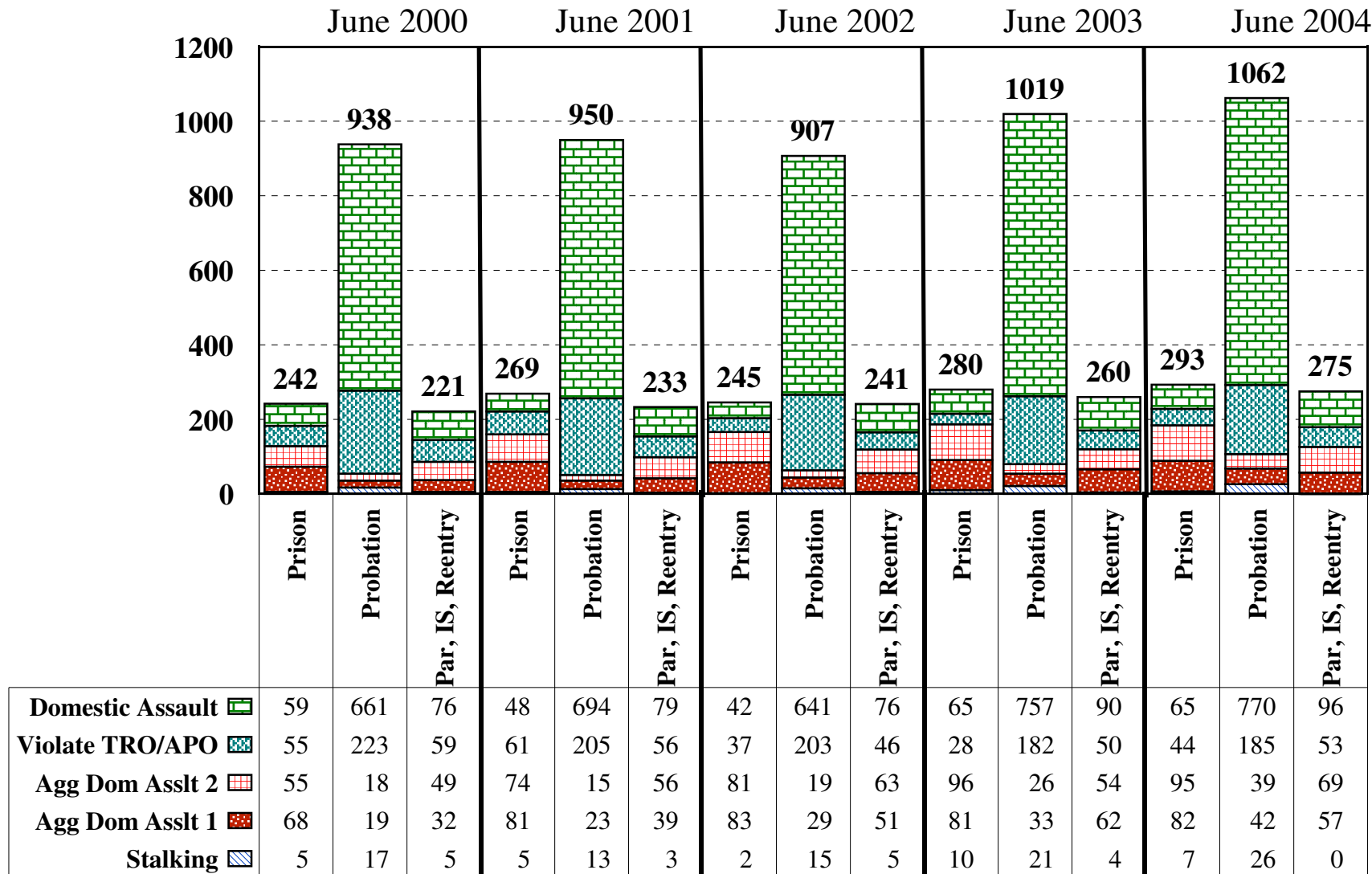
Domestic Abuse- Profile

By Most Serious Domestic Offense, June 30, 2004

| Offense Type | Prison | Reentry | Pre-App Fur. | Supv Com Sen | Parole | Probat. | Totals |
|--|--------|---------|--------------|--------------|--------|---------|--------|
| Stalking | 5 | 1 | 0 | 0 | 0 | 24 | 30 |
| Aggr Dom Assault 1 | 98 | 23 | 14 | 0 | 13 | 42 | 190 |
| Aggr Dom Assault 2 | 91 | 41 | 22 | 0 | 8 | 36 | 198 |
| Violating Restraining/ Abuse Prevention Order | 37 | 19 | 21 | 0 | 14 | 193 | 284 |
| Domestic Assault | 57 | 24 | 44 | 1 | 21 | 765 | 912 |
| TOTALS | 288 | 108 | 101 | 1 | 56 | 1060 | 1614 |

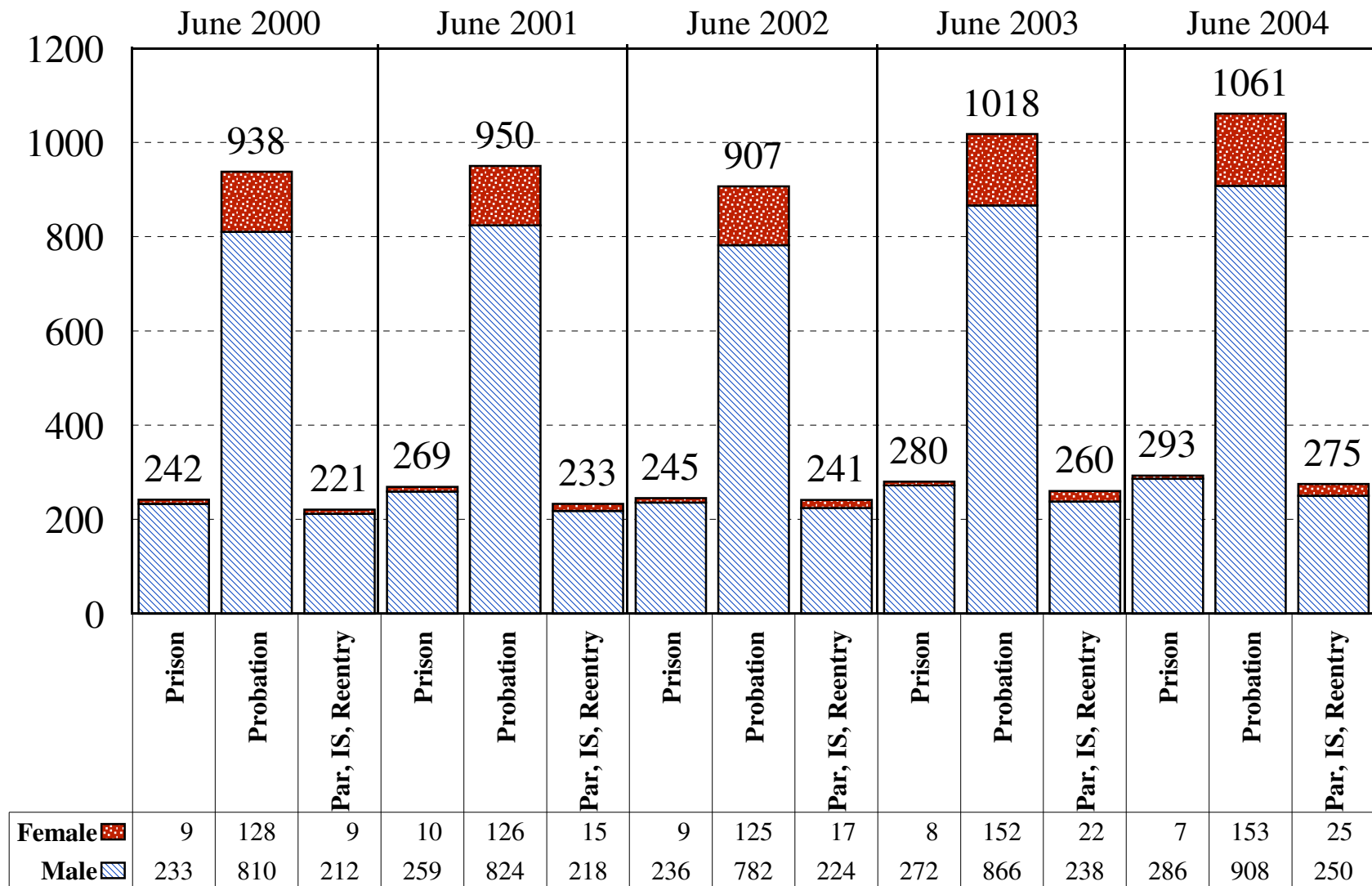
Source: VT DOC Snapshot Database. All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted "domestic abuse" offenders with other charges that are more serious.

Domestic Abuse Population by Offense



Source: VT DOC Snapshot Database (June 1st each year). All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted "domestic abuse" offenders with other charges that are more serious.

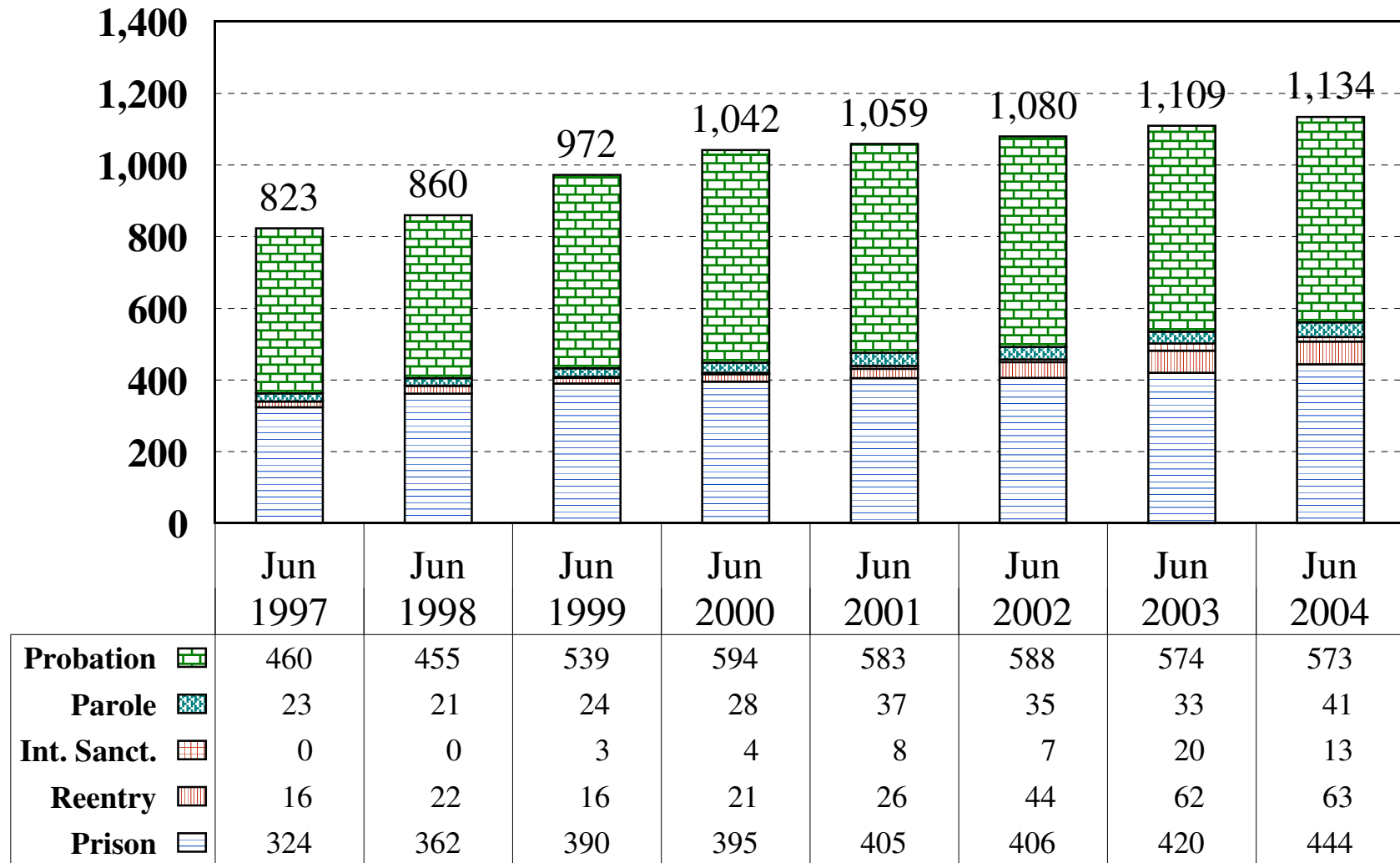
Domestic Abuse Population by Gender



Source: VT DOC Snapshot Database (June 1st each year). All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted "domestic abuse" offenders with other charges that are more serious.

Sex Offenders- Legal Status

On Probation, Parole, Intermediate Sanctions, Reentry, or Prison



Source: VTDOC Snapshots (FFsexof.sql, 2000 and thereafter); Counts on June 30th. Only counted if "sex offense" is amongst the three most serious crimes.

DUI Offenders in Corrections

June 1998-2004

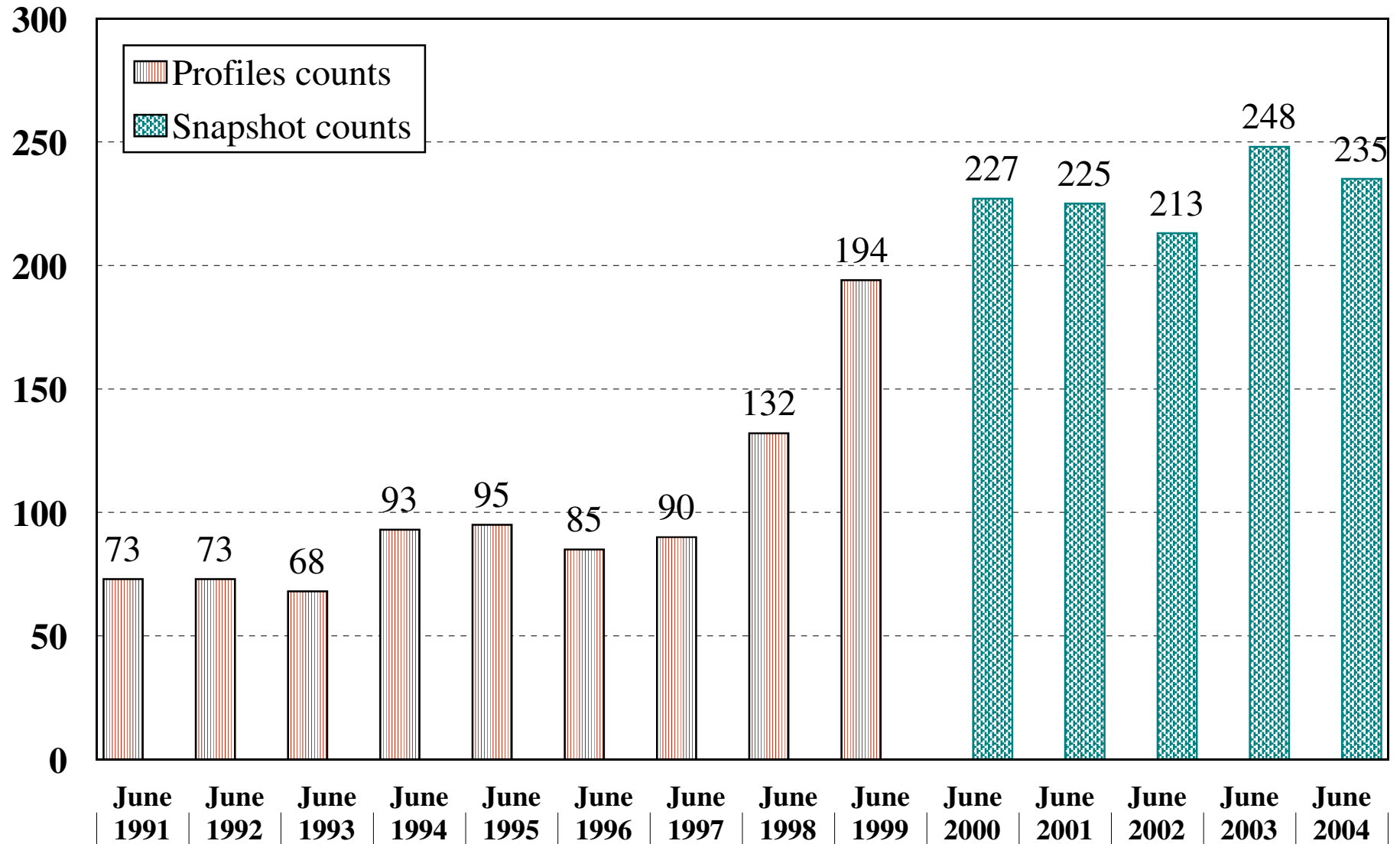
| | Probation | Intermed. Sanctions | Reentry | Prison | Parole | Totals |
|-------------------|-----------|------------------------|---------|--------|--------|--------|
| DUI - Misd | | | | | | |
| 98 | 1060 | 32 | 13 | 11 | 10 | 1126 |
| 99 | 1310 | 47 | 9 | 14 | 13 | 1393 |
| 00 | 1663 | 87 | 15 | 30 | 29 | 1824 |
| 01 | 1627 | 84 | 18 | 24 | 47 | 1800 |
| 02 | 1662 | 64 | 21 | 17 | 42 | 1806 |
| 03 | 1692 | 67 | 20 | 17 | 38 | 1834 |
| 04 | 1716 | 79 | 22 | 21 | 30 | 1868 |
| DUI - Fel | | | | | | |
| 98 | 84 | 189 | 66 | 69 | 186 | 594 |
| 99 | 91 | 239 | 77 | 113 | 216 | 736 |
| 00 | 174 | 206 | 80 | 120 | 235 | 815 |
| 01 | 206 | 198 | 105 | 129 | 288 | 926 |
| 02 | 198 | 173 | 114 | 113 | 294 | 892 |
| 03 | 212 | 222 | 155 | 128 | 256 | 973 |
| 04 | 242 | 227 | 160 | 125 | 247 | 1001 |
| Totals | | | | | | |
| 98 | 1144 | 221 | 79 | 80 | 196 | 1720 |
| 99 | 1401 | 286 | 86 | 127 | 229 | 2129 |
| 00 | 1837 | 293 | 95 | 150 | 264 | 2639 |
| 01 | 1833 | 282 | 123 | 153 | 335 | 2726 |
| 02 | 1860 | 237 | 135 | 130 | 336 | 2698 |
| 03 | 1904 | 289 | 175 | 145 | 294 | 2807 |
| 04 | 1958 | 306 | 182 | 146 | 277 | 2869 |

Source: VT DOC database; 2000 & thereafter Snapshot on June 30th. Only counts persons with “most serious offense” of some form of DUI (Driving Under Influence, also known as DWI (Driving While Intoxicated)).

Incarcerated Inmates with DUI Charge(s)

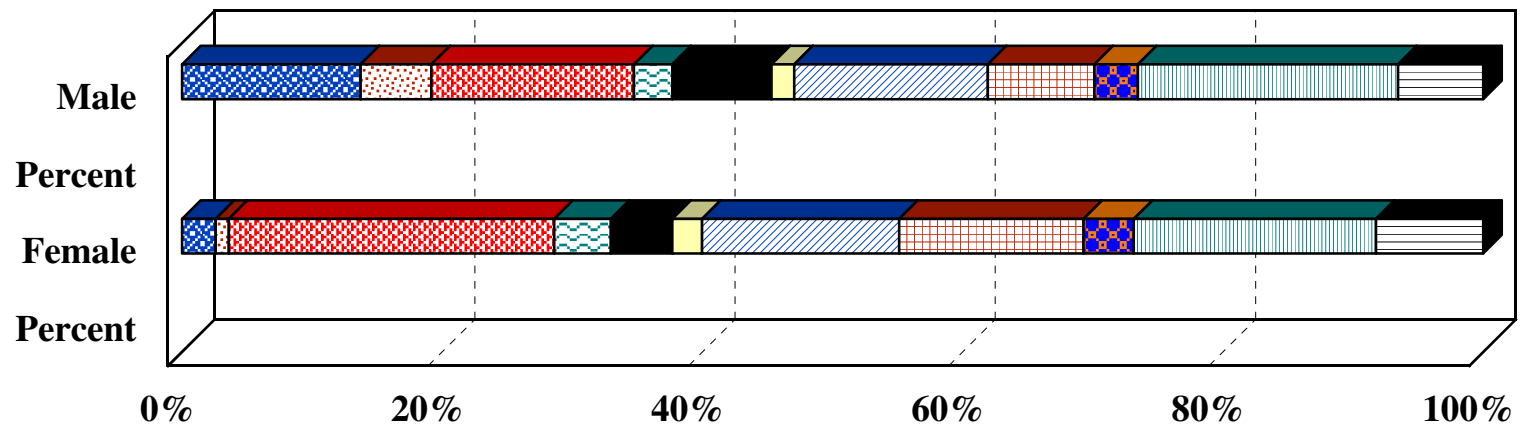
Vermont Dept
of Corrections
4/25/07

Driving Under Influence charge among 3 most serious charges



Source: VTDOC Database, one sample date in June each year; 1991 to 1999 from Quarterly Profiles, 2000 to 2003 from Daily Snapshots (15th day of June).

Offense Type Proportion by Gender

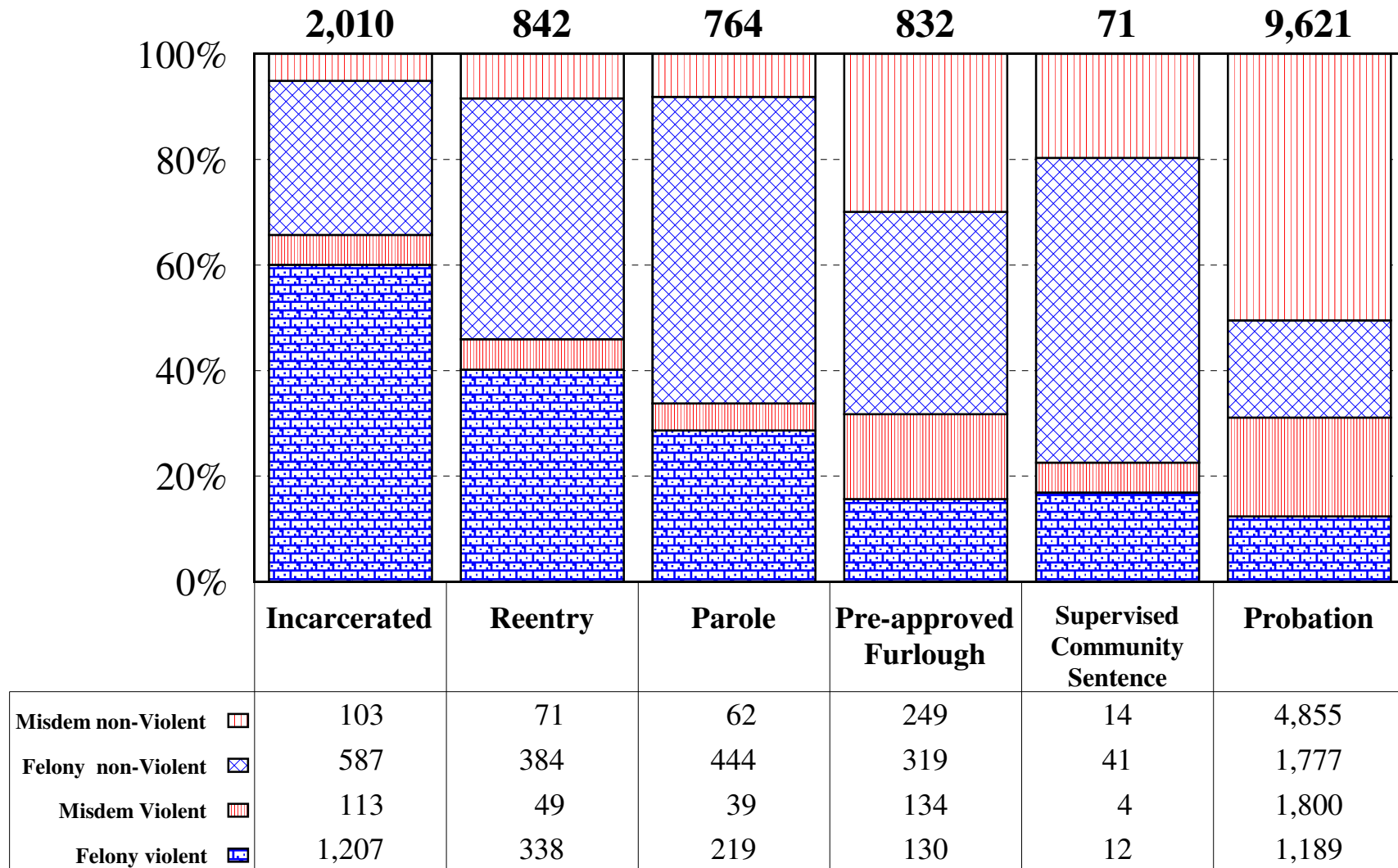


| | Male | Percent | Female | Percent |
|----------------------------|---------------|---------|--------------|---------|
| Felony Serious | 1576 | 13% | 69 | 3% |
| Felony Person | 624 | 5% | 27 | 1% |
| Felony Property | 1786 | 16% | 667 | 25% |
| Felony Drug | 337 | 4% | 116 | 4% |
| Fel Motor Vehicle | 875 | 8% | 126 | 5% |
| Felony Other | 200 | 2% | 61 | 2% |
| Misd. Person | 1707 | 15% | 404 | 15% |
| Misd. Property | 940 | 8% | 378 | 14% |
| Misd. Drug | 384 | 3% | 103 | 4% |
| Misd. Motor Vehicle | 2293 | 18% | 496 | 18% |
| Misd. Other | 751 | 6% | 220 | 8% |
| Total | 11,473 | | 2,667 | |

Source: VTDOC Snapshots June 30, 2004, but excludes persons with unknown or uncategorized "most serious crimes" (227 males, 38 females). Incarcerated and Field (Reentry, Intermediate Sanctions, Probation, and Parole) combined.

Offense Type Proportion

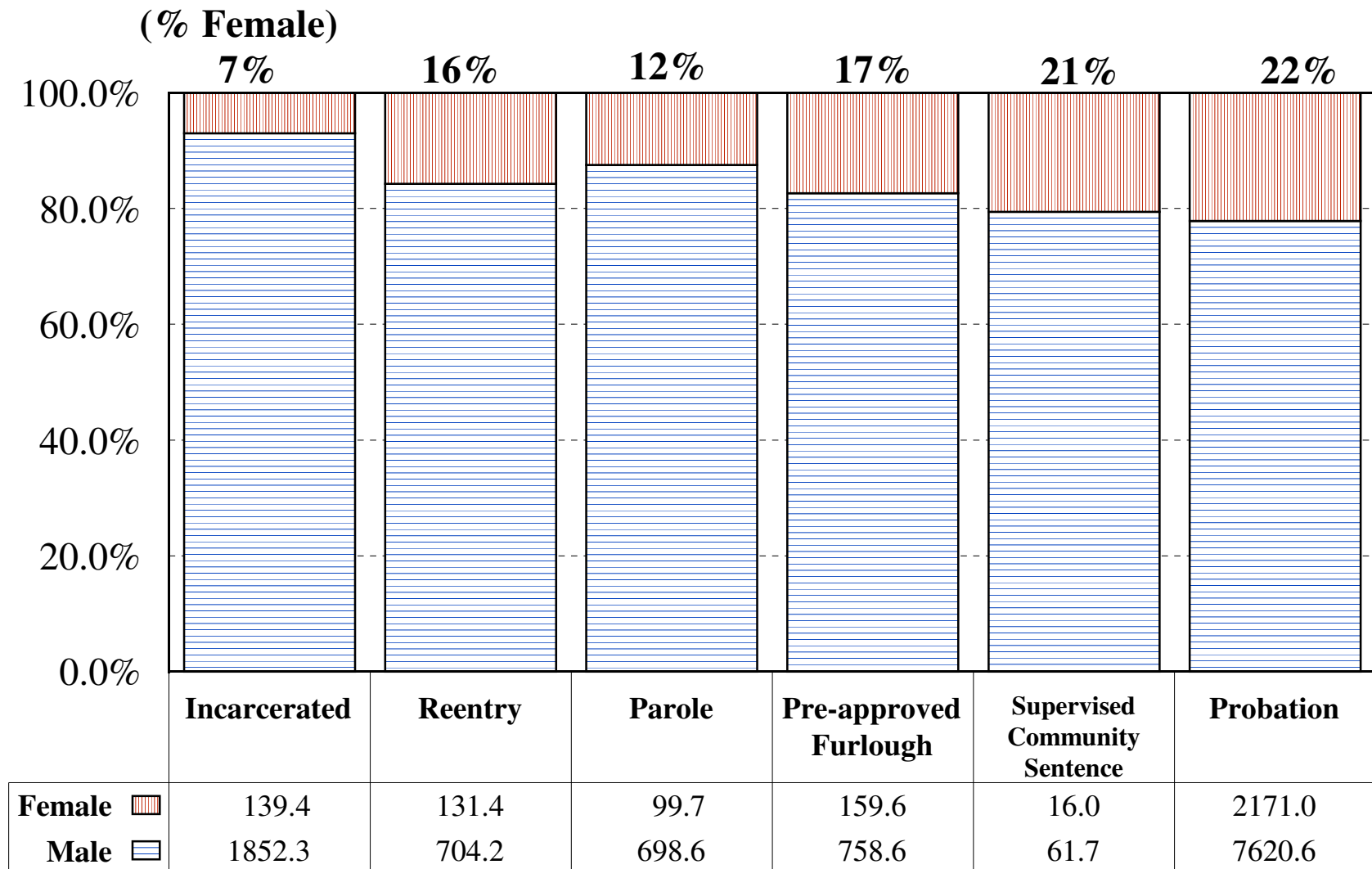
Percent by Legal Status



Source: VTDOC Snapshots June 30, 2004. Incarcerated counts include detention where most serious charge is known and recorded.

Gender Composition By Legal Status

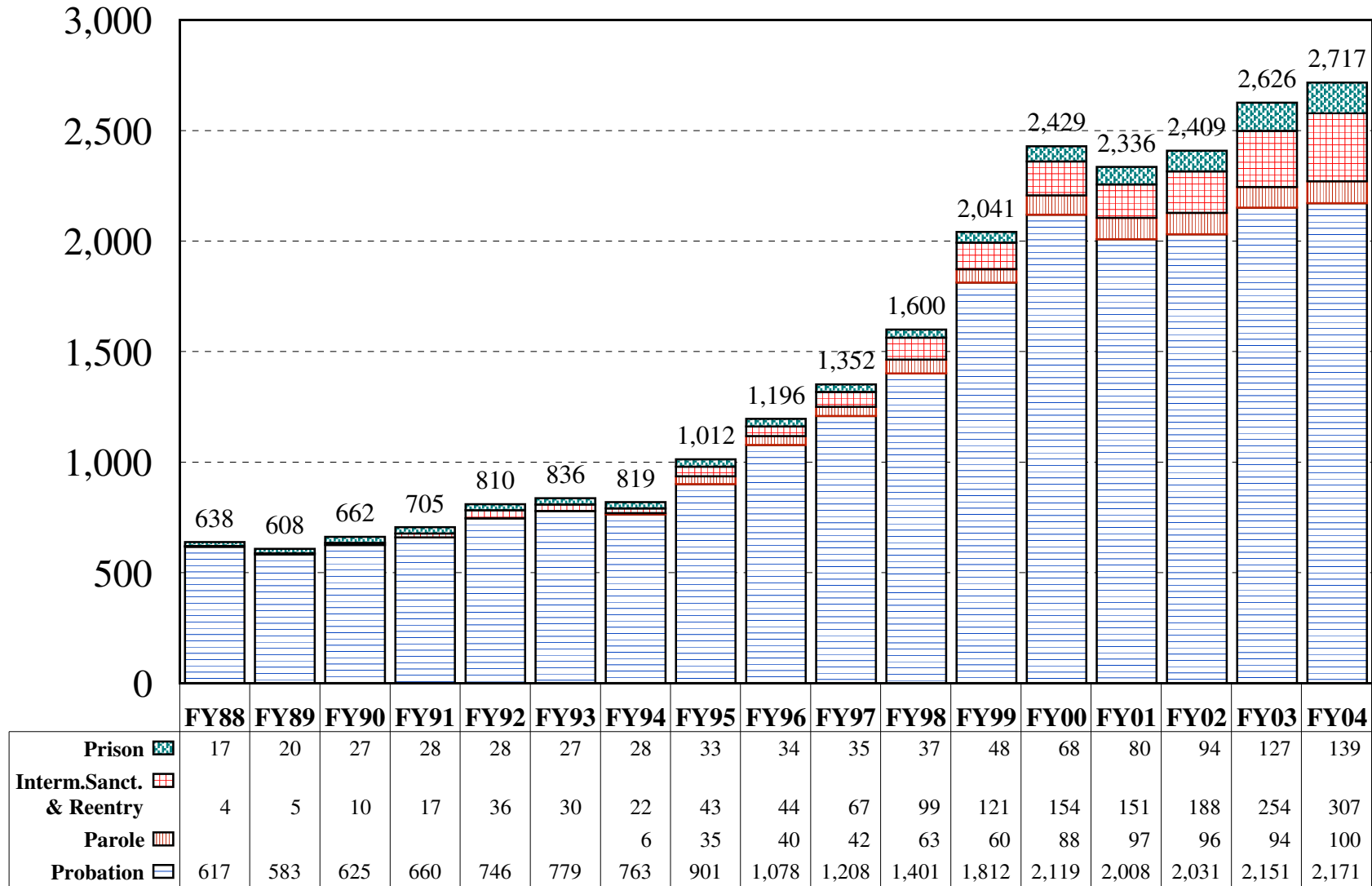
Fiscal Year 2004 - Average Daily Population



Source: VT DOC Snapshot/fy_pid_stat; daily average population.

Total Female Correctional Population

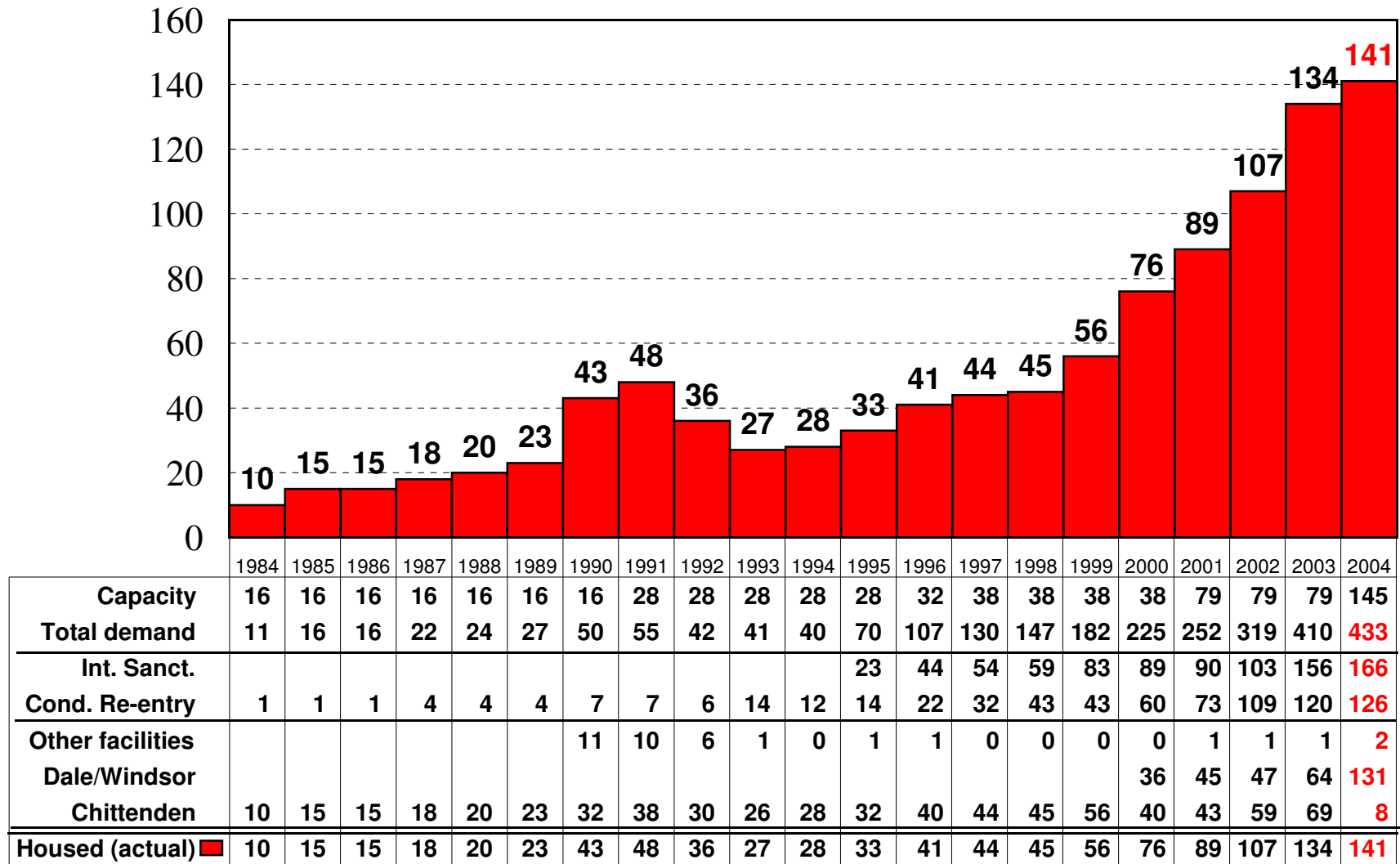
Fiscal Years 1988-2004



Source: VT DOC popstat reports. Probation, Parole and 2000 counts are point-in-time. FY2001 and thereafter, source is daily Snapshots and calculation is average daily population.

Female Housed Population

Daily Average Populations



Source: VTDOC Popstats data table (1989 and thereafter). CY2004 averages are based on first 344 days.

“Most Serious” Offense Type by Status

Females Only - June 30, 2004

| | Fel Serious | Fel Person | Fel Proprty | Fel Drug | Fel Mot Veh | Fel Other | Mis Person | Mis Proprty | Mis Drug | Mis Mot Veh | Mis Other | Uncateg orized | Blank/ none entered | Total |
|----------------------------------|----------------|---------------|----------------|-------------|----------------|--------------|---------------|----------------|-------------|-------------------|--------------|-------------------|---------------------------|-------------|
| Probation | 31 | 19 | 466 | 76 | 40 | 35 | 355 | 353 | 99 | 457 | 210 | 4 | 10 | 2155 |
| Parole | 7 | 1 | 39 | 9 | 25 | 5 | 6 | 3 | 1 | 8 | 2 | 1 | 5 | 112 |
| Sup.Comm Sentence | 0 | 0 | 6 | 1 | 3 | 1 | 2 | 1 | 0 | 0 | 0 | 1 | 1 | 16 |
| Pre-Approved Furlough | 3 | 0 | 35 | 11 | 20 | 5 | 27 | 12 | 1 | 20 | 6 | 1 | 11 | 152 |
| Reentry | 8 | 3 | 66 | 3 | 24 | 7 | 5 | 4 | 0 | 6 | 1 | 0 | 2 | 129 |
| Incarcerated | 20 | 4 | 55 | 16 | 14 | 8 | 9 | 5 | 2 | 5 | 1 | 1 | 1 | 141 |
| Total | 69 | 27 | 667 | 116 | 126 | 61 | 404 | 378 | 103 | 496 | 220 | 8 | 30 | 2705 |

Source: VT DOC Snapshot Database, June 30, 2004.

Profile of Incarcerated Women

- Out of 35 female inmates in the study:
 - average age is 30.3
 - 70% have high school diploma
 - 42.9% are married
 - 80% have children
 - average number of convictions is 4.3 per inmate
 - 38% have a drug problem
 - 48.4% have an alcohol problem
 - 40.6% have been sexually abused as a child
 - 43.8% have been physically abused as a child
 - 71.9% have been emotionally abused as a child
 - 31.3% have been sexually abused as an adult
 - 71.9% have been domestically or physically abused as an adult
 - 32.3% have been hospitalized for mental or emotional reasons
 - 45.2% have attempted suicide at least once in the past

Source: Study by Karen Fondacaro, PhD. and John Holt, 1998.

Incarcerated Women and their Children

Of 55 women incarcerated in Dale Facility on June 30, 2003:

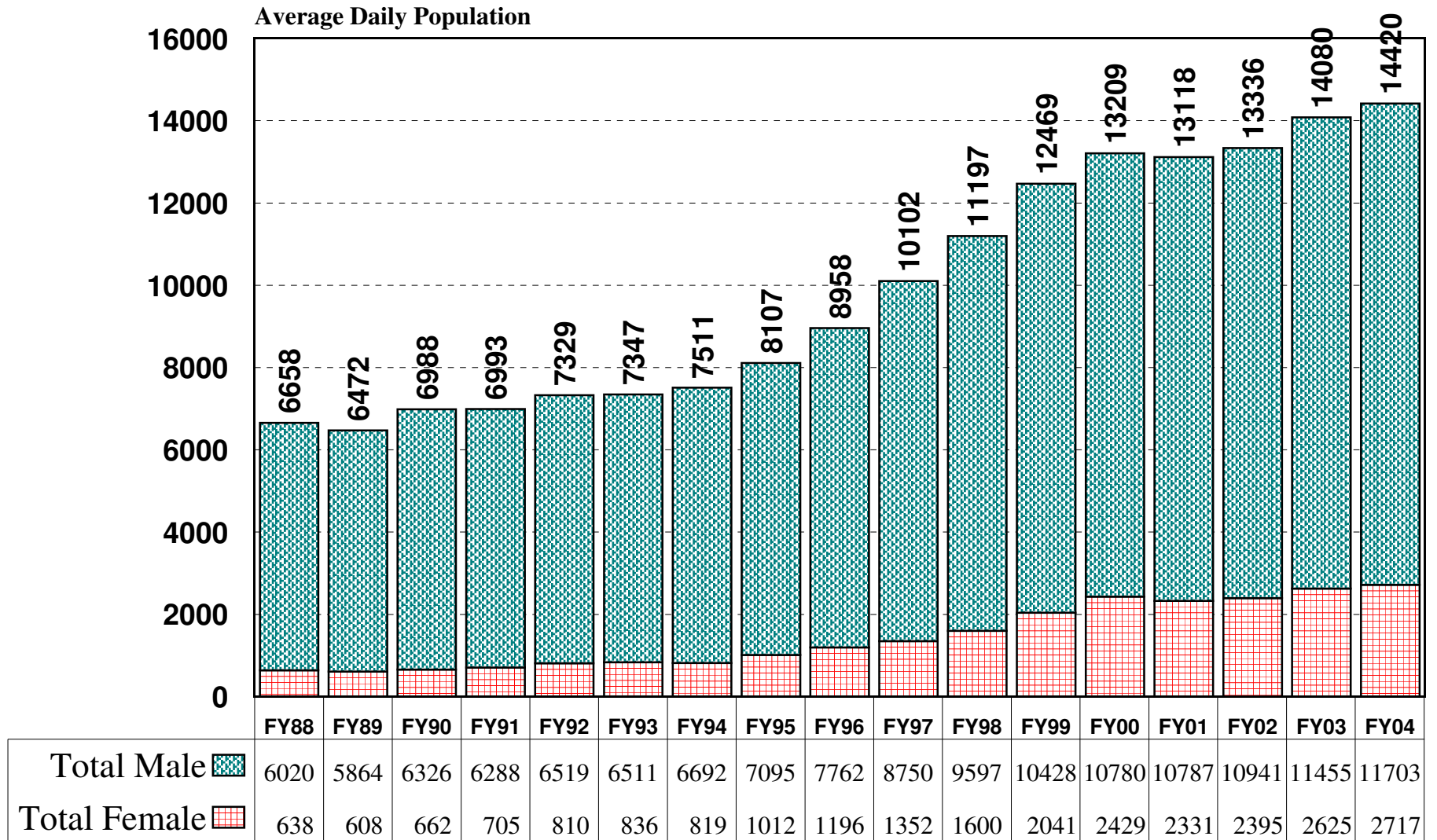
- 42 (76%) have children.
- Among them, they have 89 children.
 - aged 4 months to 29 years
 - 61 are school age
 - 51 are boys
 - 38 are girls

Source: VTDOC Survey of female inmates, Dale State Correctional Facility, 06/30/2003.

Gender of Total Correctional Population

Fiscal Years 1988-2004

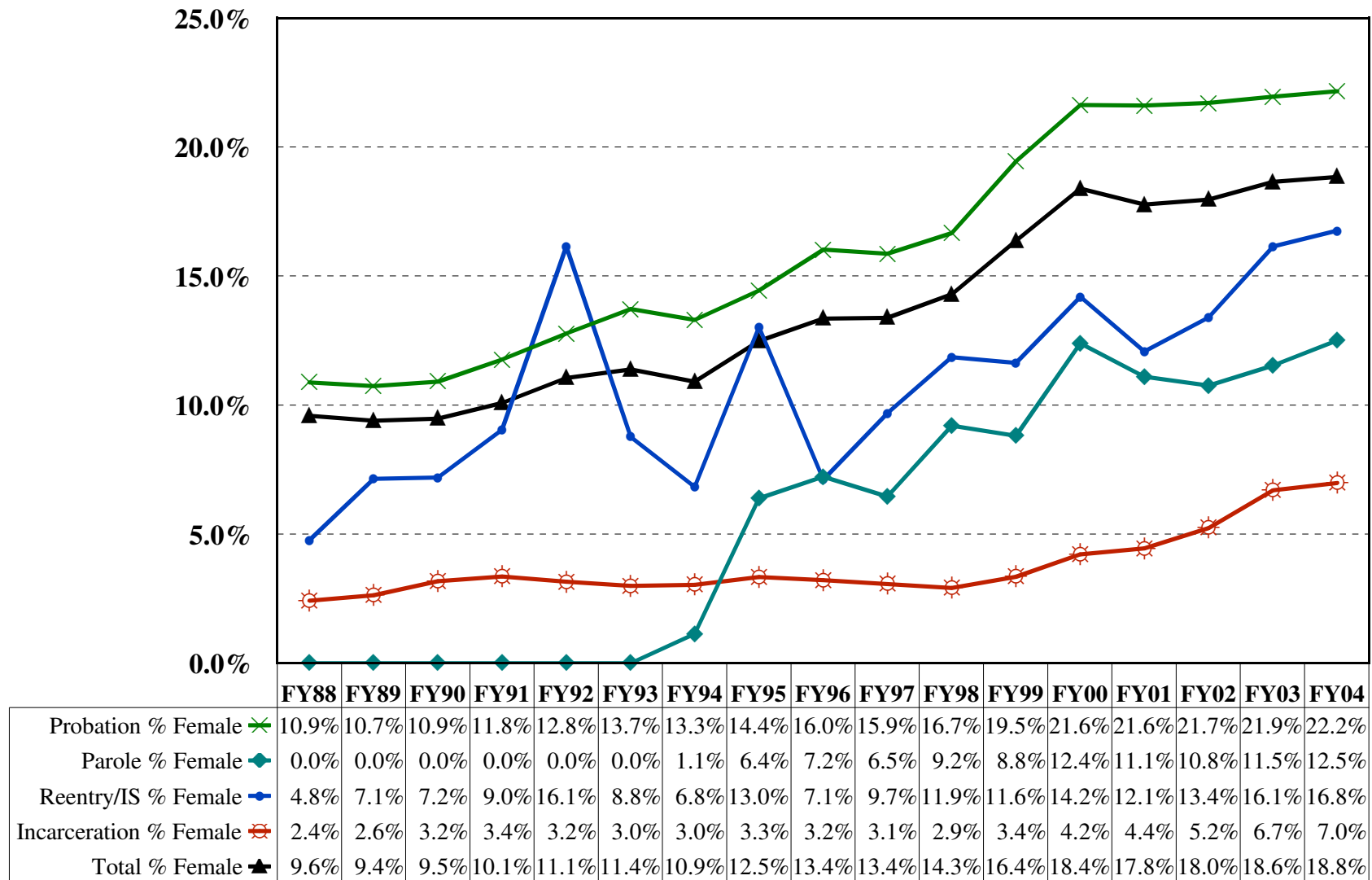
Vermont Dept
of Corrections
4/25/07



Source: VTDOC Popstat and Snapshot data tables.

Women as a Percentage of Total Correctional Population

Fiscal Years 1988-2004

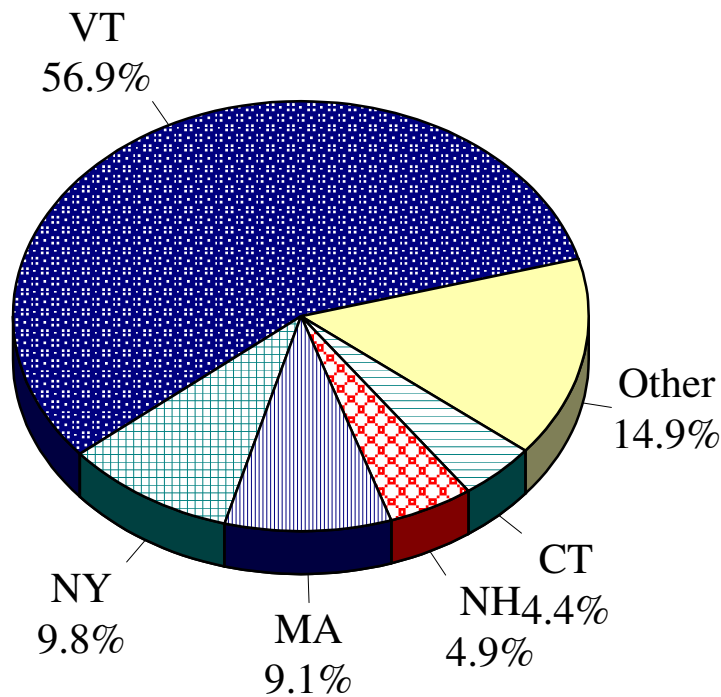


Source: VTDOC Popstat and Snapshot data tables.

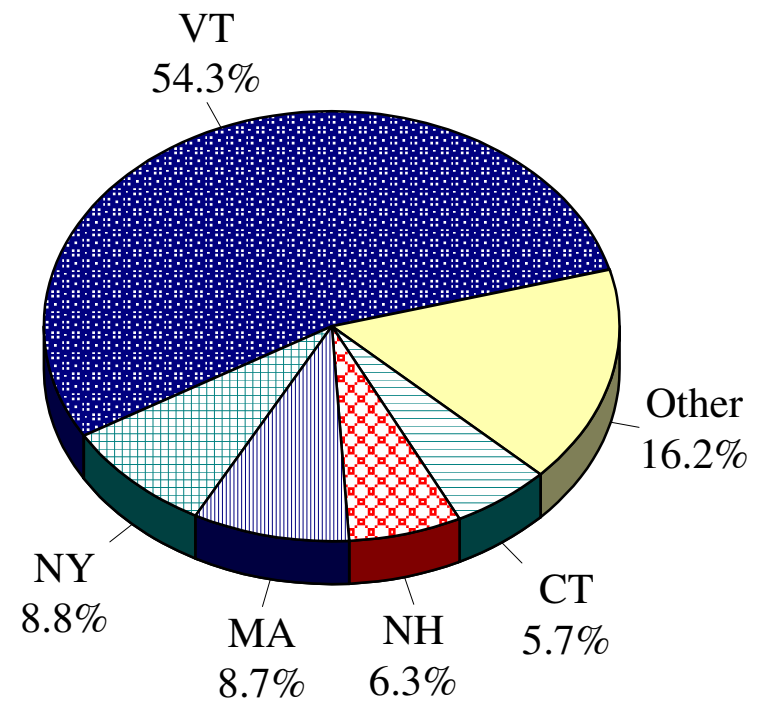
Place of Birth

June 30, 2004

Incarcerated
n = 1,938



Community
n = 11,810



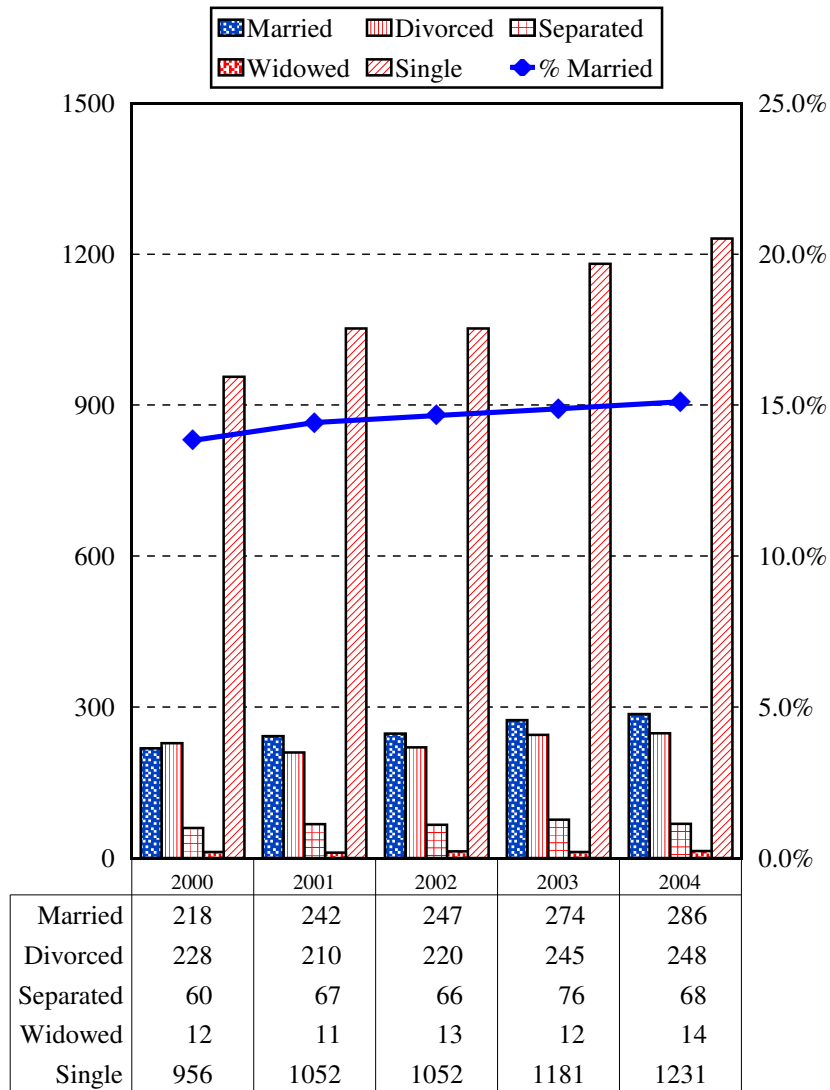
Proportions exclude 95 unknown incarcerated and 562 unknown field.

Marital Status of Inmates

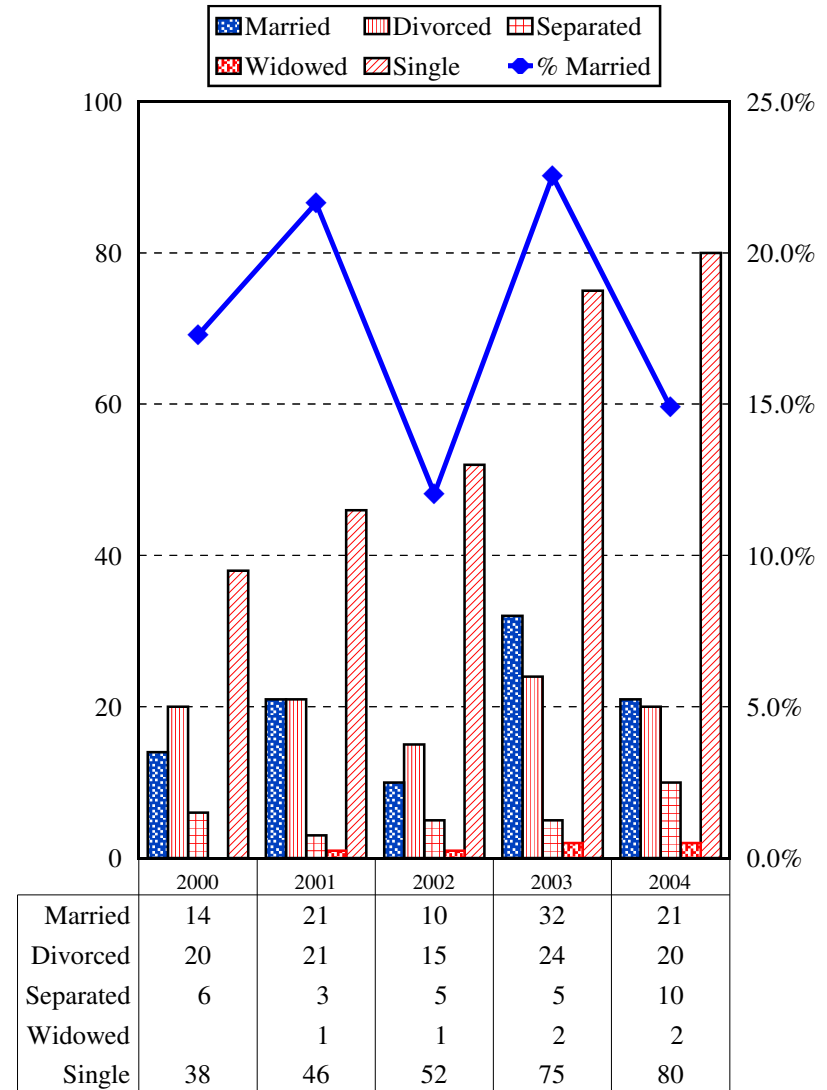
(Sampled June 30th each year)

Vermont Dept
of Corrections
4/25/07

Males



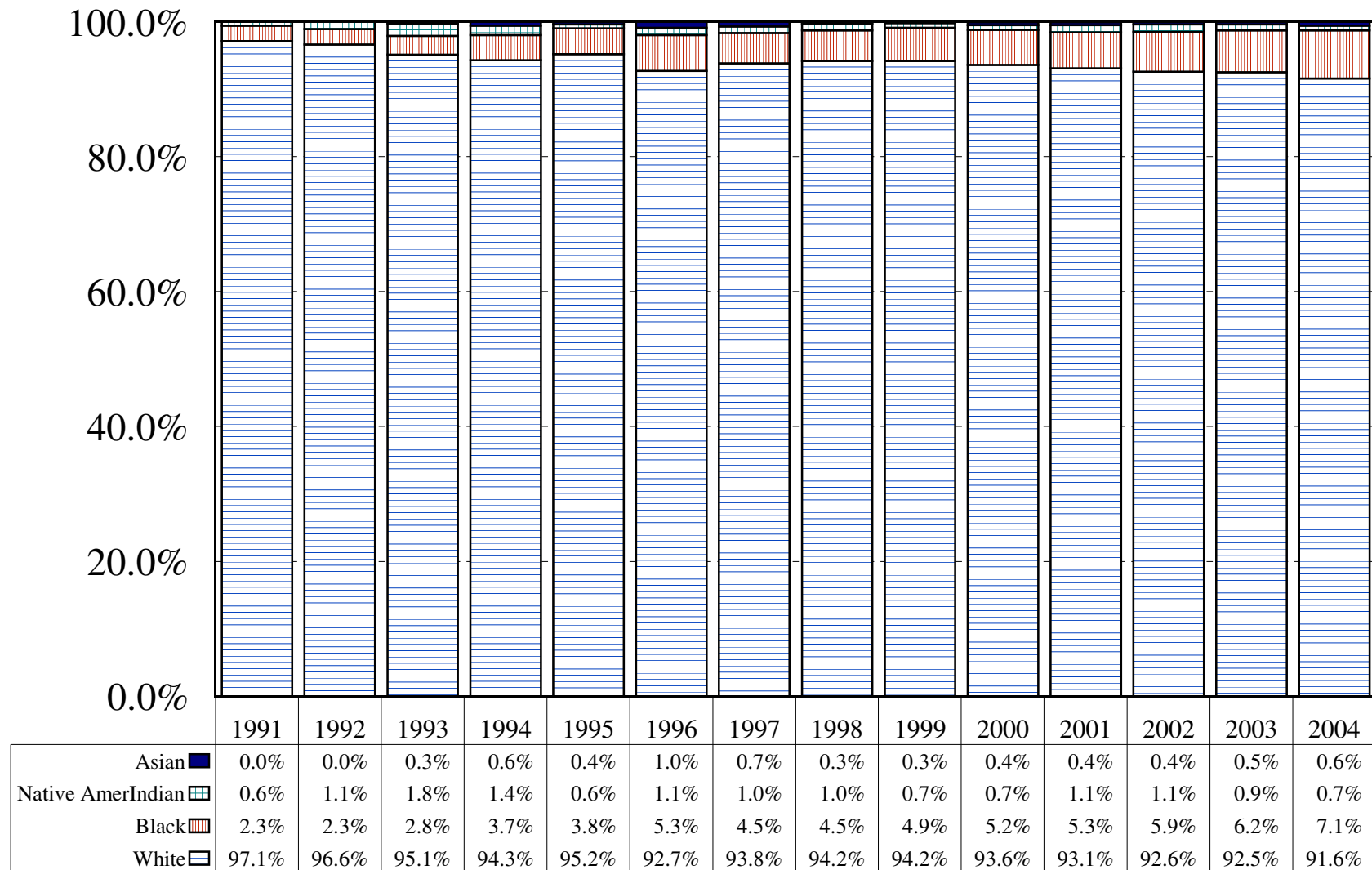
Females



Source: VTDOC Daily Snapshots. Proportions exclude persons for whom no marital status was recorded.

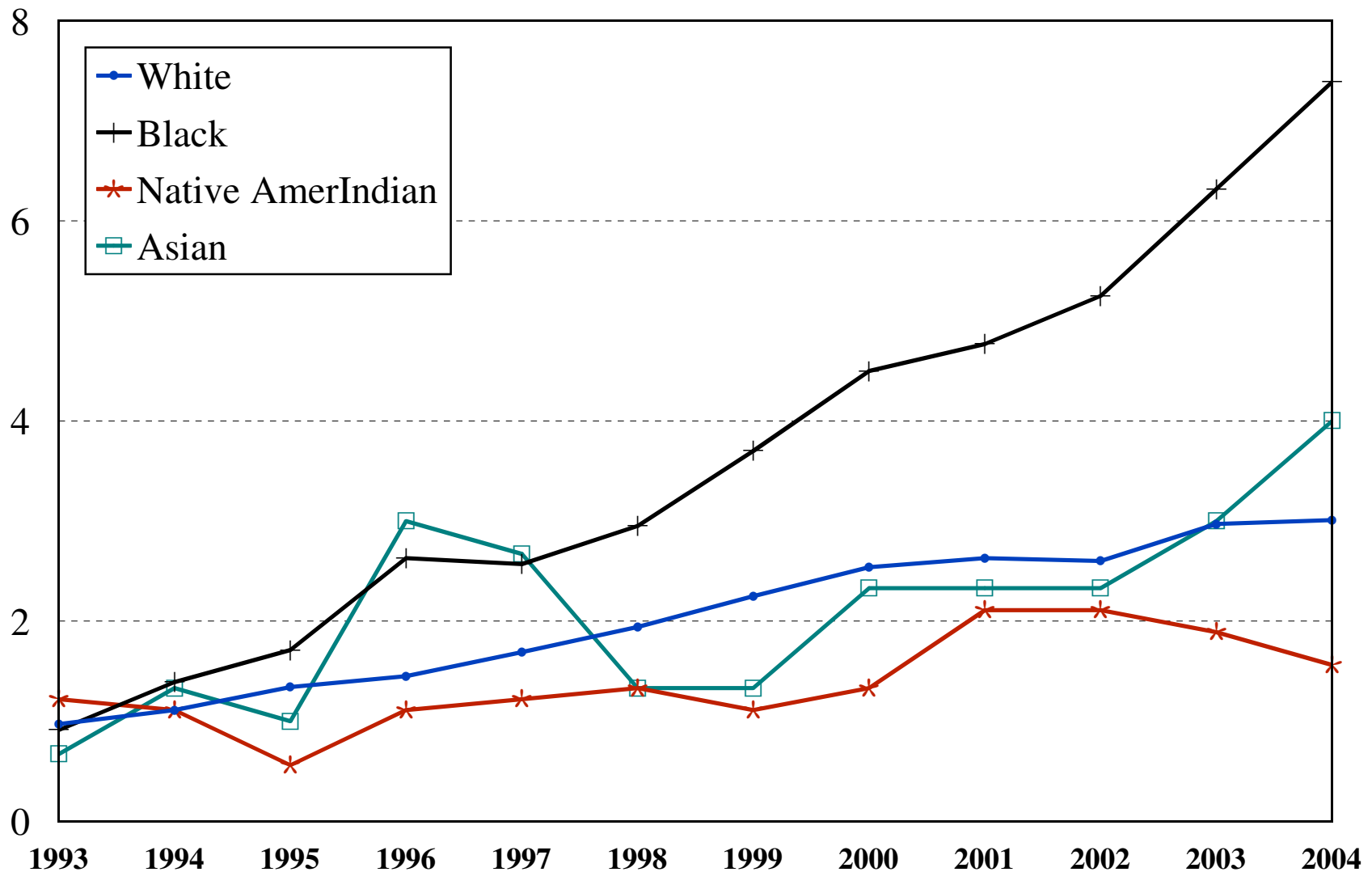
Racial Composition of Inmates in Vermont

Proportion of Population in Junes, 1989-2004



Source: VTDOC "fprof" table from 1989 to 2000 and "snapshot3" table thereafter. Persons with Unknown or unrecorded race have been excluded in the calculation of proportion.

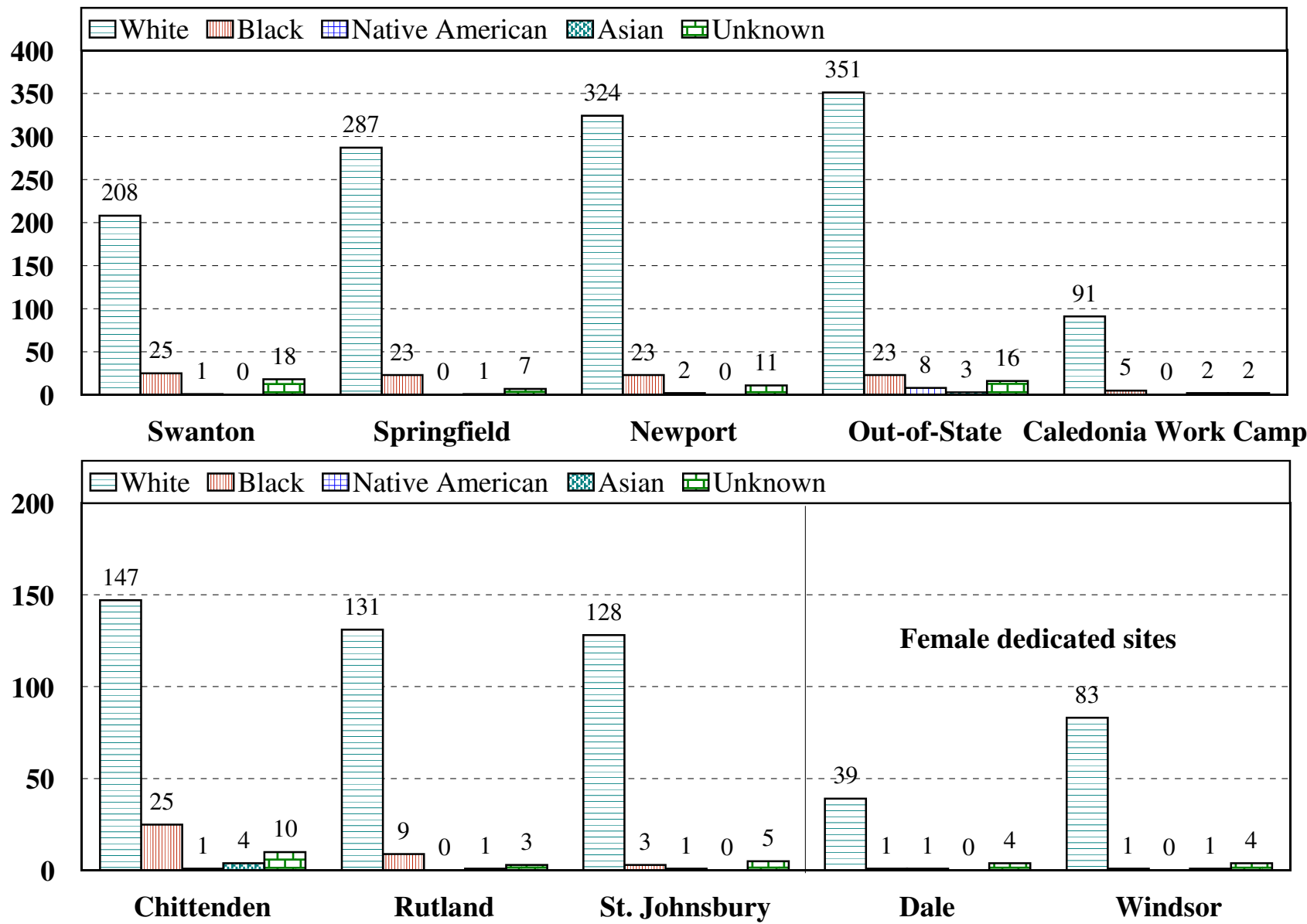
Index Rates of Growth by Race of Inmates



June sample dates (fqprof until 2000, snapshot 2001 & thereafter). Index rate is calculated based on the average number in June 1992-1994.

Racial Composition at Incarceration Facilities

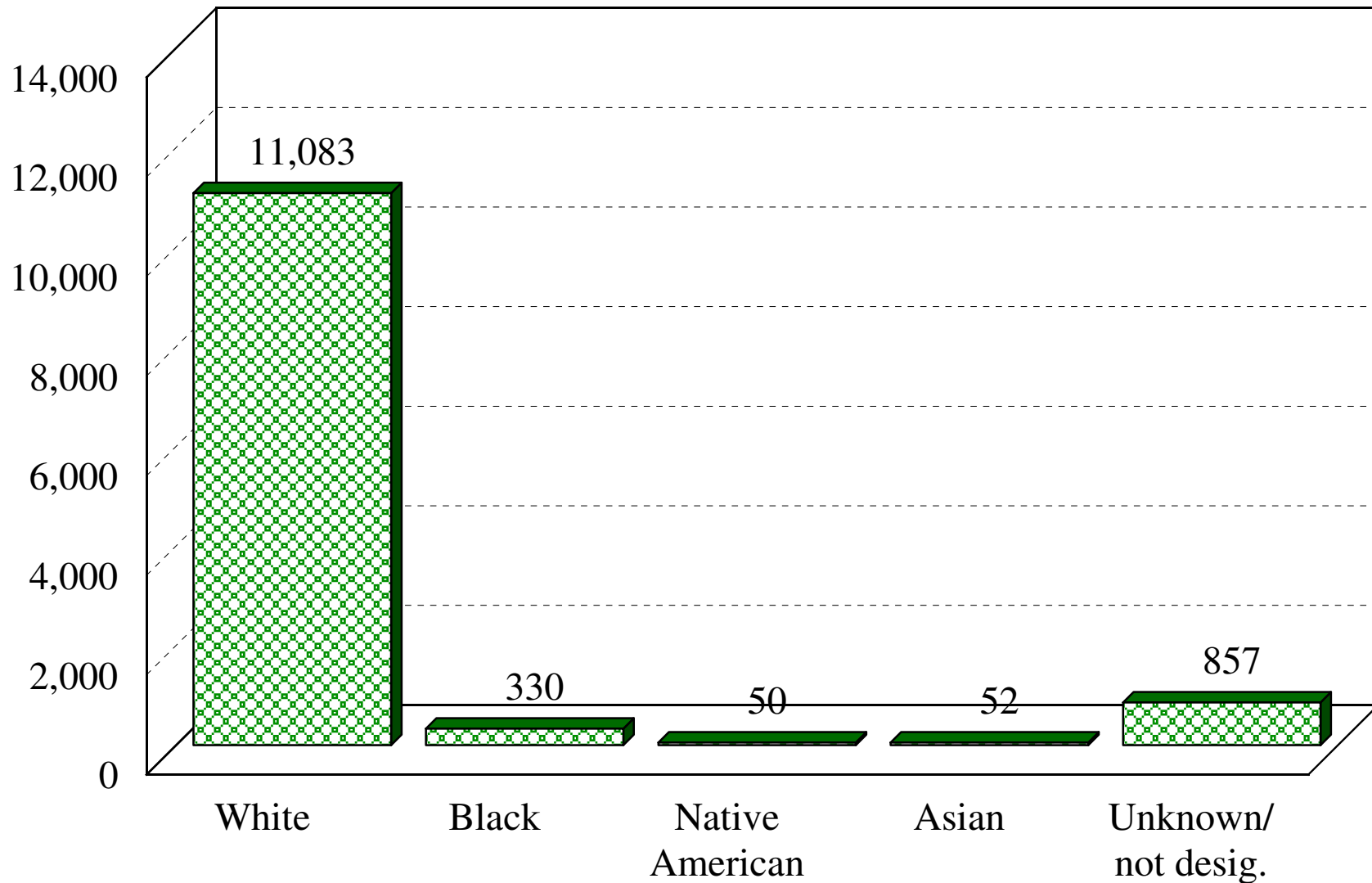
Vermont Dept
of Corrections
4/25/07



Source: VT DOC Snapshot Database, June 30, 2004.

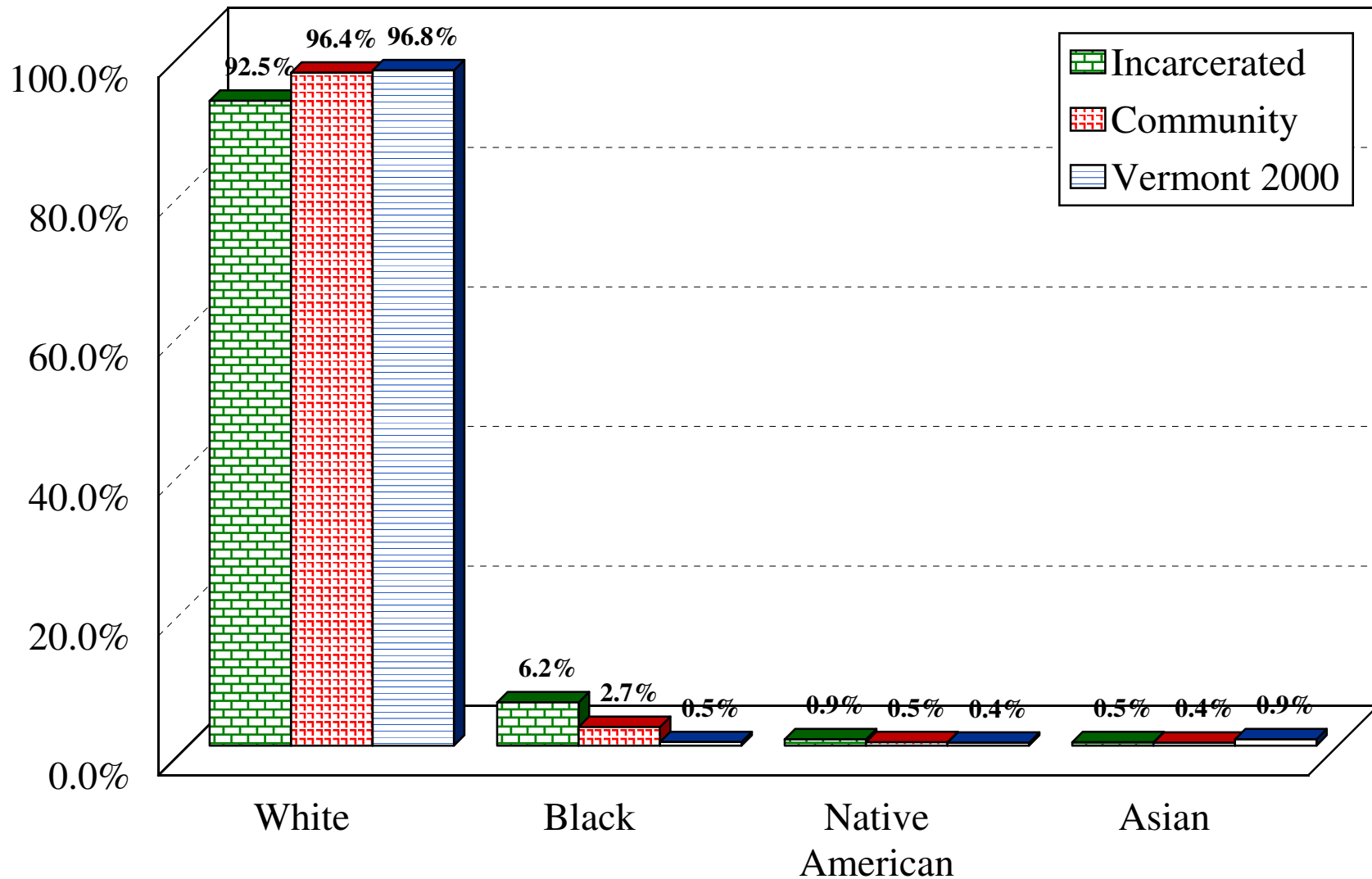
Racial Composition of Community Population

Probation, Parole, Intermediate Sanction, Reentry - June 30, 2004



Percentage Racial Composition

Community vs. Incarcerated Populations (vs all Vermont)

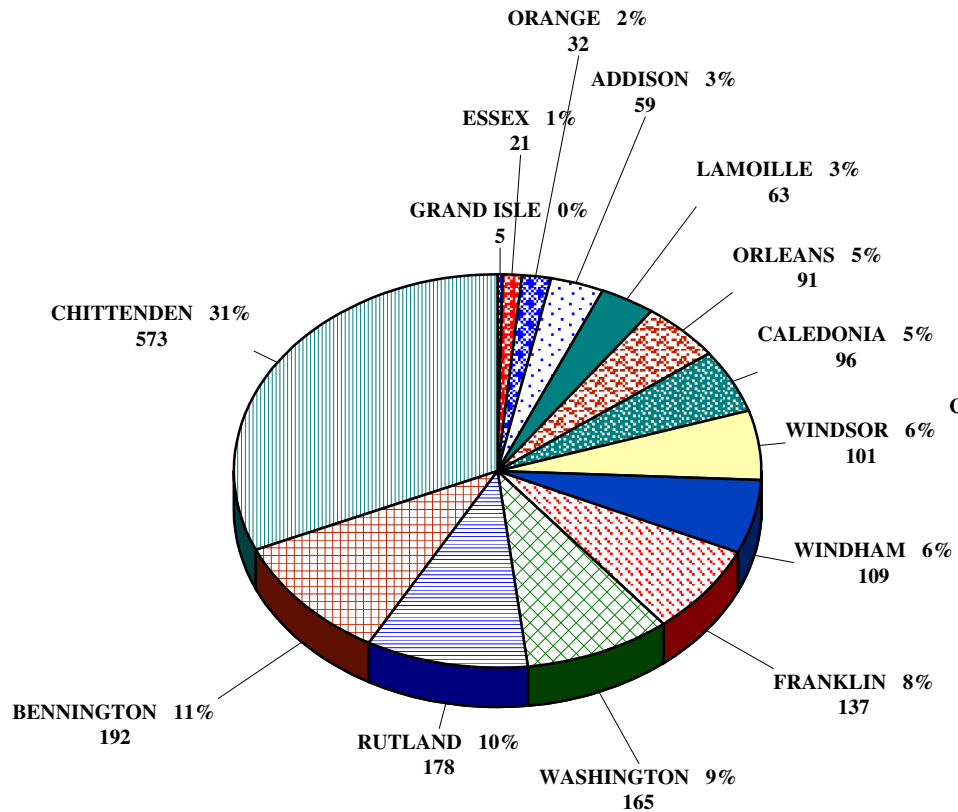


VT DOC Snapshot Database June 30, 2004; Percents do not include unknown or not designated.

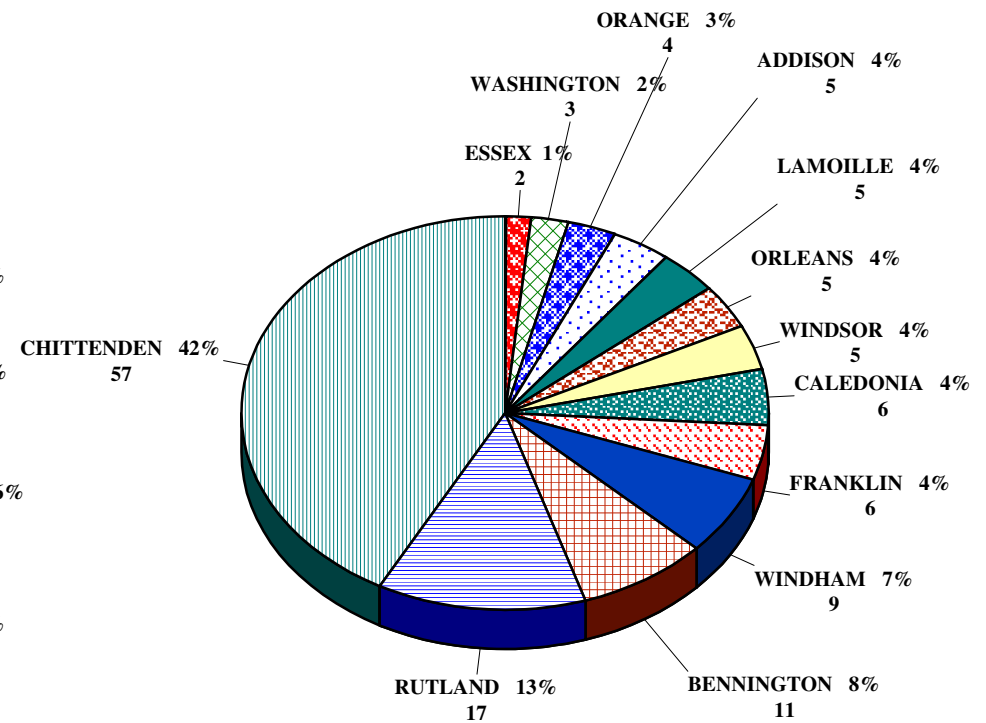
Inmates by County Court

By District Court Processing or Sentencing Most Serious Charge

Male Inmates



Female Inmates

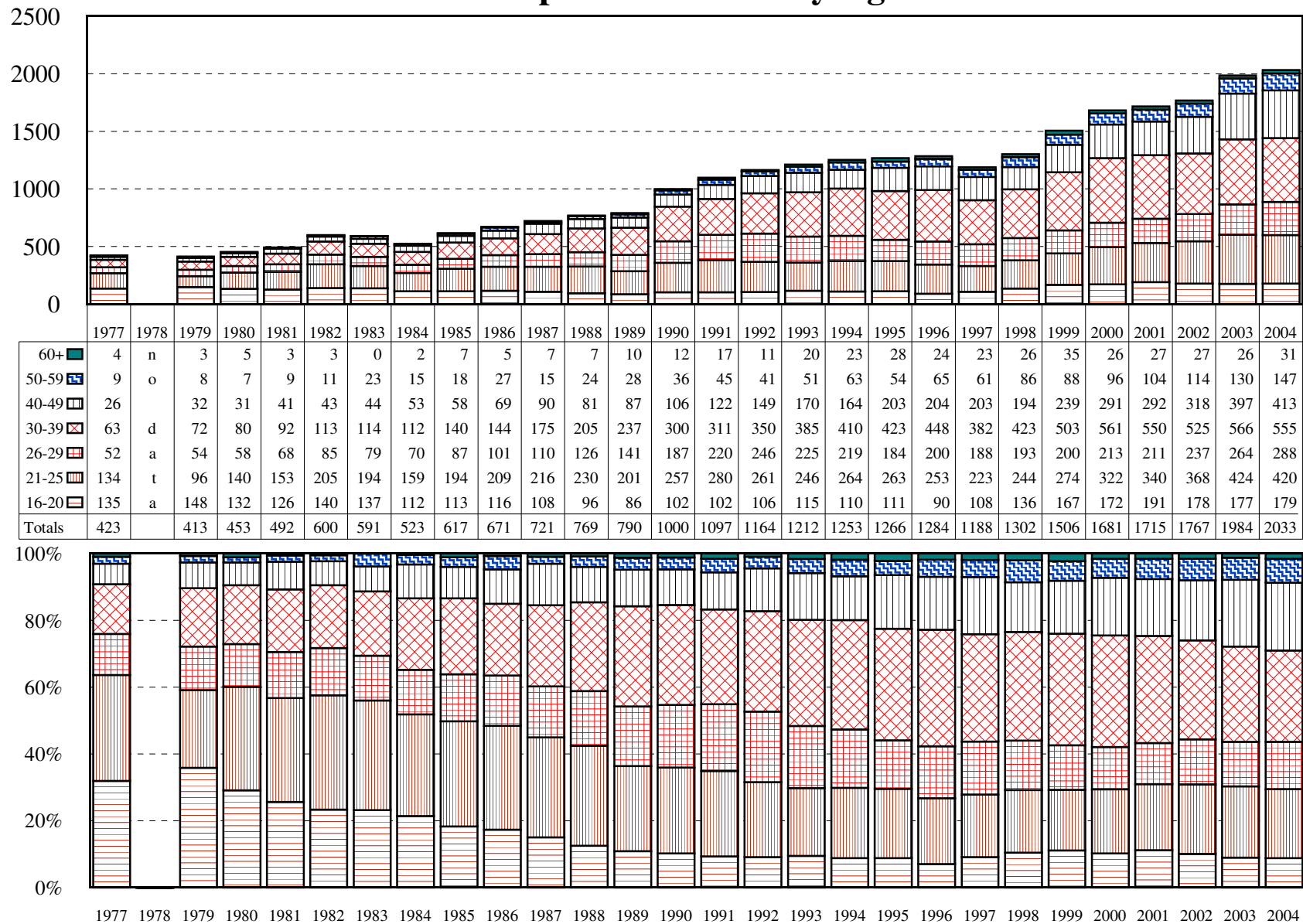


Note: On sample date, there were no females incarcerated with cases from Grand Isle county court.

Source: VTDOC Daily Snapshots, June 30, 2004. Excludes 69 male and 6 females without a designated Court.

Age Distribution

Incarcerated Population Count by Age Cohort

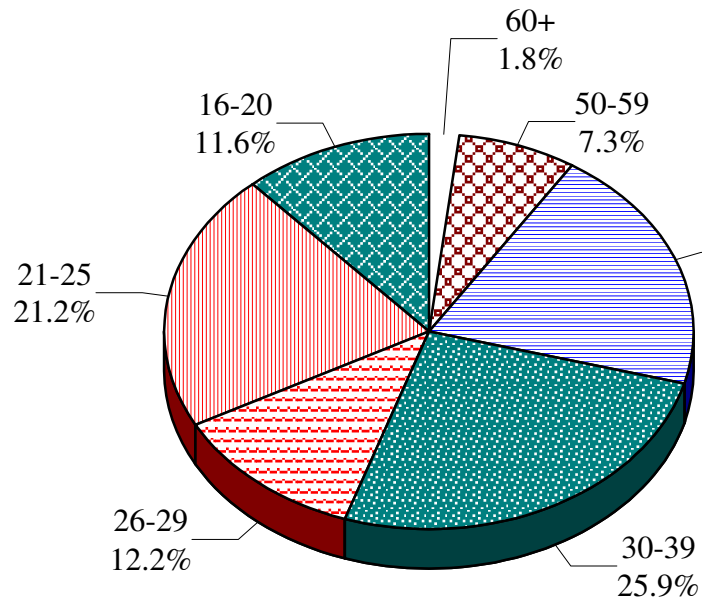


Note: 1977-1996 totals include Population Housed in jail, on escape, and on furlough. On and after 1997 includes only jail.
For point-in-time date (June 30th, 2000 and thereafter).

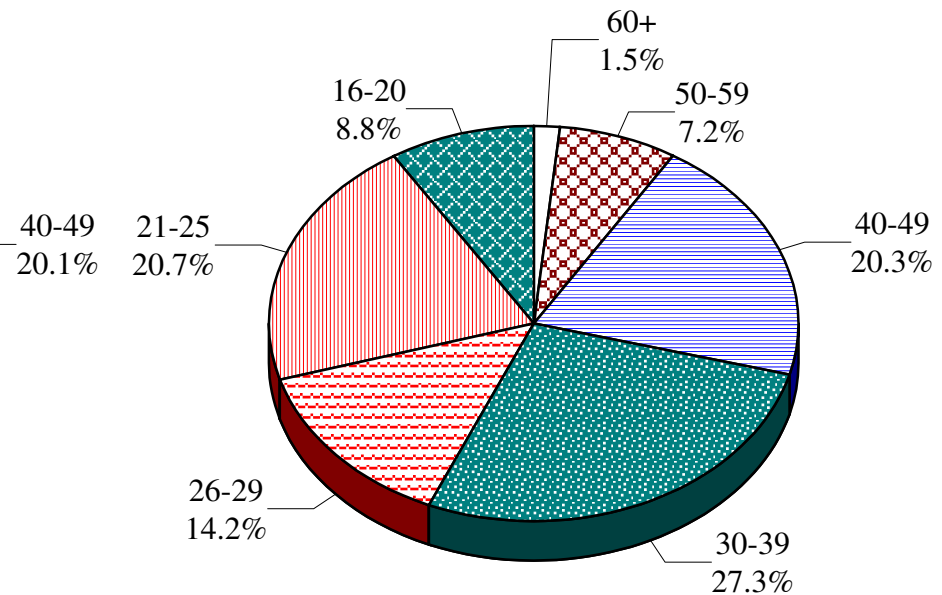
Age Distribution

June 30, 2004

Community



Incarcerated



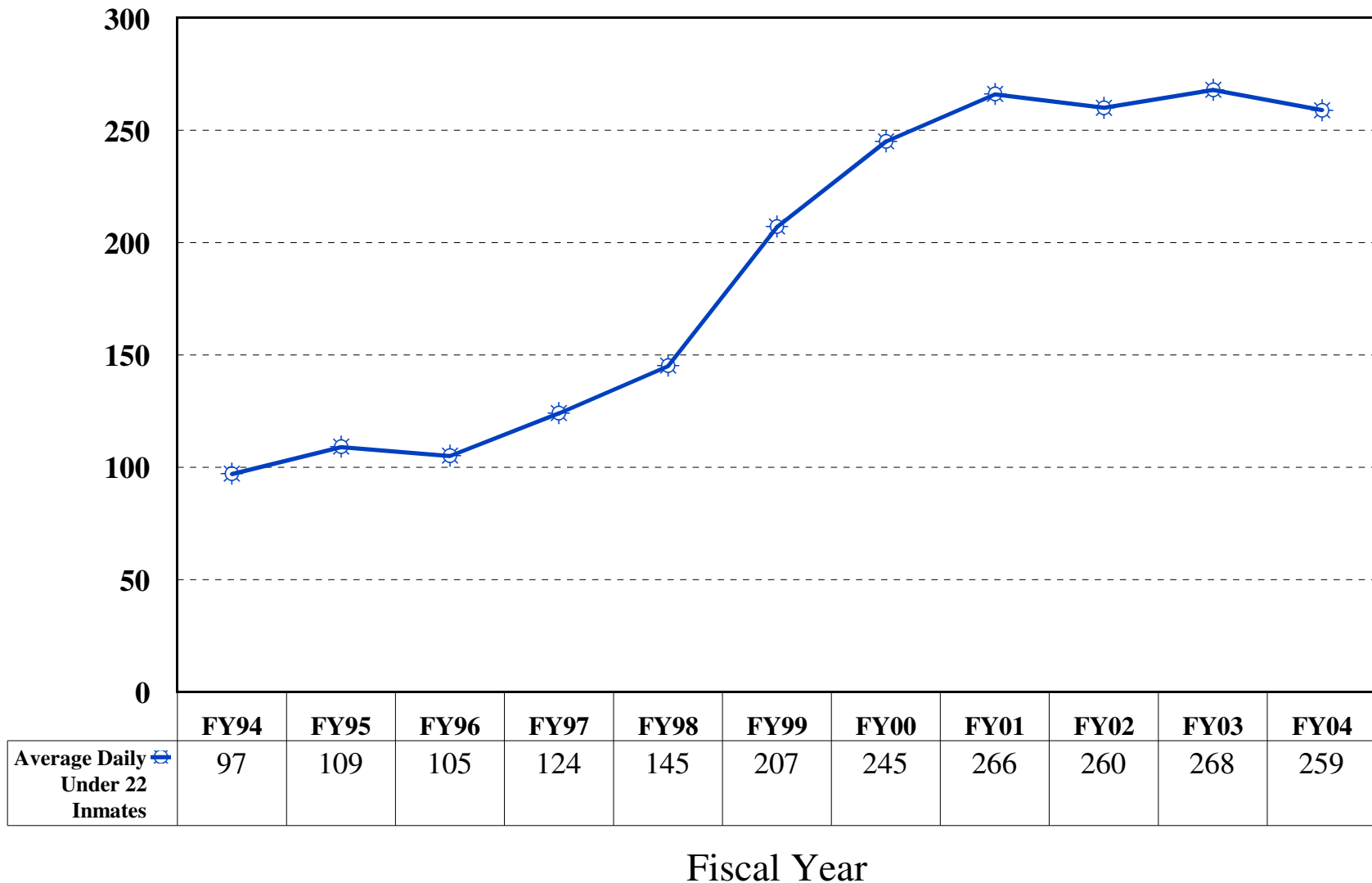
Source: VTDOC Snapshot database (June 30, 2004).

Community Population including Reentry, Probation, Parole, and Intermediate Sanctions. Incarcerated includes population housed in prison (both within Vermont and out-of-state under Vermont jurisdiction, sentenced and/or detained).

Note: there were no persons under the age of 16 years under VTDOC supervision/custody on June 30, 2004.

Average Daily Youth Population

Youth Under 22 Years Old Incarcerated In Adult Facilities



Source: VT Corrections Educational Authority (FY94-FY02); FY03 and thereafter from Snapshot daily average.

Age Distribution by Sanction

June 30, 2004

| Age | Prison | FR/CR | PAF | SCS | Par | Prob | Total |
|---------------|--------|-------|-----|-----|-----|------|-------|
| 16-17 | 7 | 1 | 4 | | | 140 | 152 |
| 18-20 | 172 | 38 | 90 | 6 | 11 | 1143 | 1460 |
| 21-25 | 420 | 183 | 179 | 13 | 101 | 2141 | 3037 |
| 26-30 | 341 | 141 | 143 | 8 | 132 | 1424 | 2189 |
| 31-35 | 271 | 134 | 128 | 12 | 116 | 1180 | 1841 |
| 36-40 | 289 | 133 | 128 | 6 | 135 | 1221 | 1912 |
| 41-45 | 256 | 113 | 112 | 10 | 134 | 1013 | 1638 |
| 46-50 | 118 | 58 | 51 | 7 | 86 | 733 | 1053 |
| 51+ | 159 | 48 | 53 | 11 | 80 | 772 | 1123 |
| Totals | 2033 | 849 | 888 | 73 | 795 | 9767 | 14405 |

Source: VTDOC daily Snapshot data. Note: there were no persons under the age of 16 years under VTDOC supervision/custody on June 30, 2004.

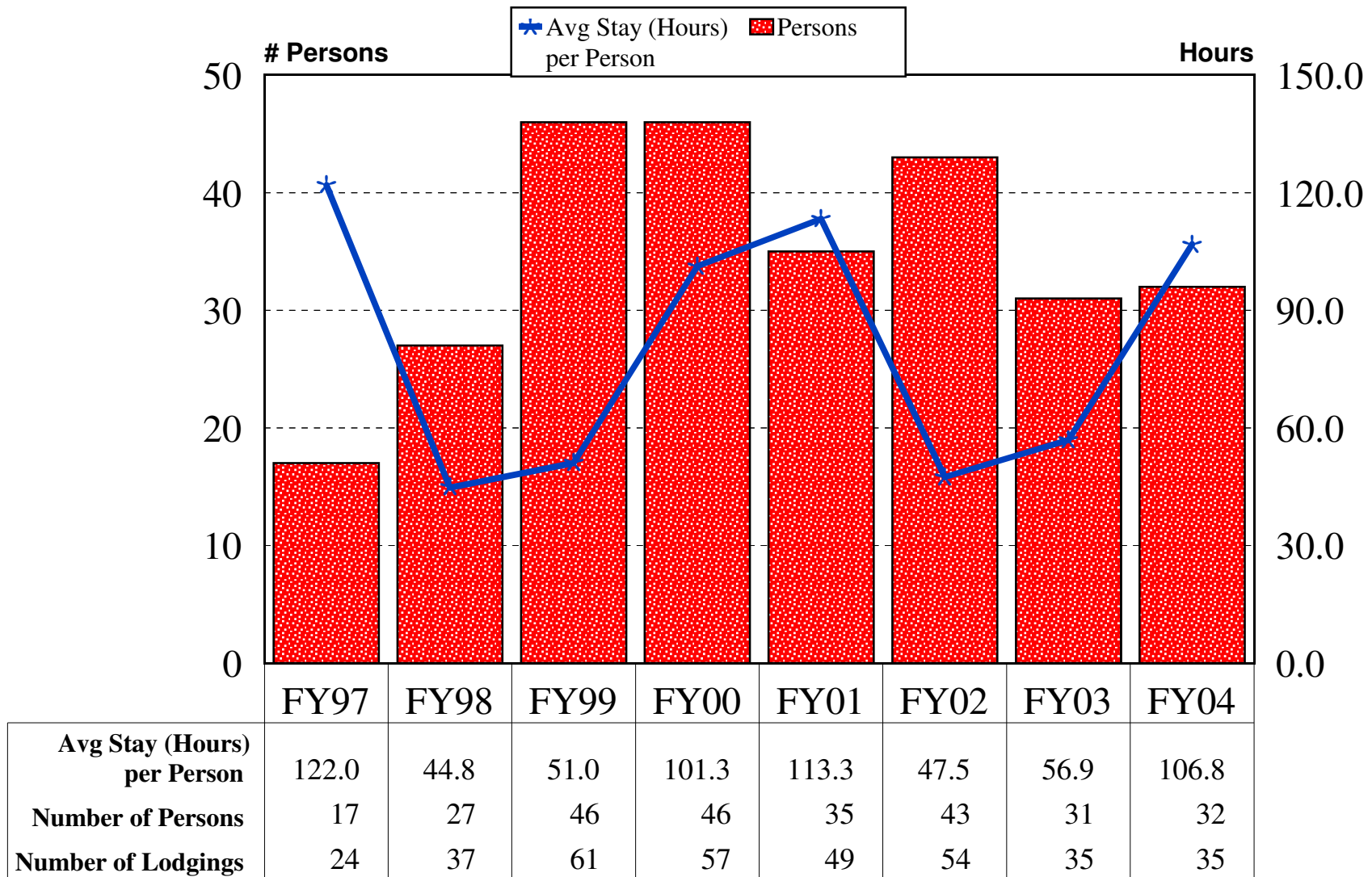
Comparing Youth Risk Behavior

All Vermont vs CHSVT (Community High School of Vermont)

| Item | General HS | CHSVT Students |
|-------------------|------------|----------------|
| Parents Ask Daily | 50% | 16% |
| Parents Never Ask | 9% | 53% |
| Fighting | 30% | 51% |
| Car Crash | 8% | 19% |
| DUI | 8% | 19% |
| Att. Suicide | 7% | 14% |
| AlcoholBinge | 23% | 21% |
| Tobacco Use | 20% | 87% |
| Marijuana | 25% | 53% |
| Heroin | 3% | 46% |
| Sex | 35% | 98% |
| Sex < 13 | 6% | 35% |

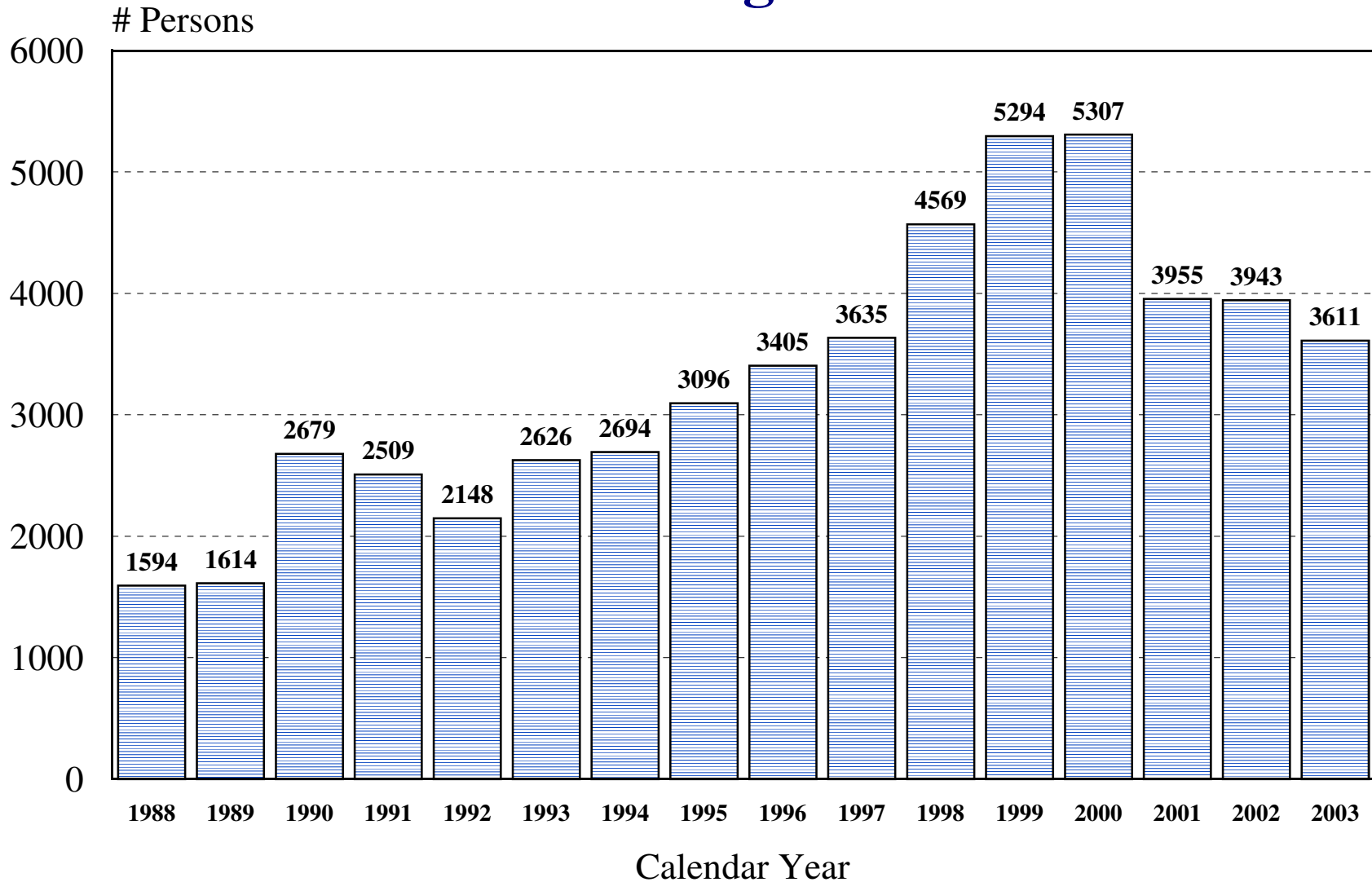
Comparisons on selected variables in [Youth Risk Behavior Survey](#) (Vermont Health Dept) and a complete survey of all students in CHSVT, 2003

16-17 Year Old Misdemeanants held in Alternative Detention staffed by VTDOC personnel



Source: VTDOC Booking slips database.

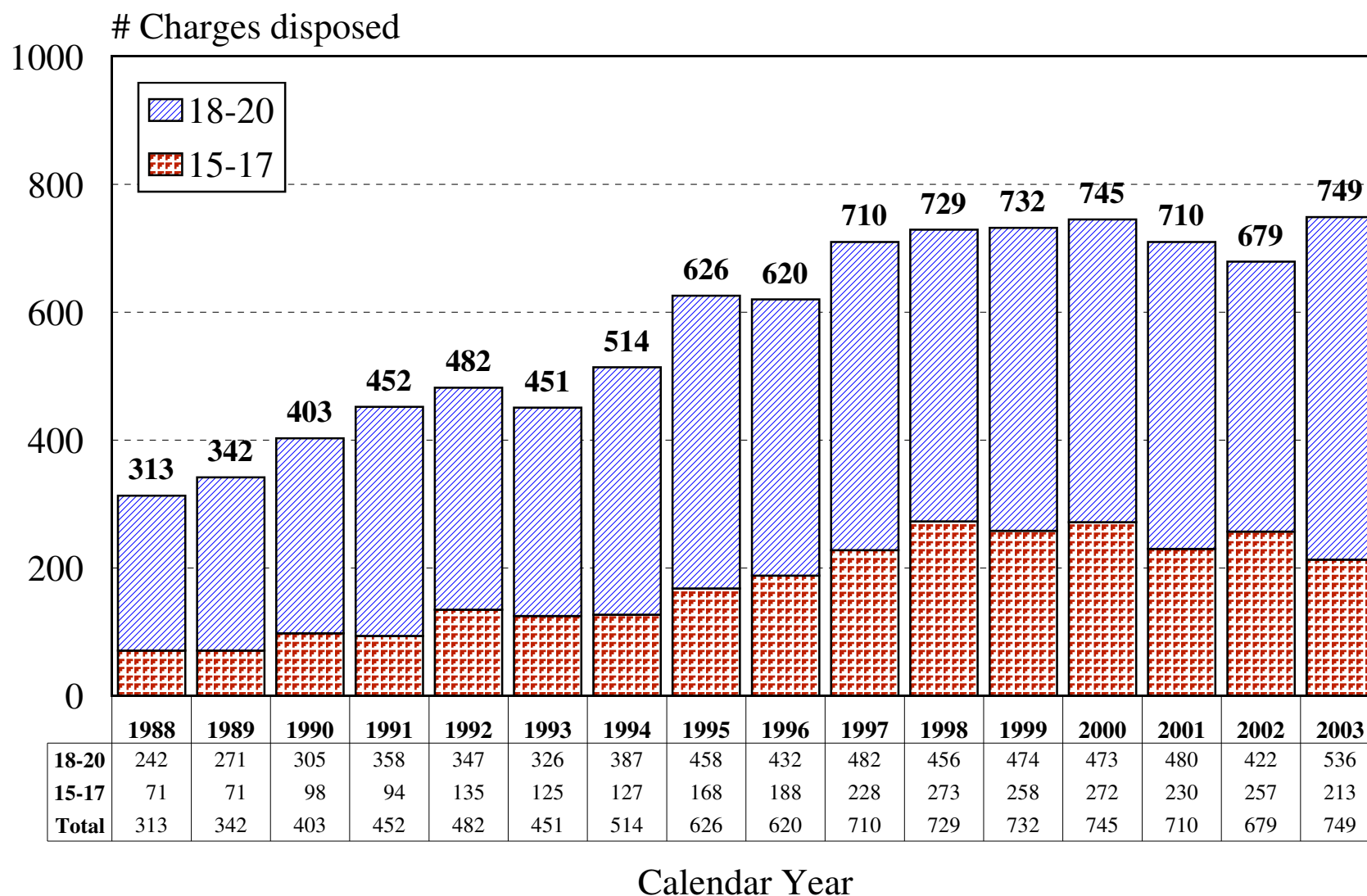
Criminal Cases Disposed Offenders Aged 15-20



Source: Vermont Center for Justice Research, annual updates. Count is Persons, not charges

Criminal Cases Disposed (Violent Offenses) Offenders Aged 15-17 & 18-20

Vermont Dept
of Corrections
4/25/07



Source: Vermont Center for Justice Research, annual updates.. Count of Charges disposed, not persons charged.

PART FOUR

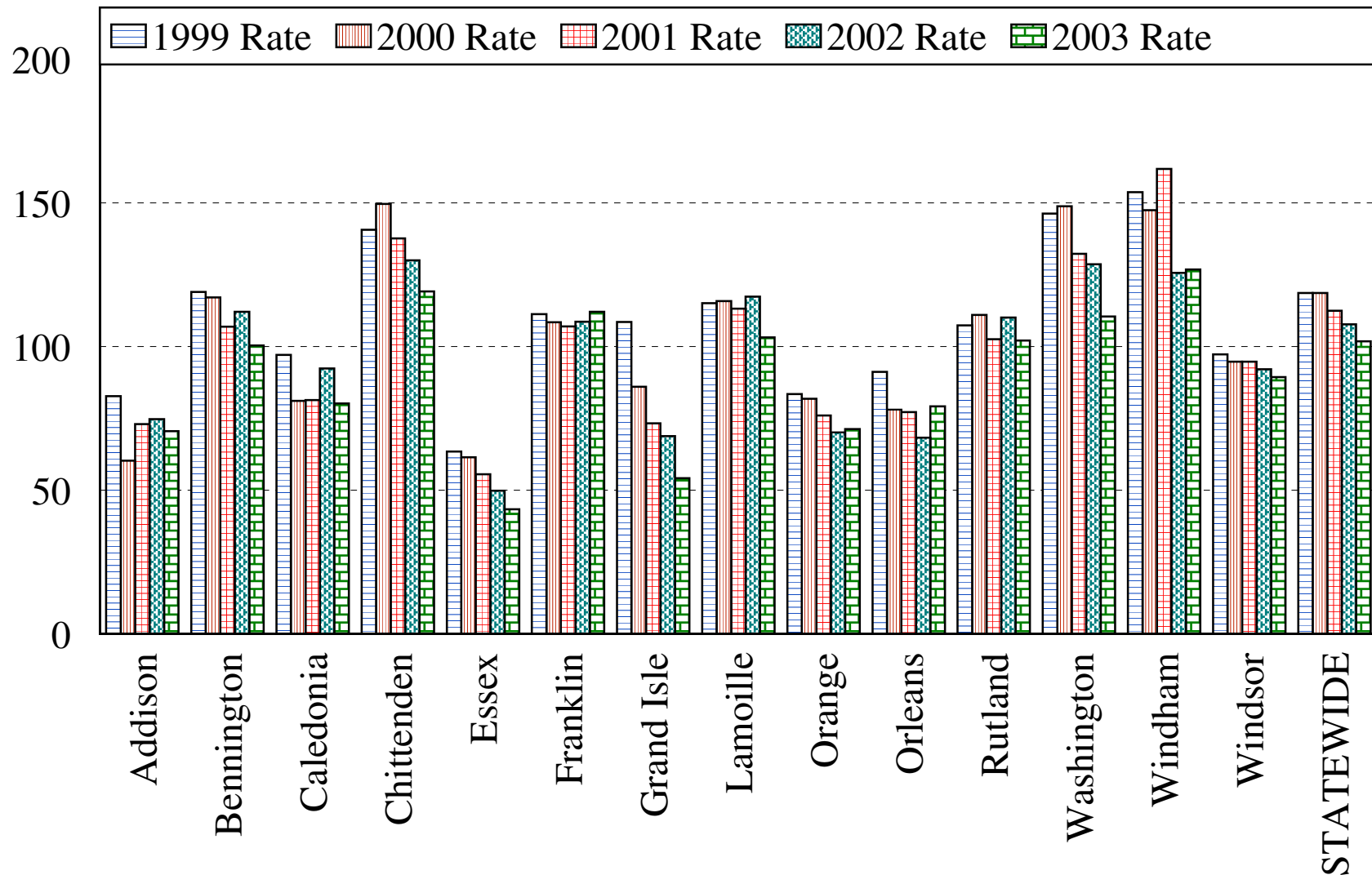
Outcomes

Section I

Communities Are Safe

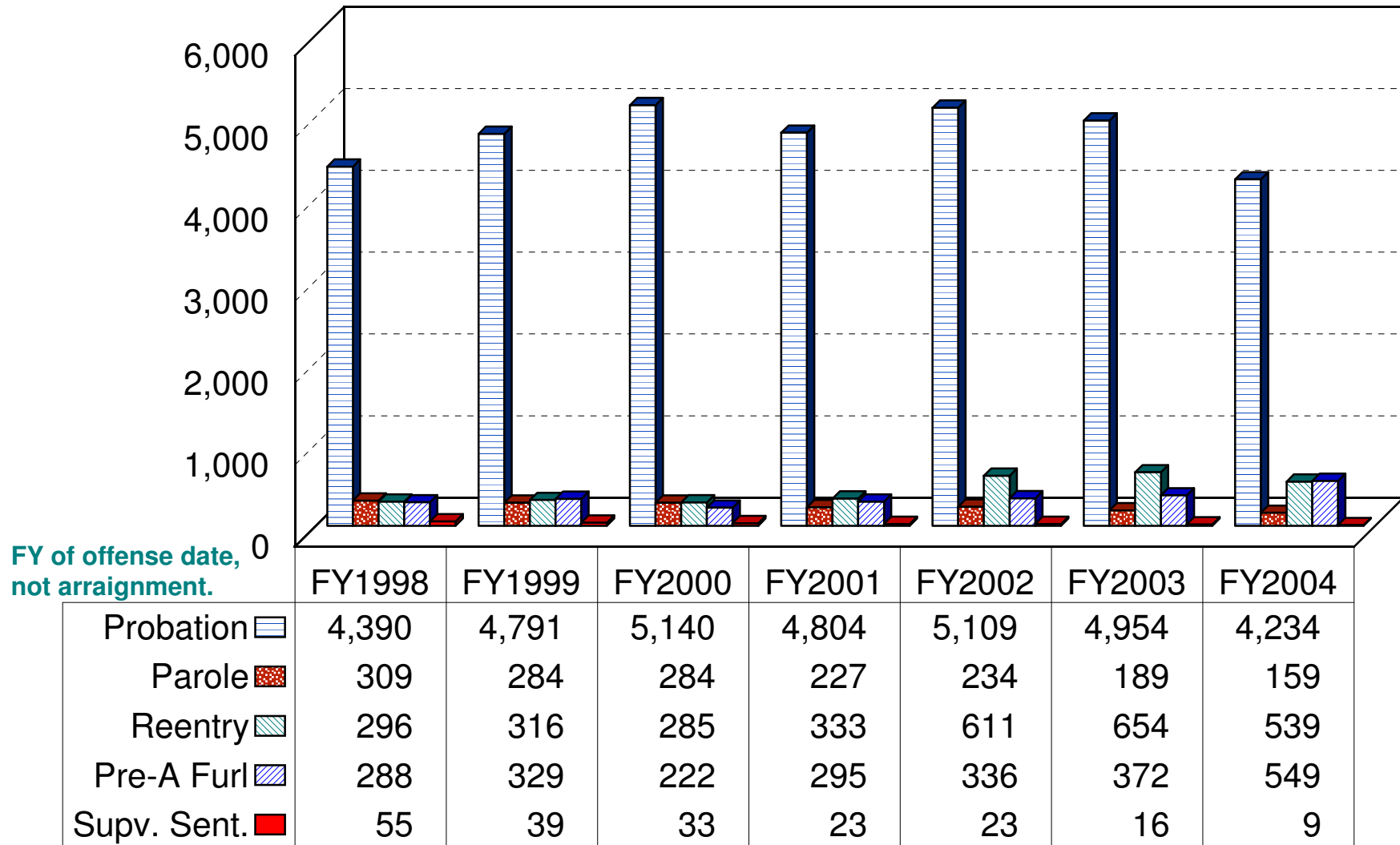
Combined Part I & Part II Crime Rates

Crimes per 1000 residents, By County, 1999 - 2004



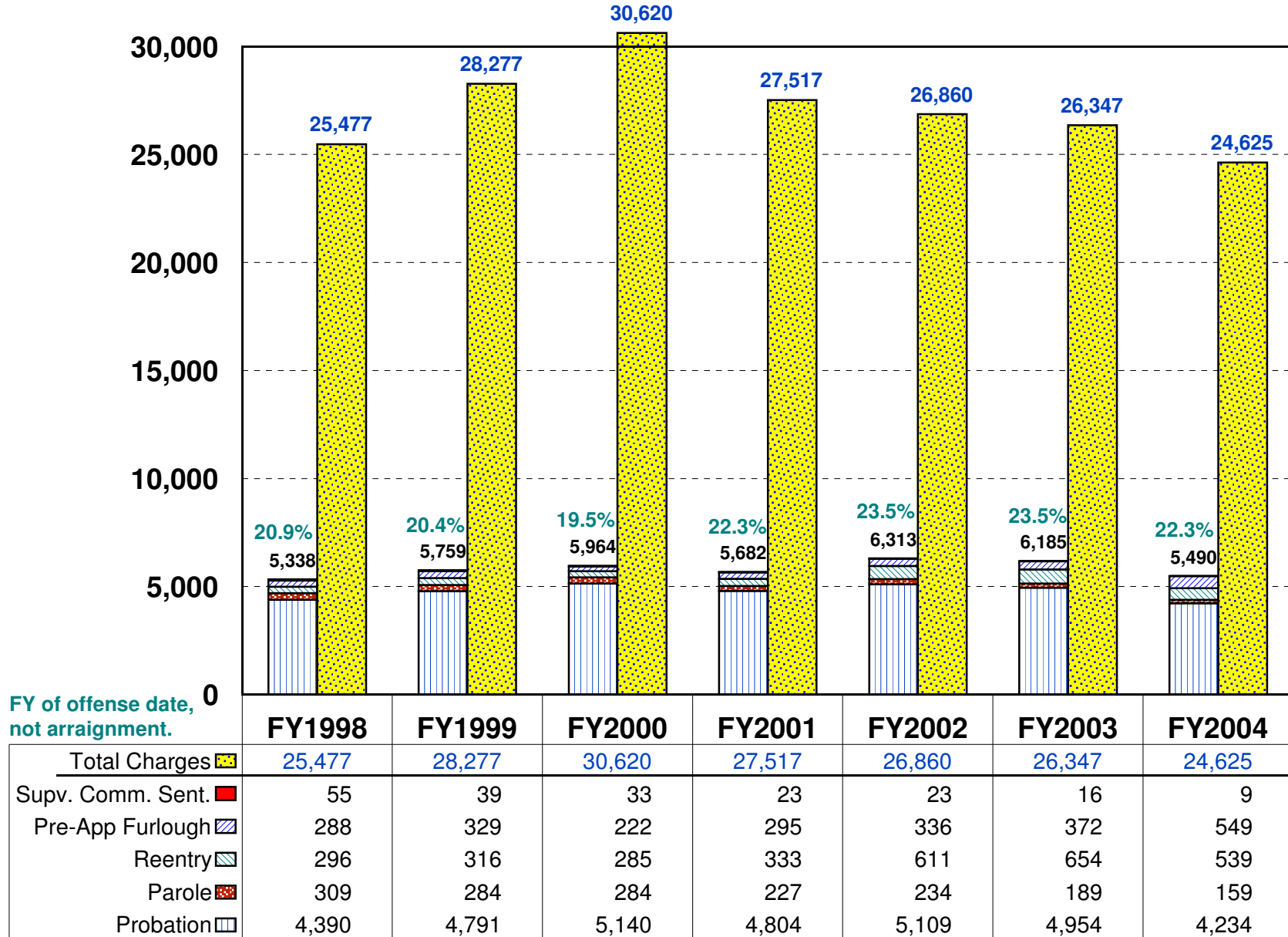
Source: Vermont Department of Public Safety web site (<http://www.dps.state.vt.us/cjs/crimestats.htm>)

New Charges under Supervision

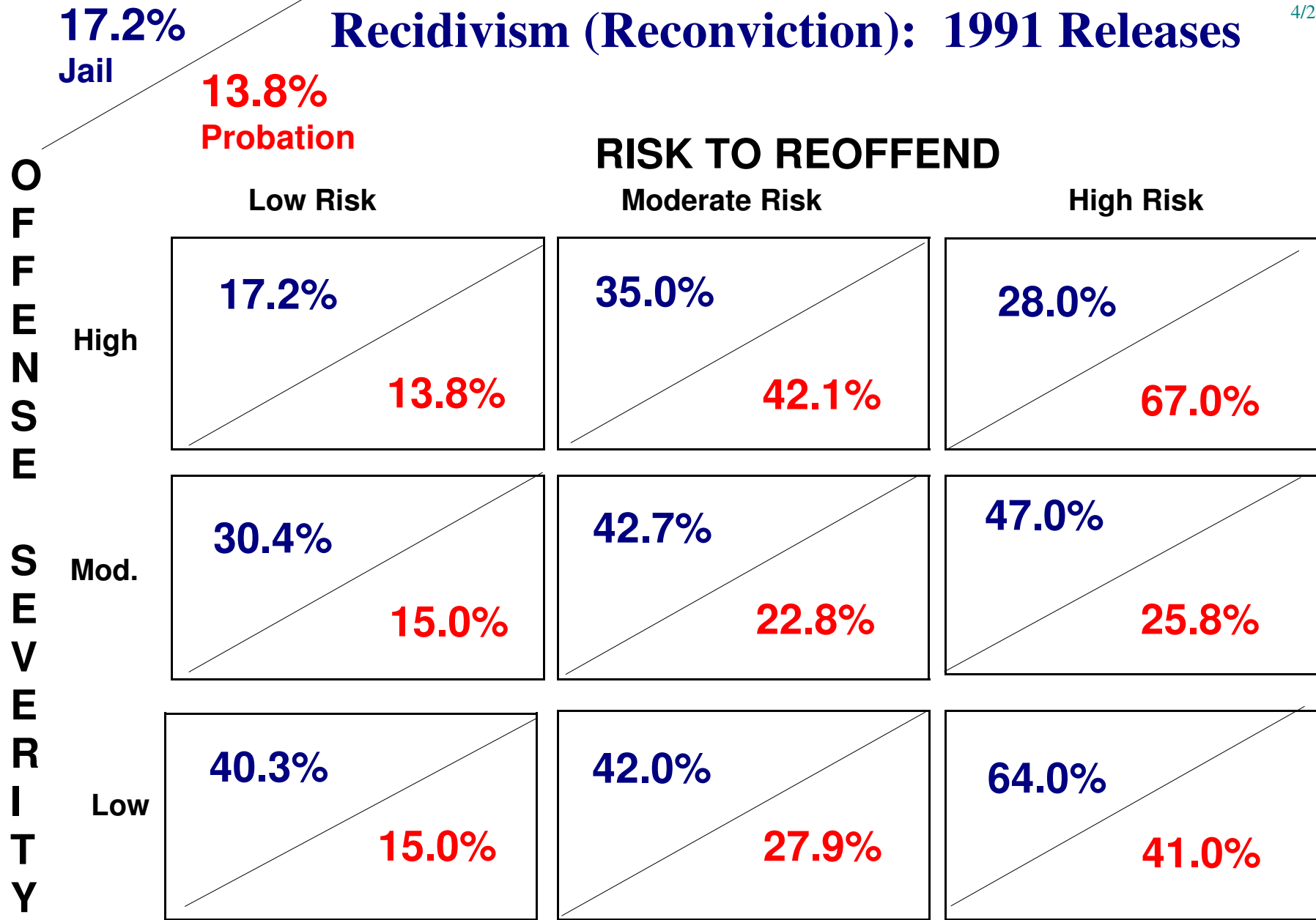


Based on Vermont Court data download and matching to VTDOC offender identities.
Source: New Crimes Under Supervision ([//intranet.doc.state.vt.us/cgi-bin/ct_recidivism.cgi](http://intranet.doc.state.vt.us/cgi-bin/ct_recidivism.cgi)).

New Charges under Supervision vs. Total Charges in Vermont Court



Based on Vermont Court data download and matching to VTDOC offender identities.
Source: New Crimes Under Supervision ([//intranet.doc.state.vt.us/cgi-bin/ct_recidivism.cgi](http://intranet.doc.state.vt.us/cgi-bin/ct_recidivism.cgi)).



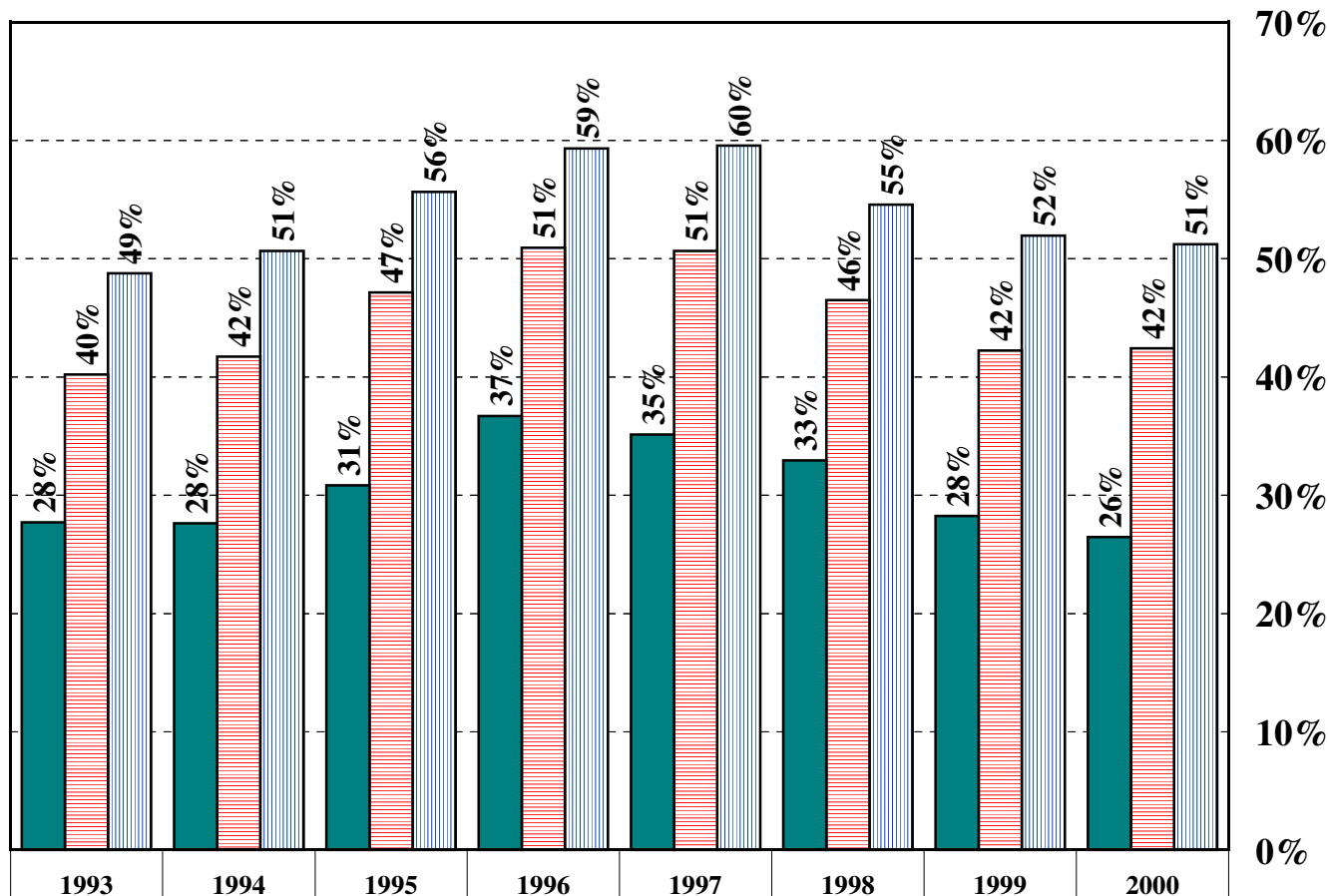
Percent of reconviction within 3 years after release from incarceration or placement on probation.

Recidivism (Reconviction) of Released Inmates

Vermont Dept
of Corrections
4/25/07

Cumulative Rate (% of released) in First 3 Years after Release

Vermont inmates
released in 1993-2000
and followed for 3
years in Court
disposition records.



Shown as
Cumulative
% above

| Persons Released | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
|----------------------|------|------|------|------|------|------|------|------|
| Reoffend in 1st year | 651 | 606 | 497 | 602 | 647 | 684 | 660 | 660 |
| Reoffend in 2nd year | 294 | 309 | 263 | 233 | 286 | 281 | 327 | 398 |
| Reoffend in 3rd year | 201 | 196 | 137 | 138 | 164 | 168 | 227 | 219 |

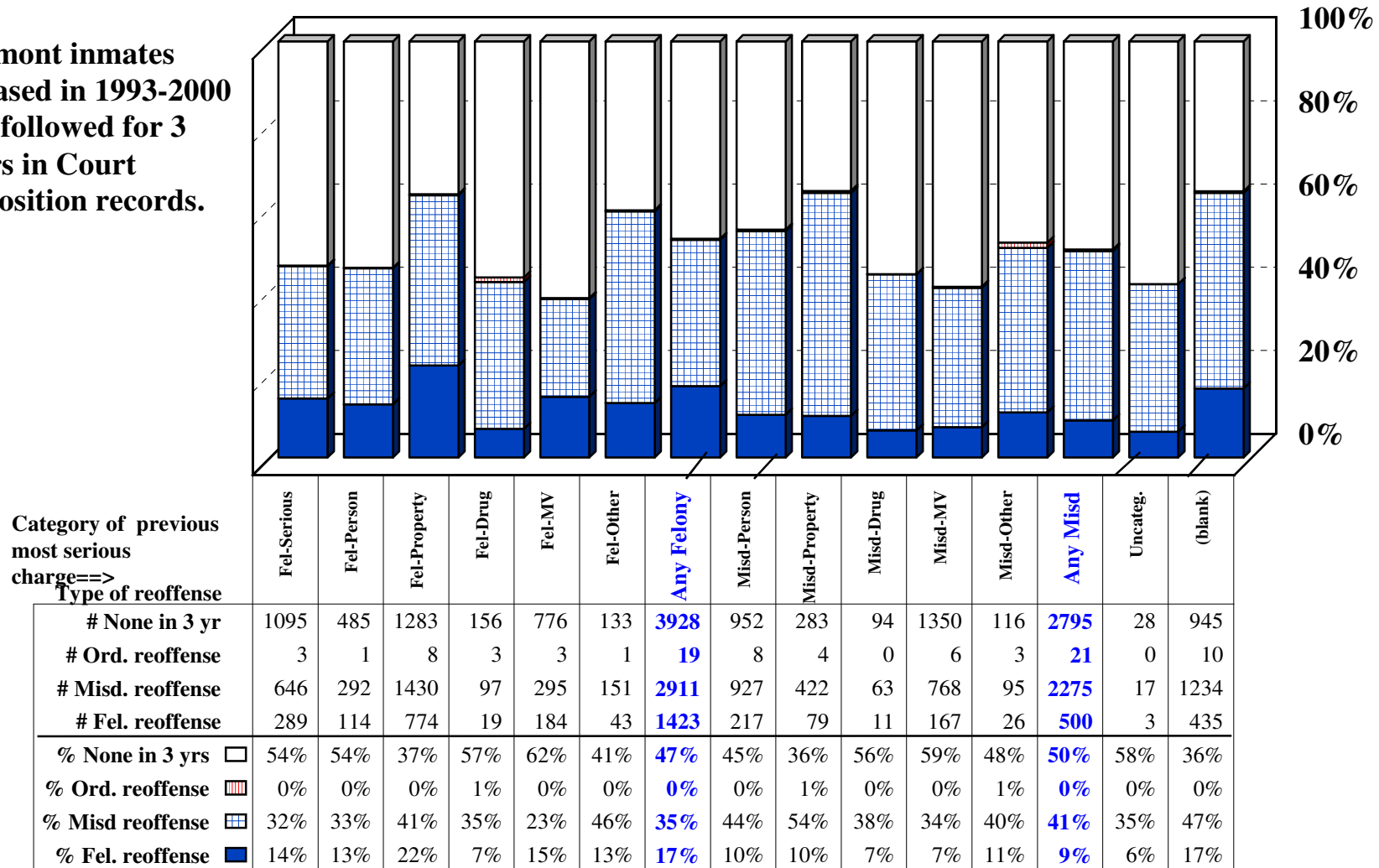
Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. Although a person might reoffend more than once, only the first reoffense is captured in these calculations for a given year's releases.

Three Year Recidivism (Reconviction) Rates

By Previous Offense & Reoffense Types

Vermont Dept
of Corrections
4/25/07

Vermont inmates
released in 1993-2000
and followed for 3
years in Court
disposition records.

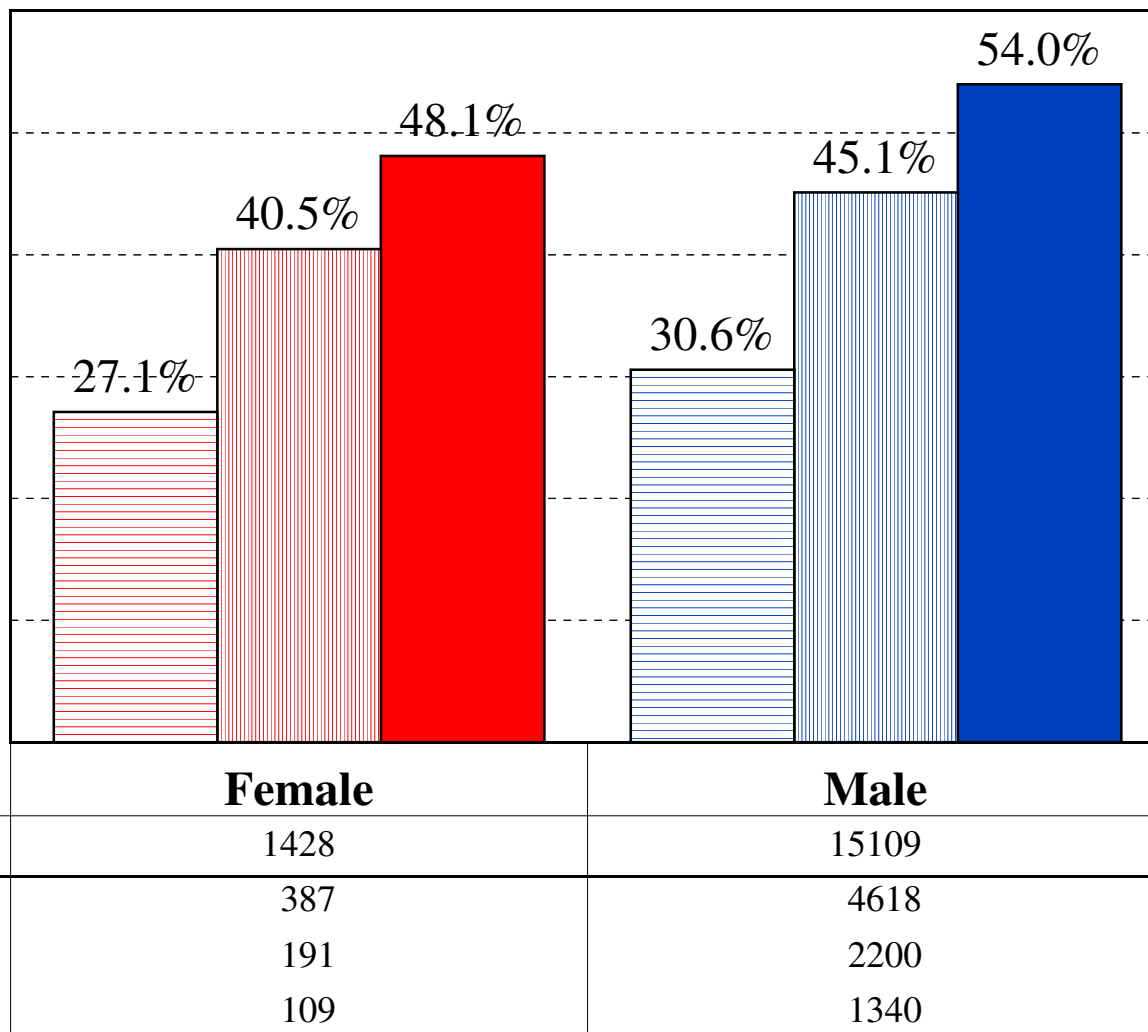


Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. For this analysis only the first reoffense (most serious if more than one of same elapsed time) within three years of the release date was considered.

Recidivism (Reconviction) of Released Inmates

By Gender - Cumulative Rate (% of released) in First 3 Years after Release

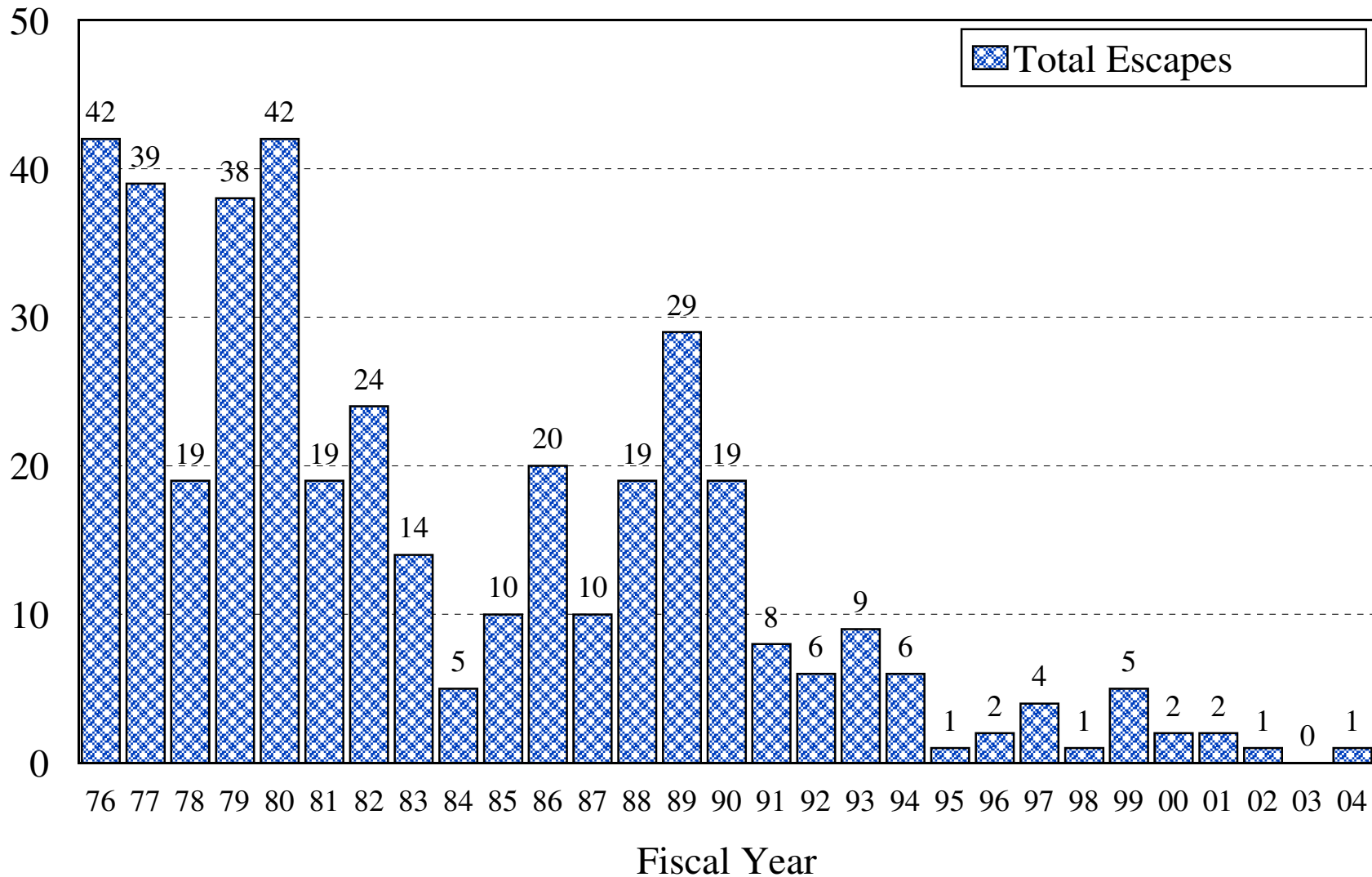
Vermont inmates released in 1993-2000 and followed for 3 years in Court disposition records.



Shown as
Cumulative
% above

Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. Although a person might reoffend more than once, only the first reoffense is captured in these calculations for a given year's releases.

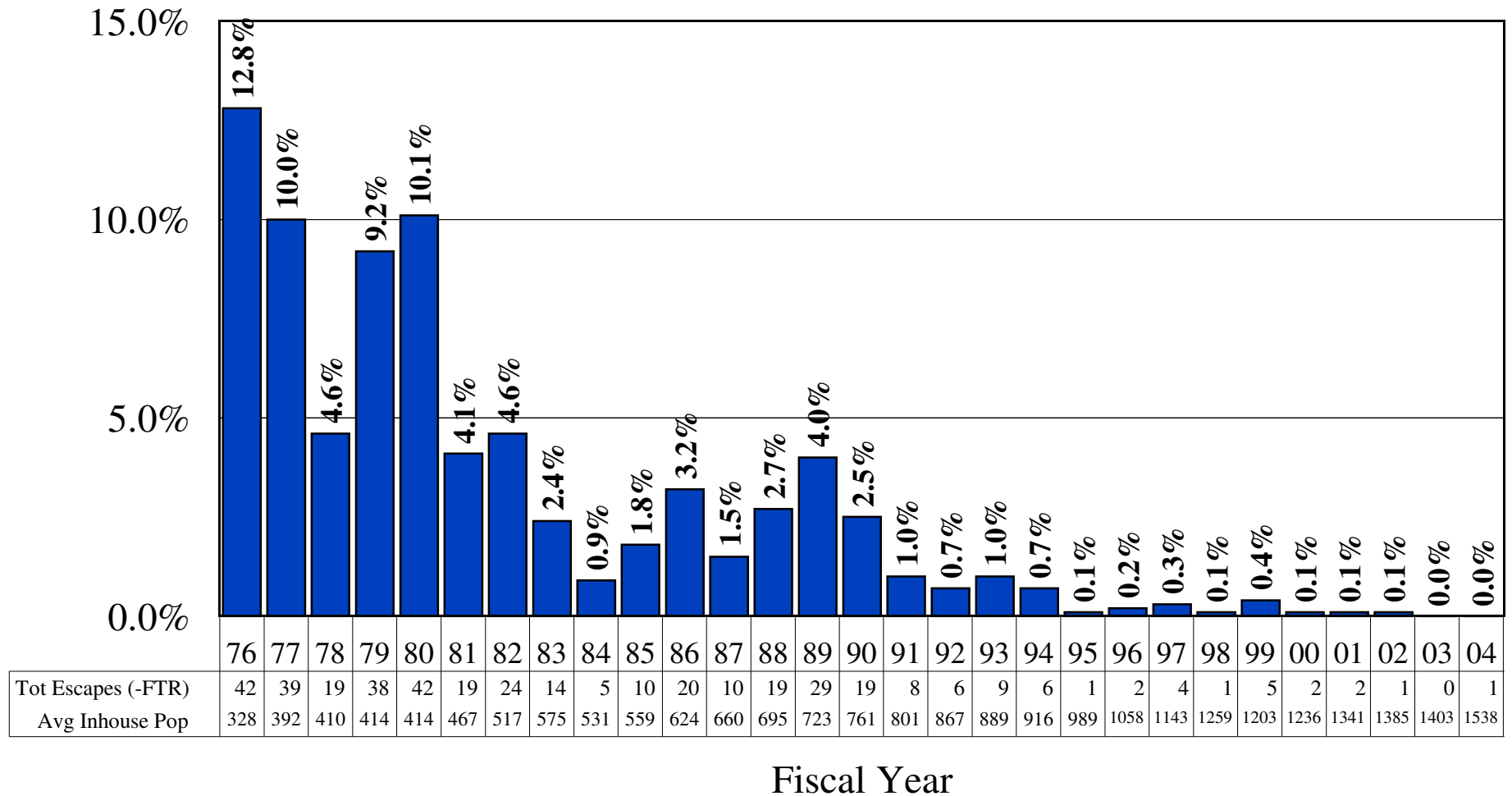
Number Of Escapes From Secure Confinement



Source: Escape reports and movement slips.

Escapes From Secure Confinement

As A Percentage of Population Housed In Vermont

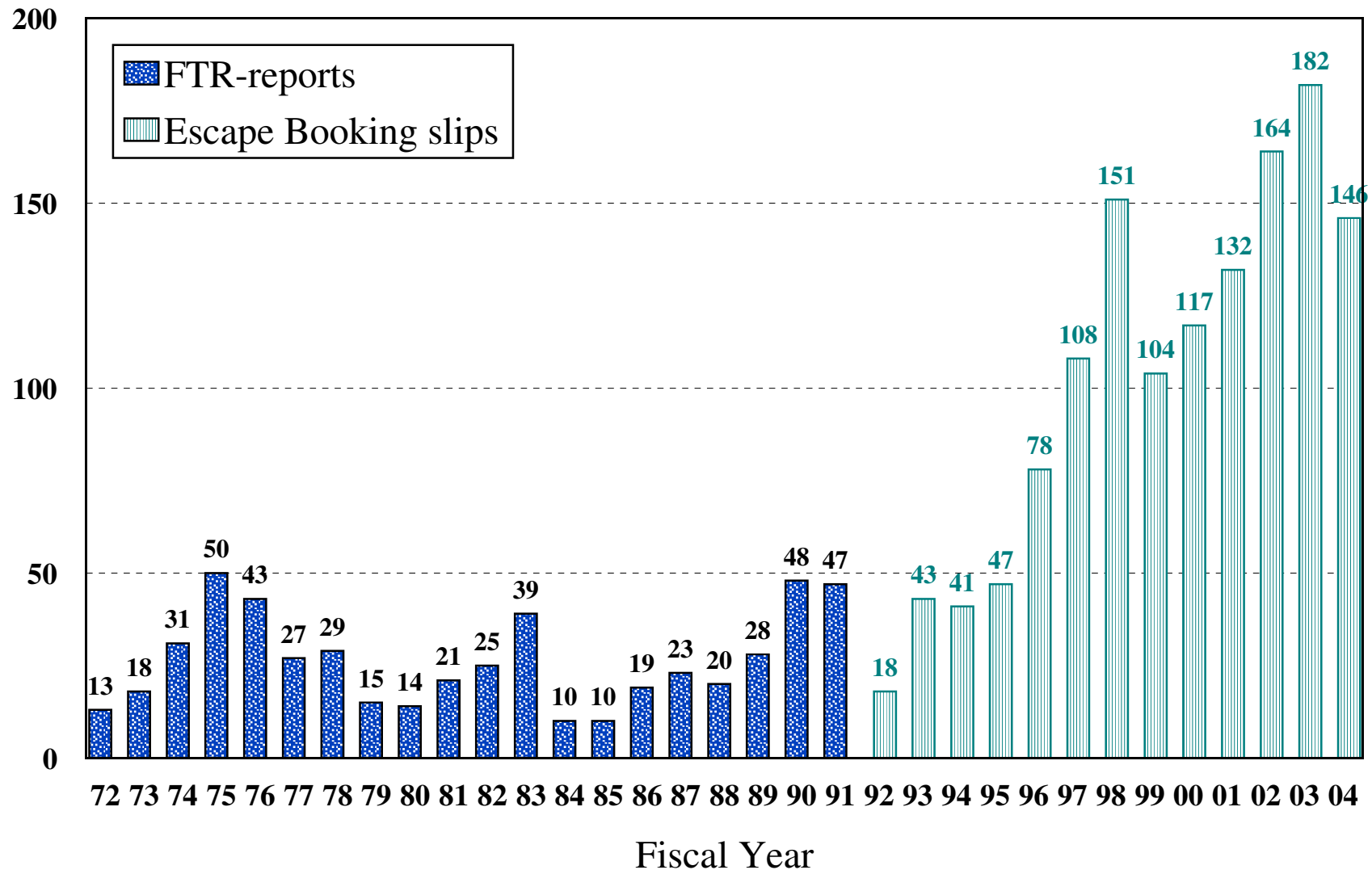


Source: Escape reports and movement slips.

InHouse Pop.= housed in Vermont facilities (ADP from daily Popstats data collection.).

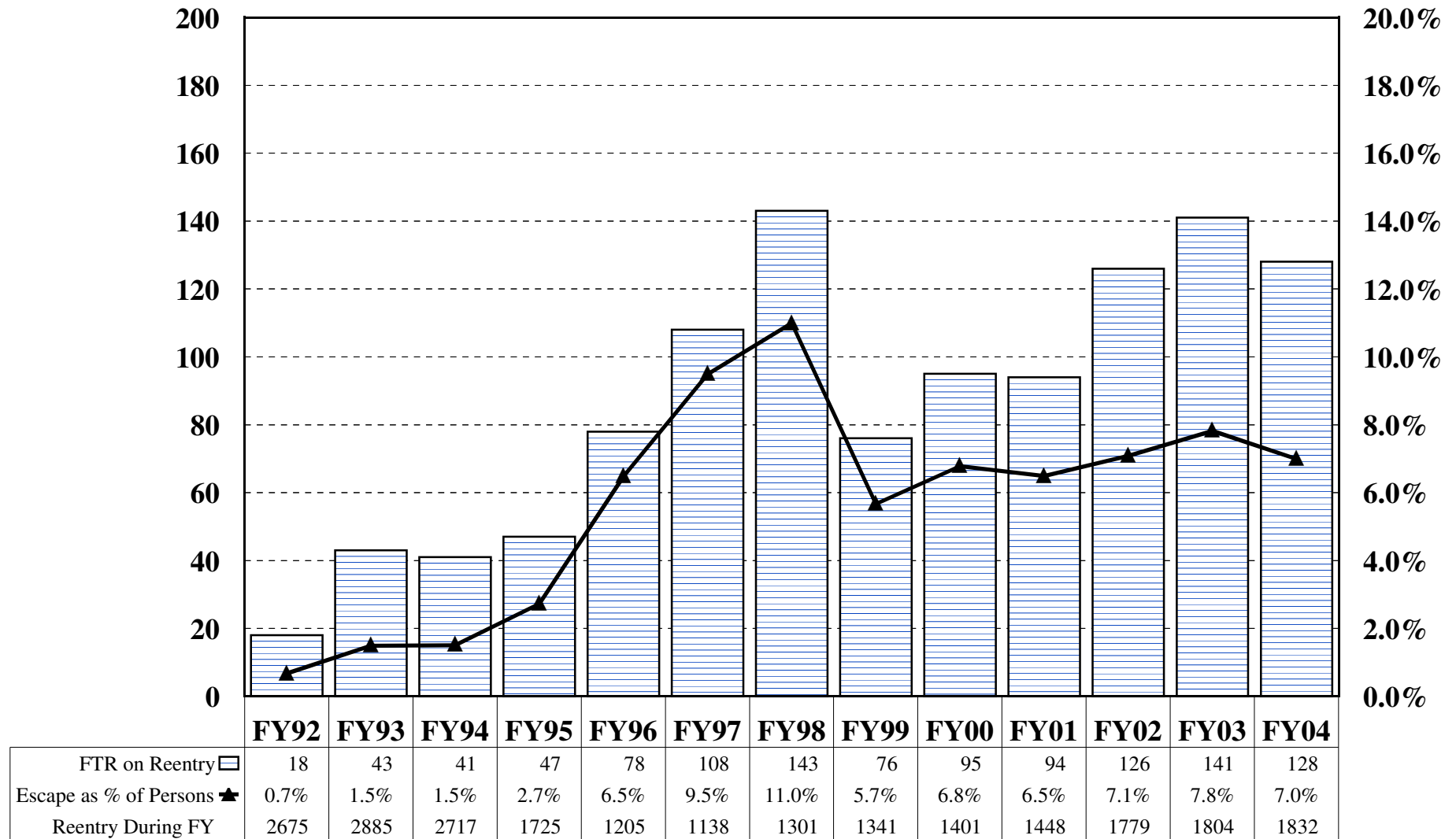
Escapes From Community Custody

Out of Place, Fail to Return (FTR)



Source: VTDOC Escape booking slips (FY92 and after); VT DOC/MIS data clerk in prior years.

Annual Failures to Return While on Reentry as a Percentage of Annual Reentry Population



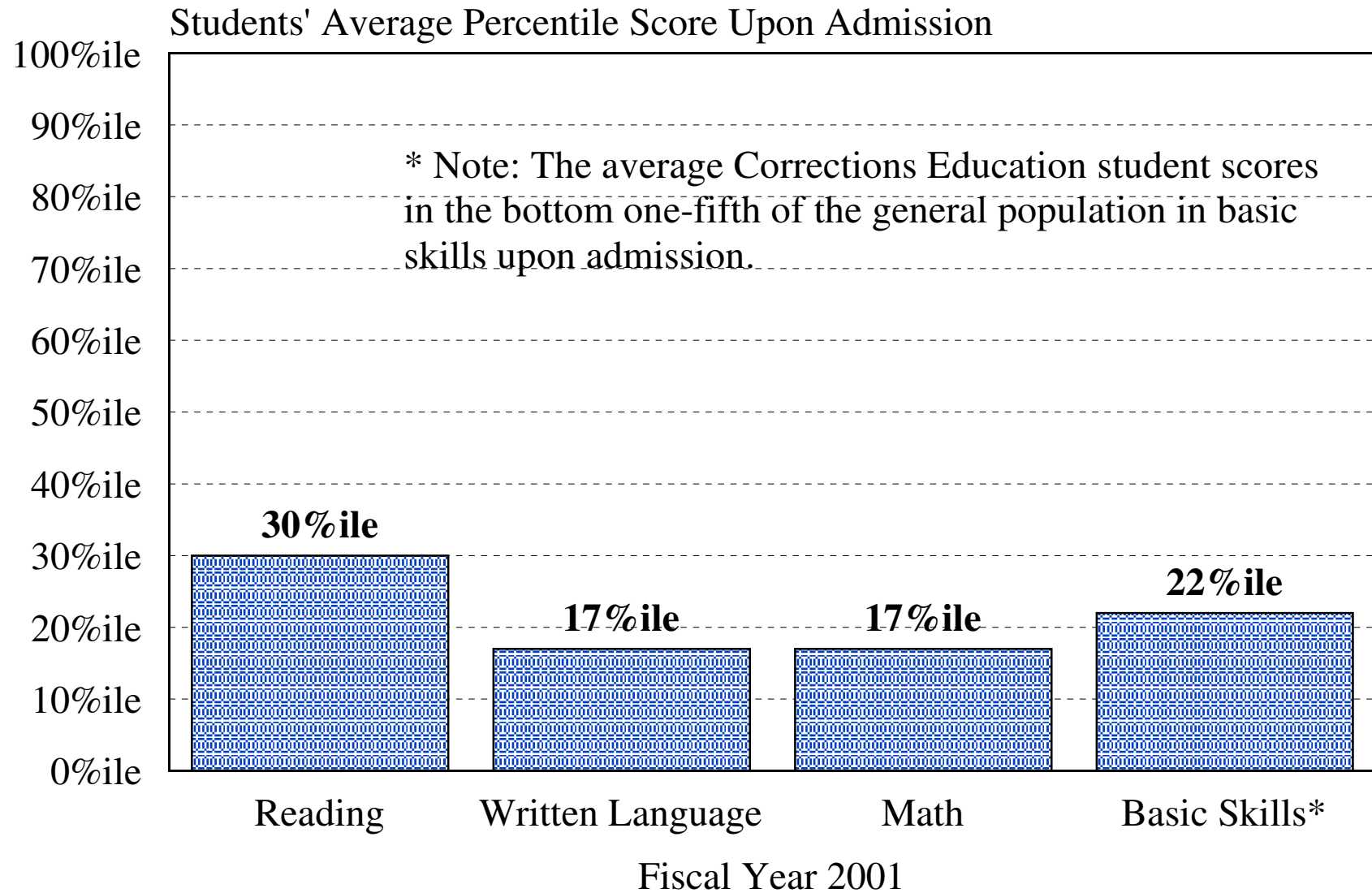
Source: VTDOC Escape booking slips and daily snapshot records. Annual Population is a count of the number of unique persons with one or more days on Furlough Reintegration or Conditional Reentry during a fiscal year. Escape slips were removed from the count of FTRs written for persons on status other than Reentry in FY1998 and thereafter when daily snapshots become available for analysis. The percentage calculation has little intrinsic meaning, but provides a rough comparison across the years.

Section II

Offenders Are Pro-Social

Facility Admissions: Needs Assessment

Average Scores on Wide Range Achievement Test (WRAT)

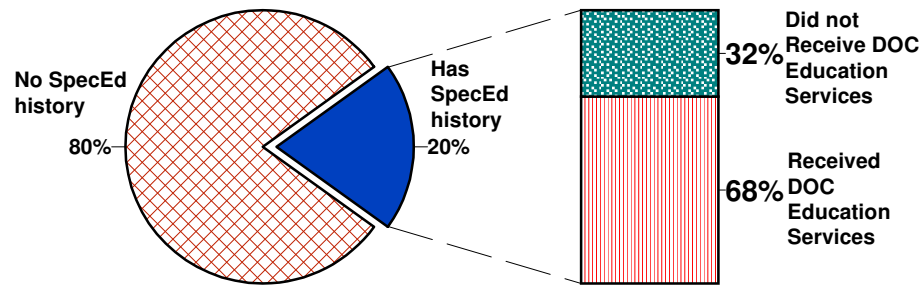


Source: Community High School of Vermont

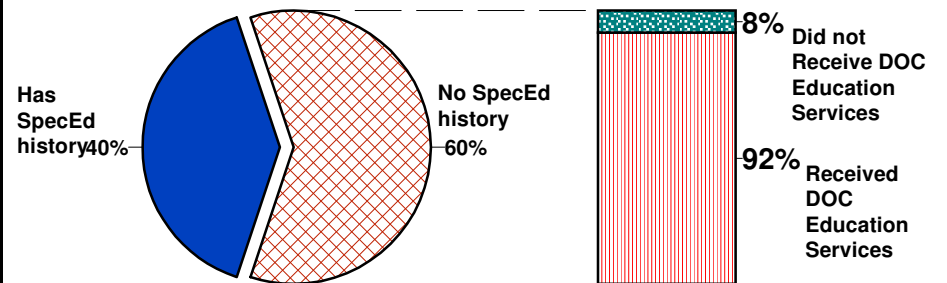
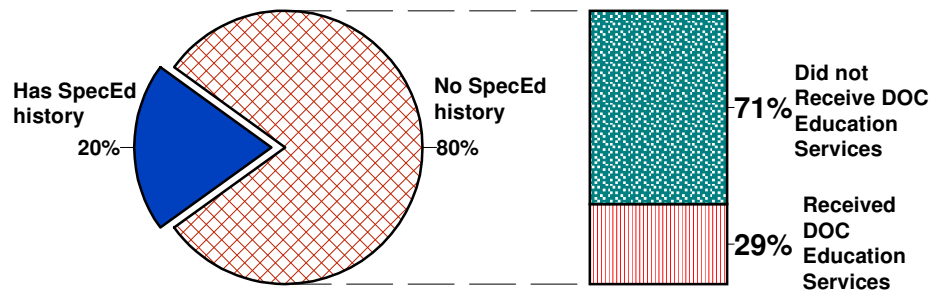
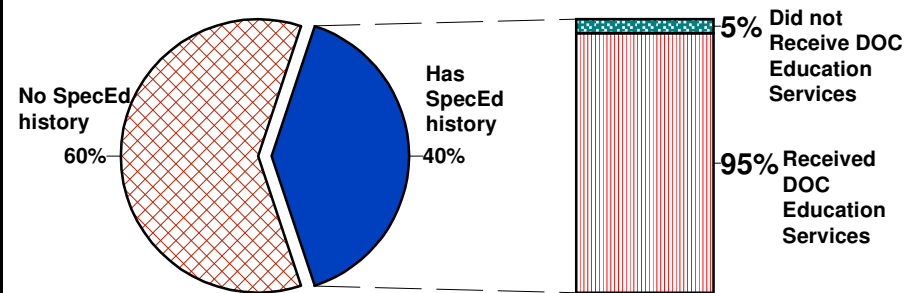
Educational Needs of Youths in VTDOC Custody

For Persons without High School Diplomas only

Community Supervised Youths (under 22): 3-day Average



Incarcerated Youths (under 22): 3-day Average

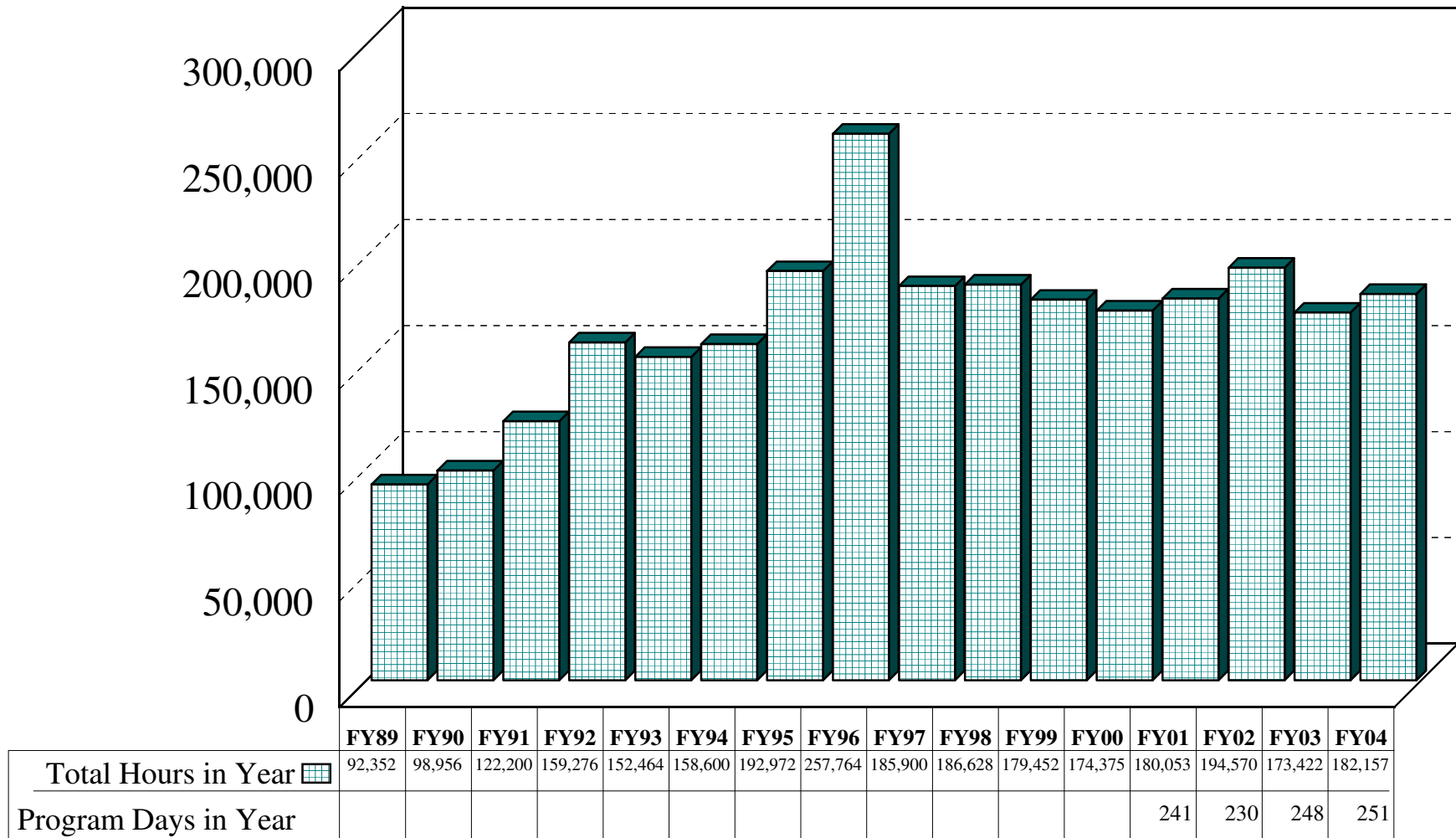


SpecEd=Received Special Education Services prior to adjudication (and remanding to VTDOC) (DOC data; self report)

Source: Cooperative study by Vermont Departments of Education and Corrections of overlap of data about persons under age 22 in custody of Corrections on sample dates of October 1 2003, December 1 2003, and June 1 2004.

Student Hours in Education Instruction

Total Hours in Fiscal Year in Organized Programs of Instruction

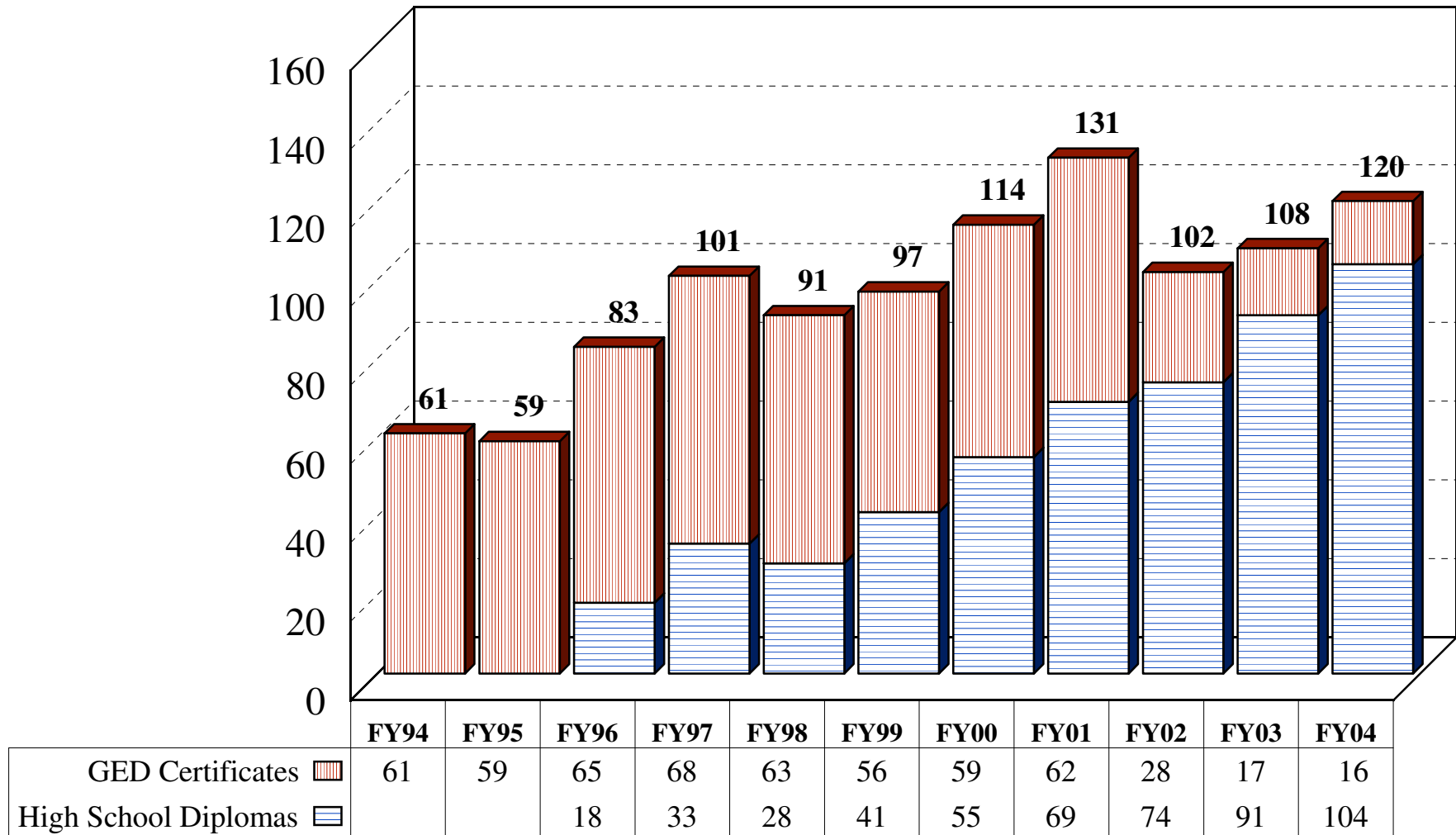


All Facilities & Field Sites

Source: Community High School of Vermont, Annual Reports.

Education Certificates

GED's and Diplomas

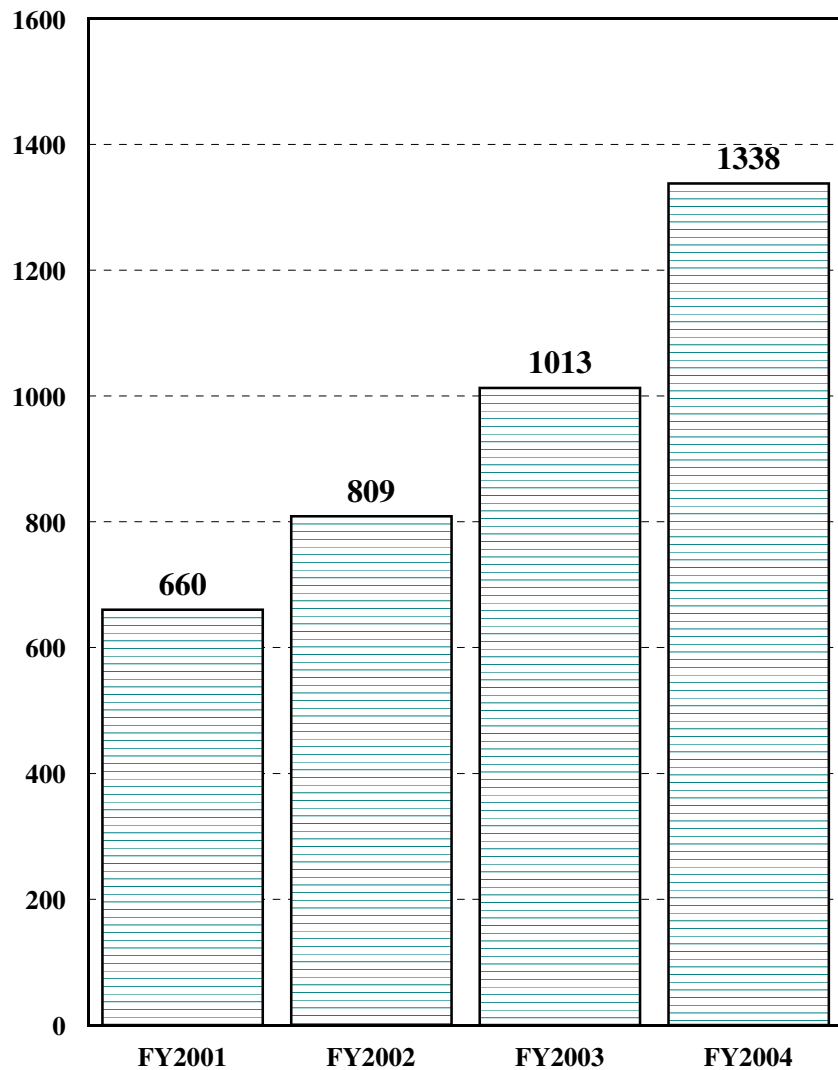


Source: Community High School of Vermont, Annual Reports

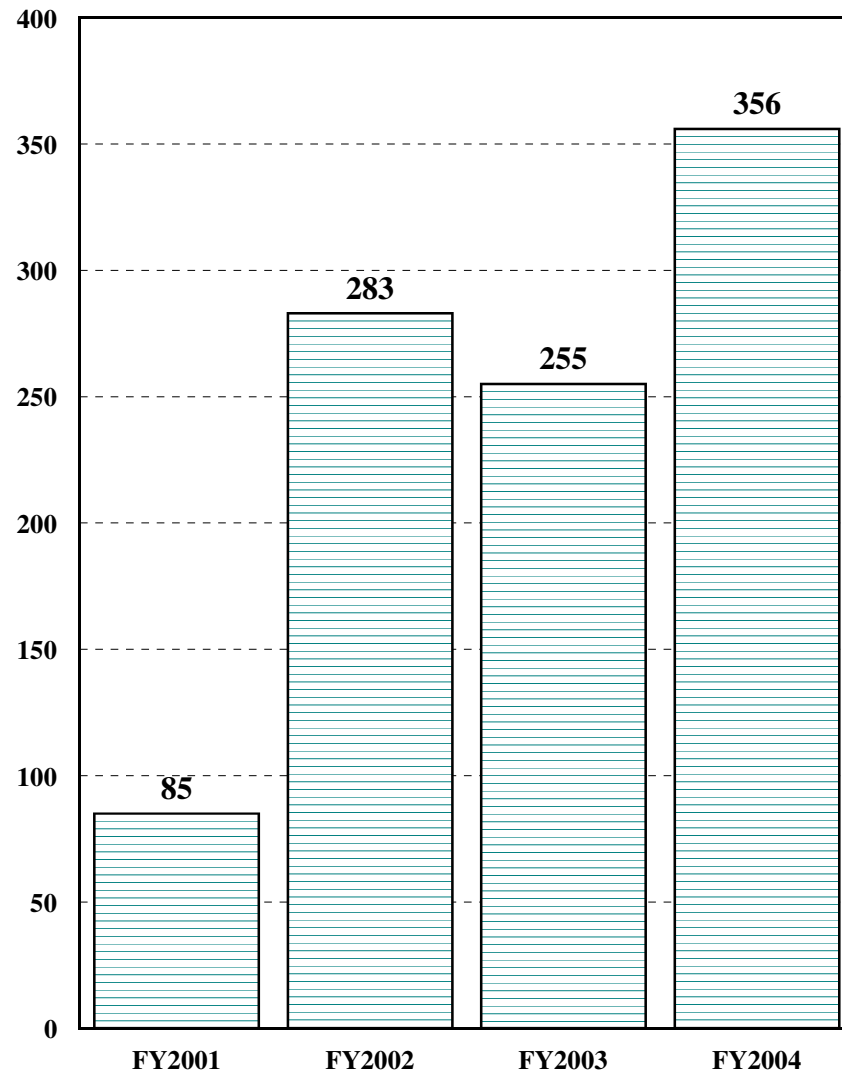
Awarding Coursework Credit & Trade/Industry Certificates

Vermont Dept
of Corrections
4/25/07

VTDOC/Education Statewide



High School Coursework Credits awarded



Trade/Industry Certificates awarded

Source: Community High School of Vermont, Annual Reports.

Inmates with History of Mental Health Treatment (CY2000)

With Treatment for Serious Mental Illness during 1992-2003

Vermont Dept
of Corrections
4/25/07

| | Short Term Inmates | Short Term Percent with History of Serious Mental Health Treatment | Long Term Inmates | Long Term Percent with History of Serious Mental Health Treatment | Significant Difference Short vs Long (95% confidence) |
|----------------------|--------------------------|---|-------------------------|--|--|
| Total | 1917 | 10.6% | 3759 | 15.0% | * |
| Women | 338 | 13.7% | 284 | 27.8% | * |
| Men | 1580 | 9.9% | 3475 | 14.0% | * |
| Total by Age | | | | | |
| 18-34 yrs old | 1116 | 8.0% | 2223 | 16.1% | * |
| 35-49 yrs old | 688 | 13.1% | 1275 | 12.2% | |
| 50-64 yrs old | 99 | 19.1% | 232 | 18.2% | |
| 65+ yrs old | 13 | 36.7% | 29 | 29.6% | |
| Female by Age | | | | | |
| 18-34 yrs old | 203 | 11.4% | 173 | 20.5% | |
| 35-49 yrs old | 122 | 15.1% | 102 | 36.9% | * |
| 50-64 yrs old | 11 | 33.2% | 9 | 66.4% | * |
| 65+ yrs old | 2 | 49.8% | 0 | n/a | |
| Male by Age | | | | | |
| 18-34 yrs old | 914 | 7.3% | 2050 | 15.8% | * |
| 35-49 yrs old | 567 | 12.6% | 1173 | 10.1% | |
| 50-64 yrs old | 88 | 17.3% | 223 | 16.2% | |
| 65+ yrs old | 11 | 34.3% | 29 | 29.6% | |

Study by Vermont Mental Health Performance Improvement Project (www.state.vt.us/dmh/Data/PIPs/pips.htm).

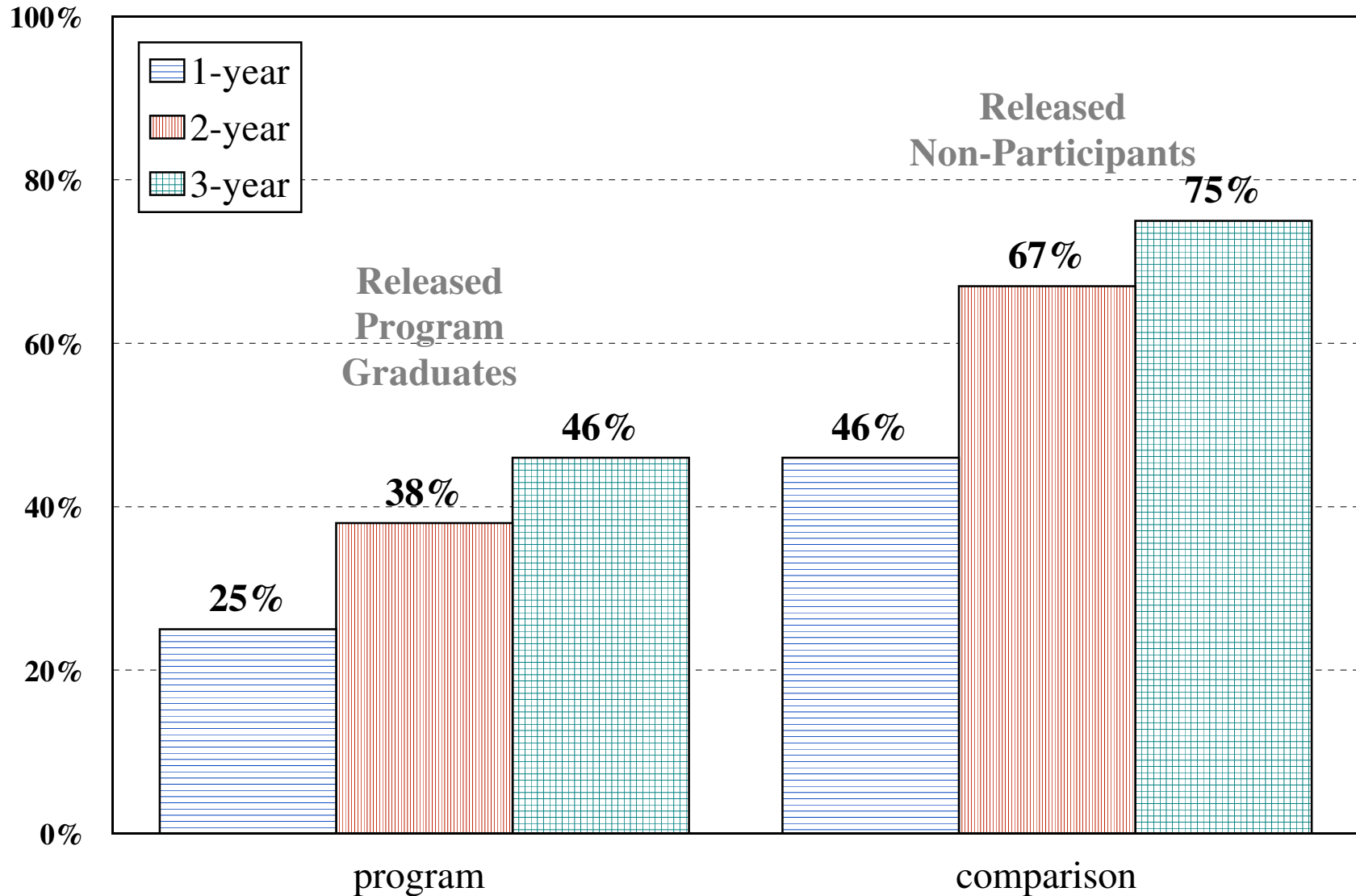
Short term is defined as 1 to 7 days of incarceration in a calendar year 2000; long term is any longer period. Serious mental illness includes Community Rehabilitation and Treatment clients and Vermont State Hospital (VSH) patients during CY1992 through June 30, 2003 and Vermont residents hospitalized in all hospitals except VSH for CY1992-CY2001.

Because data sets do not share unique person identifiers, Probabilistic Population Estimation was used to determine caseload size and overlap (confidence interval not reported here).

Violent Offender Program

Reincarceration Rates

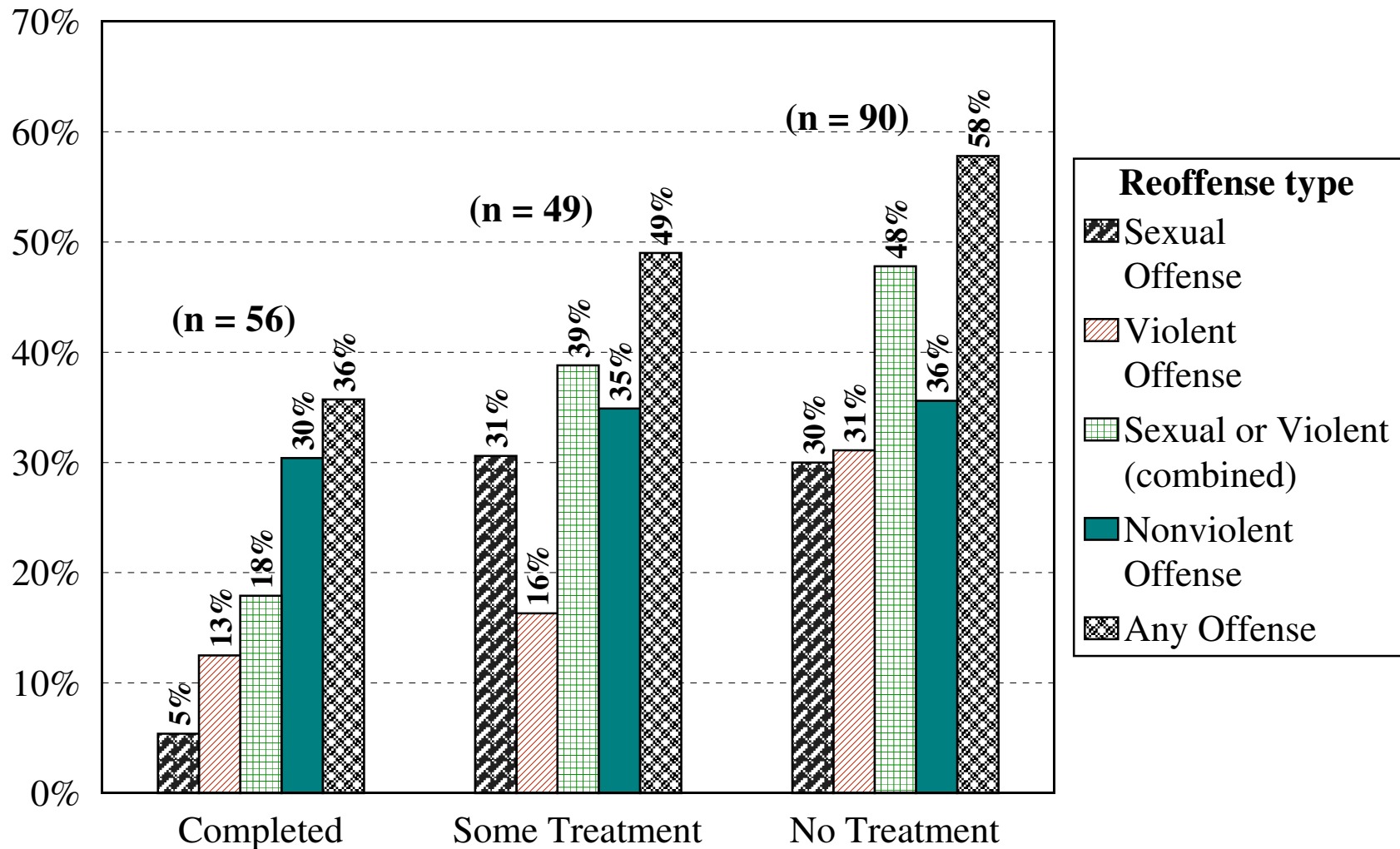
Vermont Dept
of Corrections
4/25/07



Source: Kris Henning, "Cognitive Behavioral Treatment of Incarcerated Offenders," Criminal Justice and Behavior, 1996

Sex Offender Program Outcomes

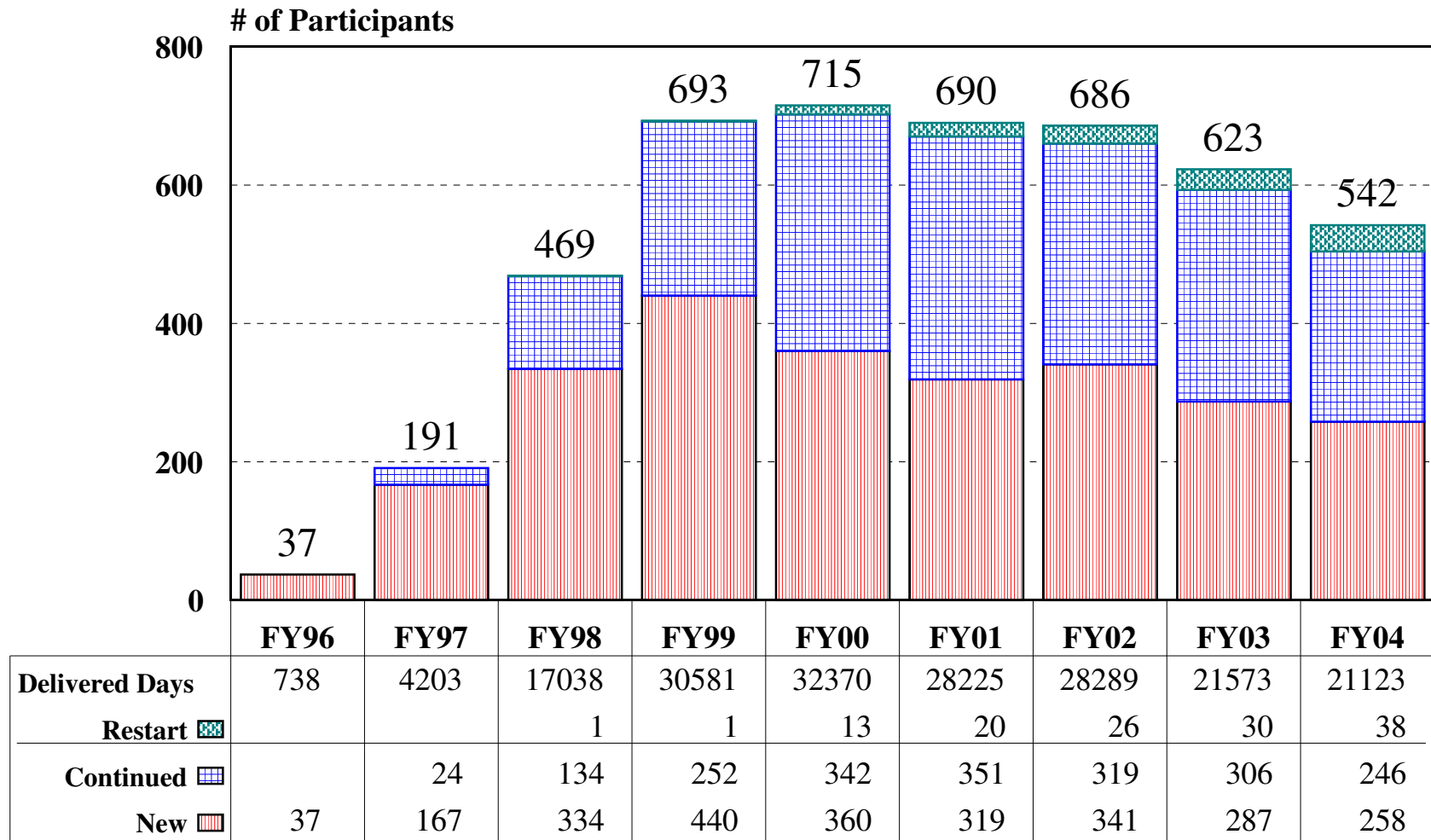
Reoffense by Treatment Type and Reoffense Type
Program Eligible Offenders Released 1989-1997 (n=195)



McGrath, R.J., et al (2003). "Outcome of a Treatment Program for Adult Sex Offenders". *Journal of Interpersonal Violence*, Vol 18, No. 1. Tracked offenders had 4 year or greater sentence.

Intensive Substance Abuse Program (ISAP)

Participation in Sessions

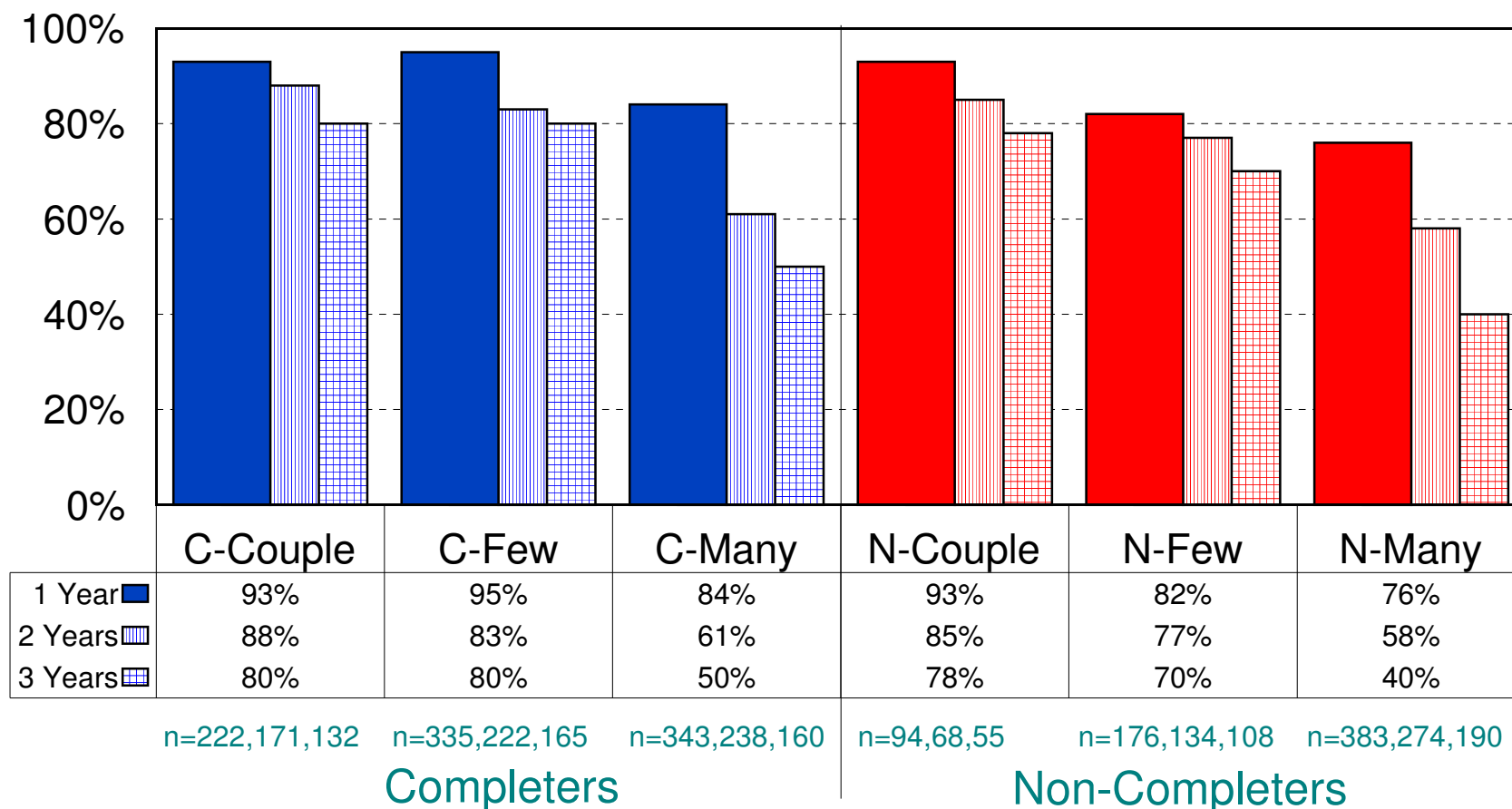


Source: VT DOC Scheduling. No individual is counted more than once within a fiscal year, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset. There appears to be data not being entered in FY2003 & FY2004 at some sites which may be responsible for much of the apparent decline.

Definitions: New = first year with ISAP attendance recorded; Continued = attended ISAP in the immediately previous fiscal year also; Restart = attended previous ISAP sessions but not in immediately previous fiscal year. A Delivered day is a recorded "presence" of an individual in a session (i.e. neither absent nor excused).

ISAP Success in Community (non-reconviction)

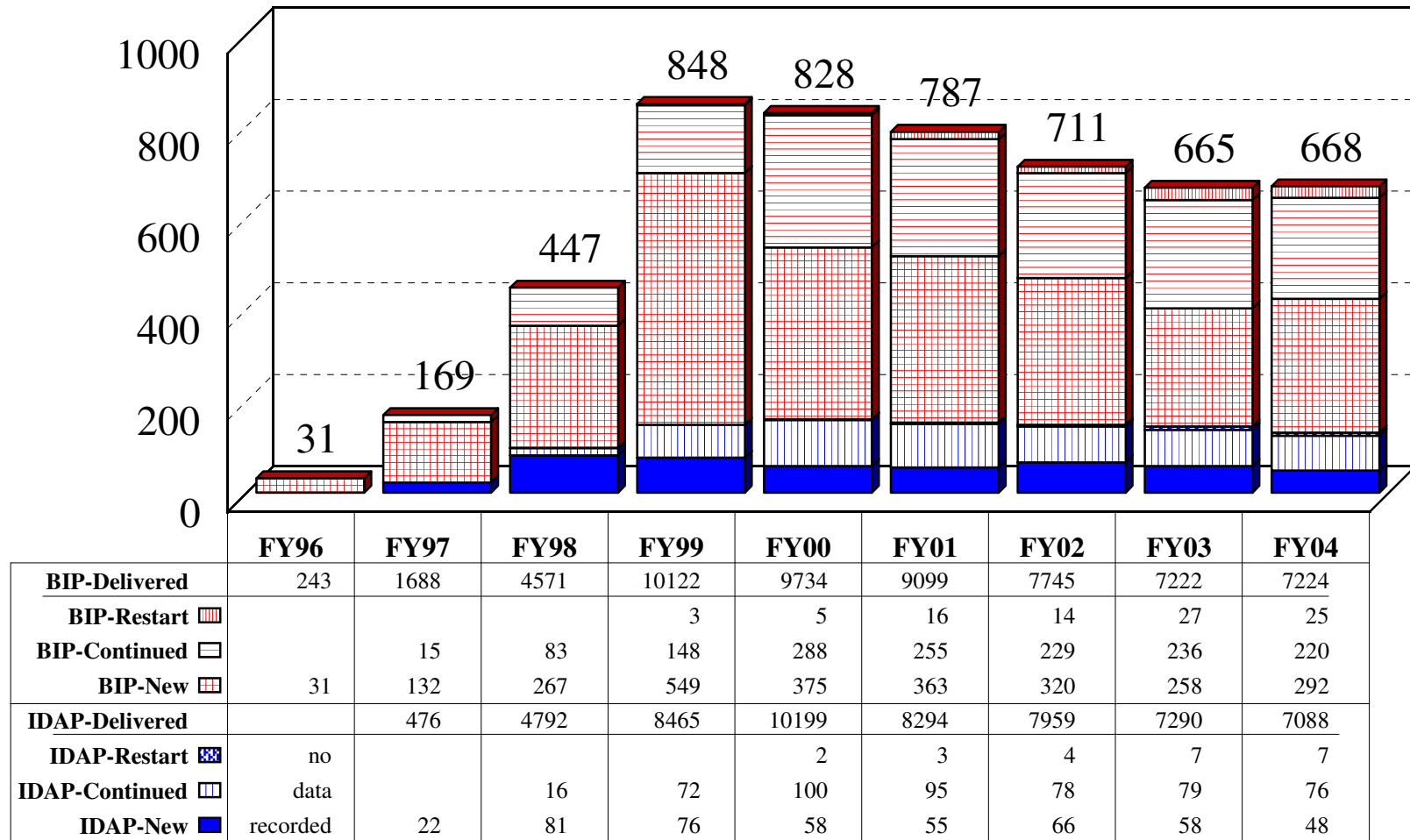
ISAP Completers versus Non-Completers (Previous Conviction Quantity)



Source: Court and Scheduler data for person terminating an ISAP series during 1999 to 2002. The graph shows the portion who had not been reconvicted of a crime within one, two, or three years of the end of the ISAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups as identified by the type of ISAP termination were further divided by the number of convictions found in the Court records previous to the ISAP series. **Note: All three years' rates show statistically significant differences between Completers and Non-completers and amongst different Previous Conviction Quantities.**

Domestic Abuse Programs Participation

Intensive Domestic Abuse (IDAP) & Batterer Intervention (BIP) Programs

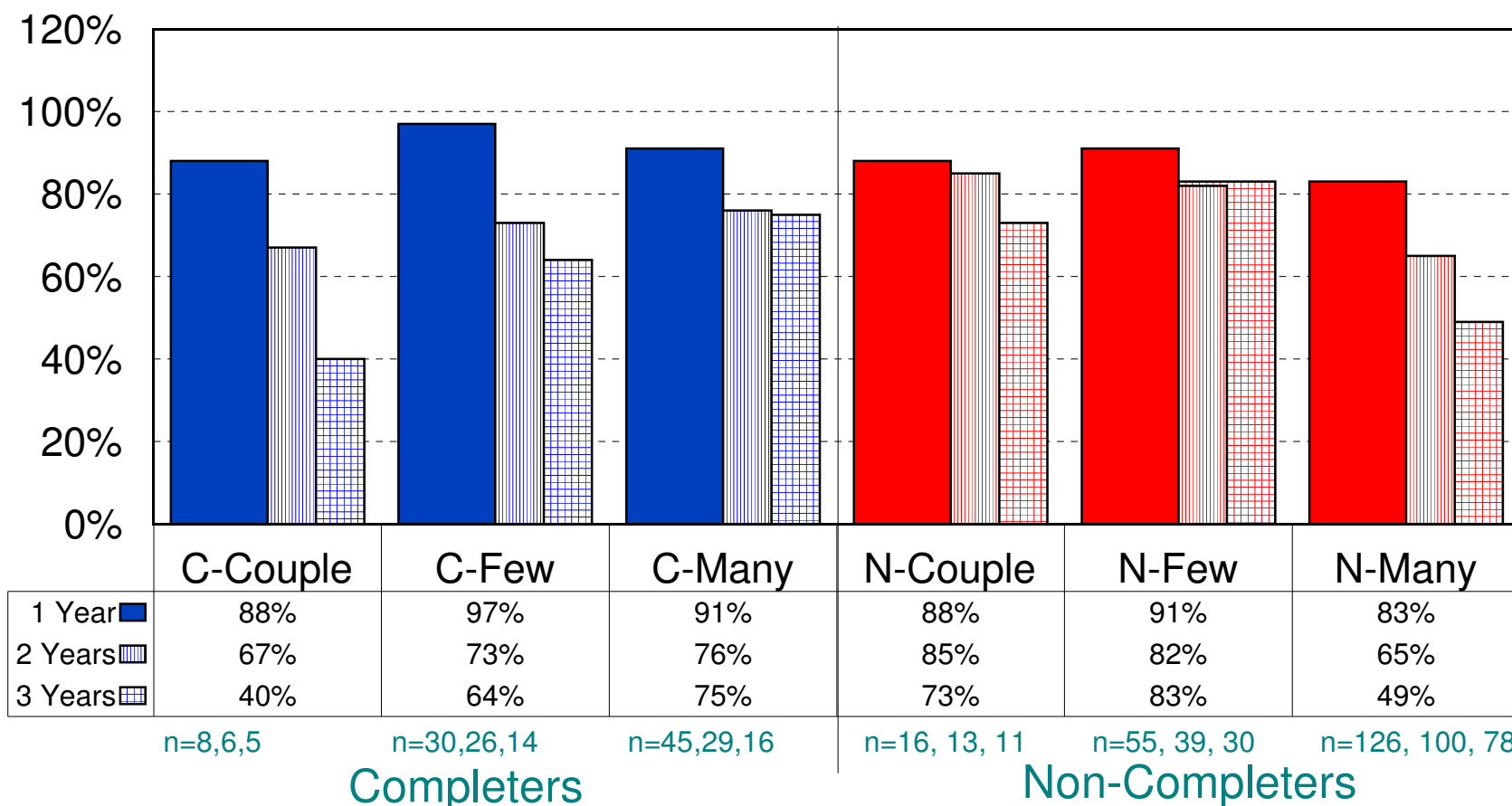


Source: VT DOC Scheduling. No individual is counted more than once within a fiscal year for the same Program, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset or for another Program.

Definitions: New = first year with Program's attendance recorded; Continued = attended in the immediately previous fiscal year also; Restart = attended in previous Program sessions, but not in immediately previous fiscal year. A Delivered day is a recorded "presence" of an individual in a session (i.e. neither absent nor excused).

IDAP Success in Community (non-reconviction)

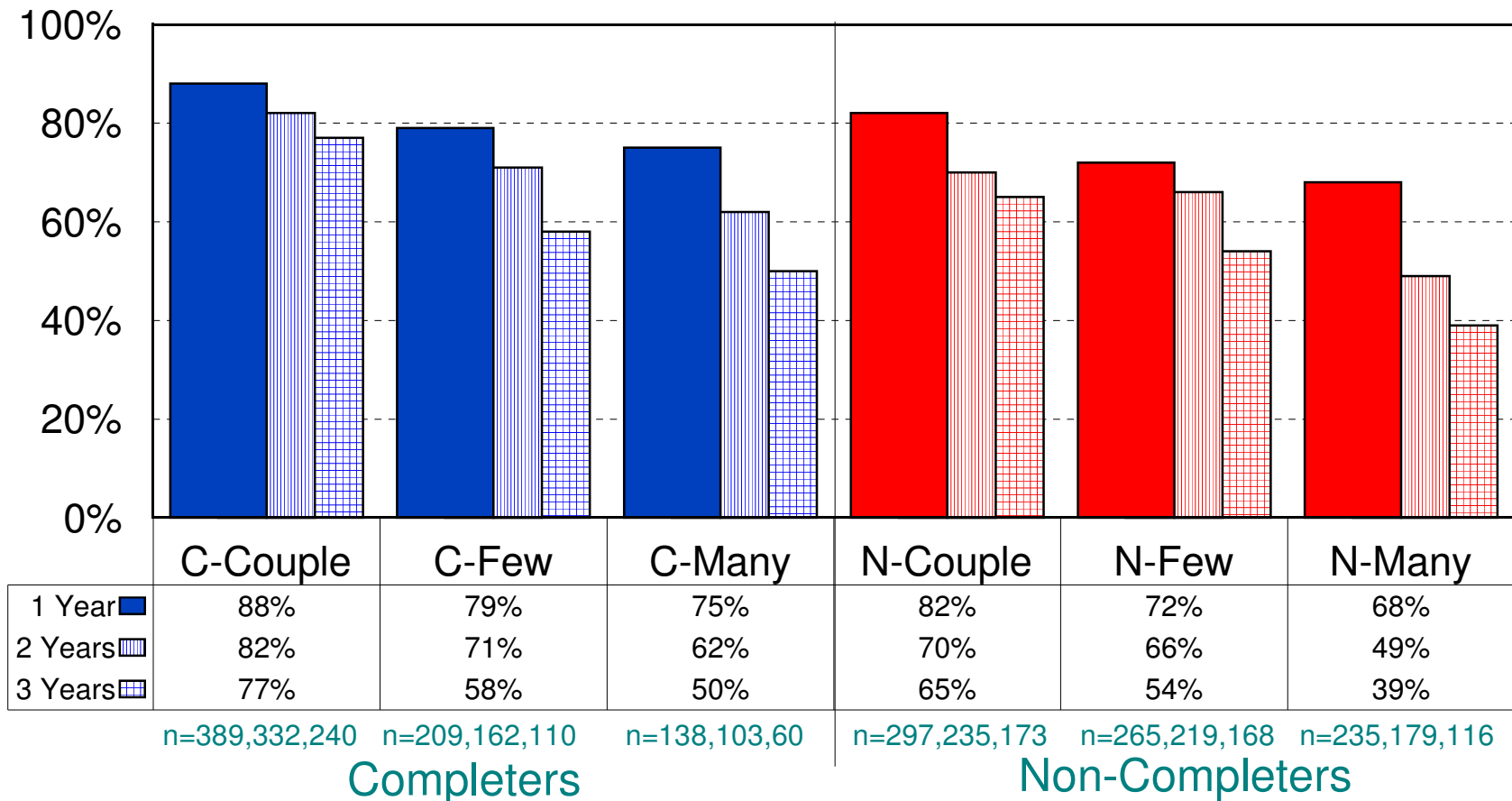
IDAP Completers versus Non-Completers (Previous Conviction Quantity)



Source: Court and Scheduler data for person terminating an IDAP series during 1999 to 2002. The graph shows the portion who had not been reconvicted of a crime within one, two, or three years of the end of the IDAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups as identified by the type of IDAP termination were further divided by the number of convictions found in the Court records previous to the IDAP series. **Note: the sample size was too small to demonstrate a significant difference between Completers and Non-completers or different Previous Conviction Quantities.**

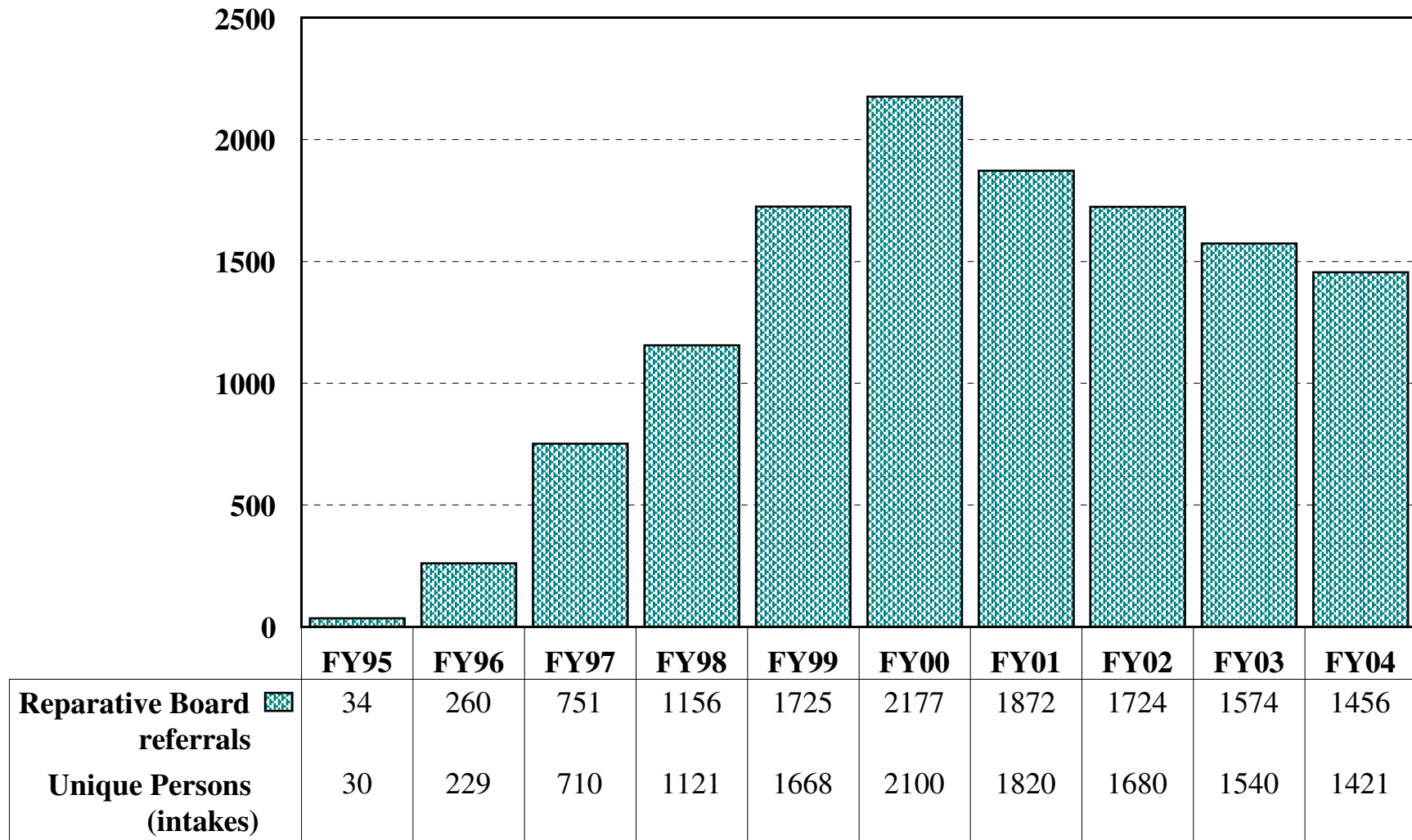
BIP Success in Community (non-reconviction)

BIP Completers versus Non-Completers (Previous Conviction Quantity)



Source: Court and Scheduler data for person terminating an BIP series during 1999 to 2002. The graph shows the portion who had not been reconvicted of a crime within one, two, or three years of the end of the BIP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups as identified by the type of BIP termination were further divided by the number of convictions found in the Court records previous to the BIP series. **Note: All three years' rates show statistically significant differences between Completers and Non-completers and amongst different Previous Conviction Quantities.**

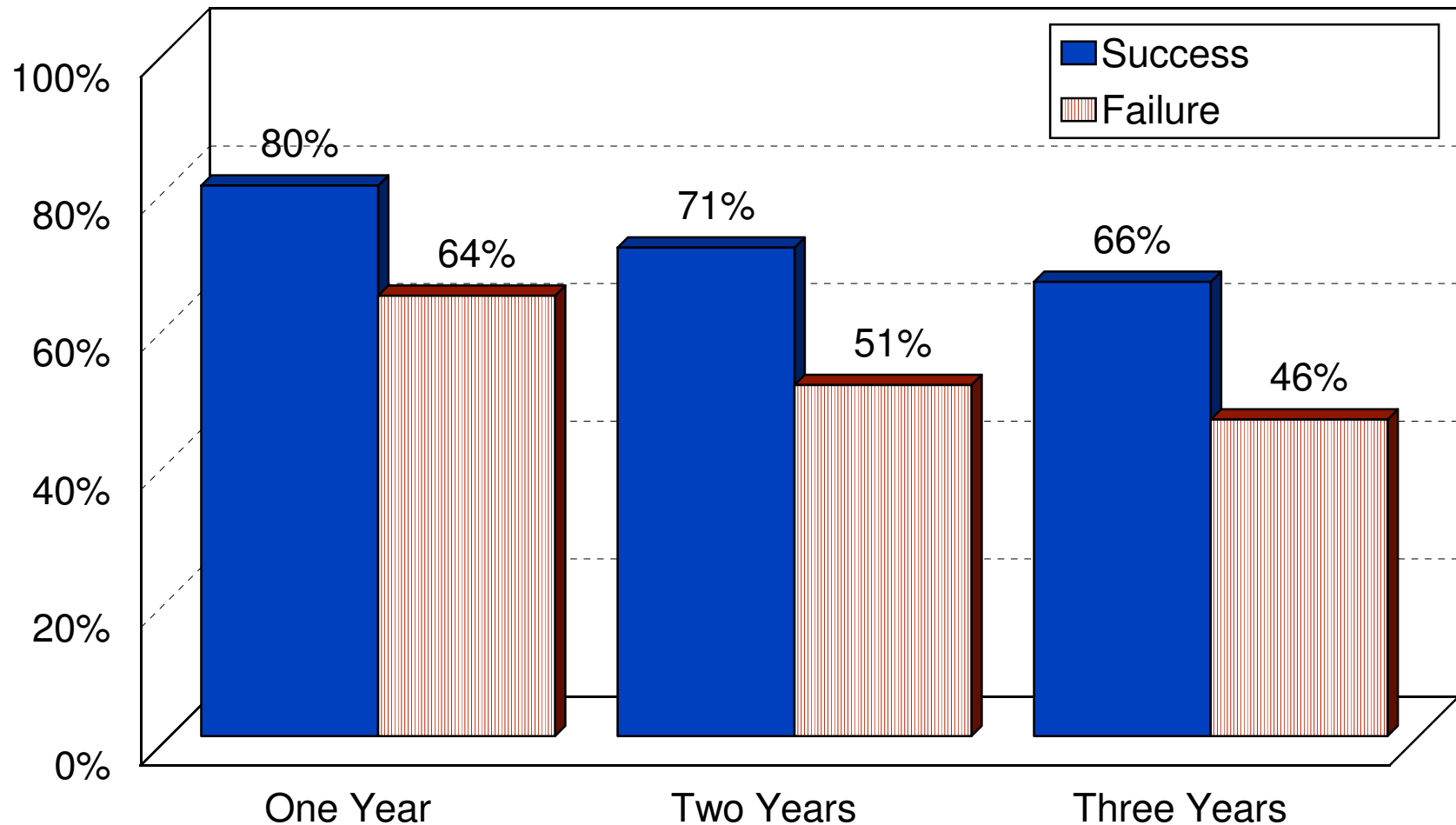
Reparative Probation Referrals & Intakes



Source: VTDOC RepairBd database to track Probation cases referred to community Reparative Boards or Community Justice Centers (based on reparative conditions on dockets disposed to Probation); multiple dockets with the same sentencing date and Court are counted as one referral. It is possible for a single person to have more than one referral in a year, but still be considered a single “probation case intake”. A probation case is typically defined by when contiguous VTDOC supervision starts across all offices and simultaneously active charges.

Reparative Board Success in Community

No new charges filed after referral to Reparative Board by Termination Type



Source: Study of 6642 cases sentenced to probation with a reparative condition in 1998 to 2001. Of these, 5436 successfully met the terms of the agreement with their Reparative Board and 1206 failed to do so. These two groups (Success and Failure) were tracked against Vermont District Court filing records for the three years following their referral to the Reparative Boards. Not all filings lead to guilty dispositions.

Section III

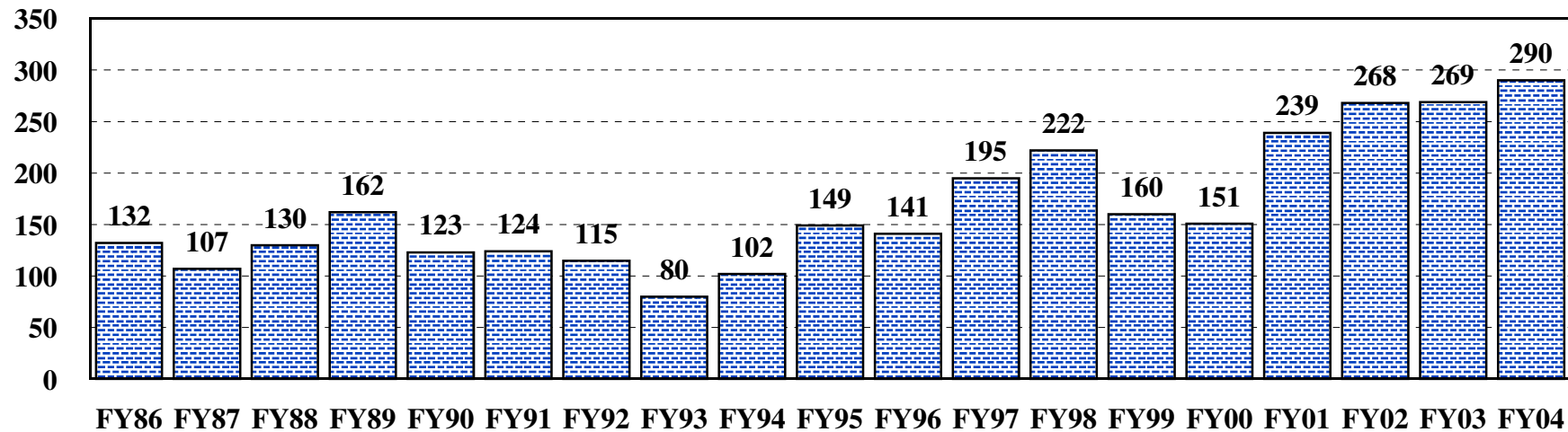
Offenders are Safe

Assaults By Inmates (on Inmates usually)

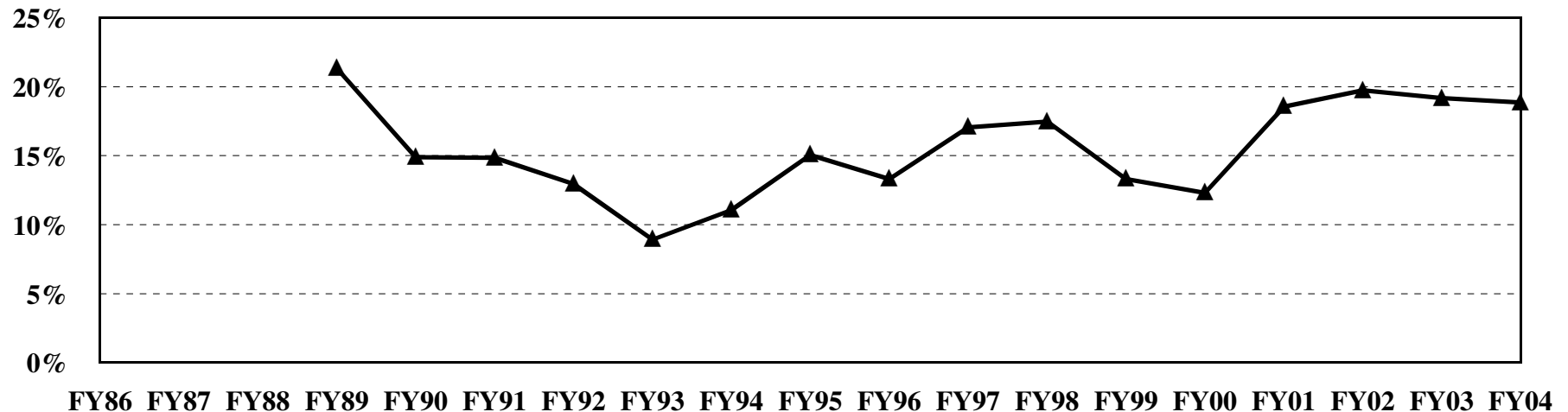
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4/25/07

Disciplinary Report Totals, All Facilities

Note: Includes both major A & B assaults & sexual assaults



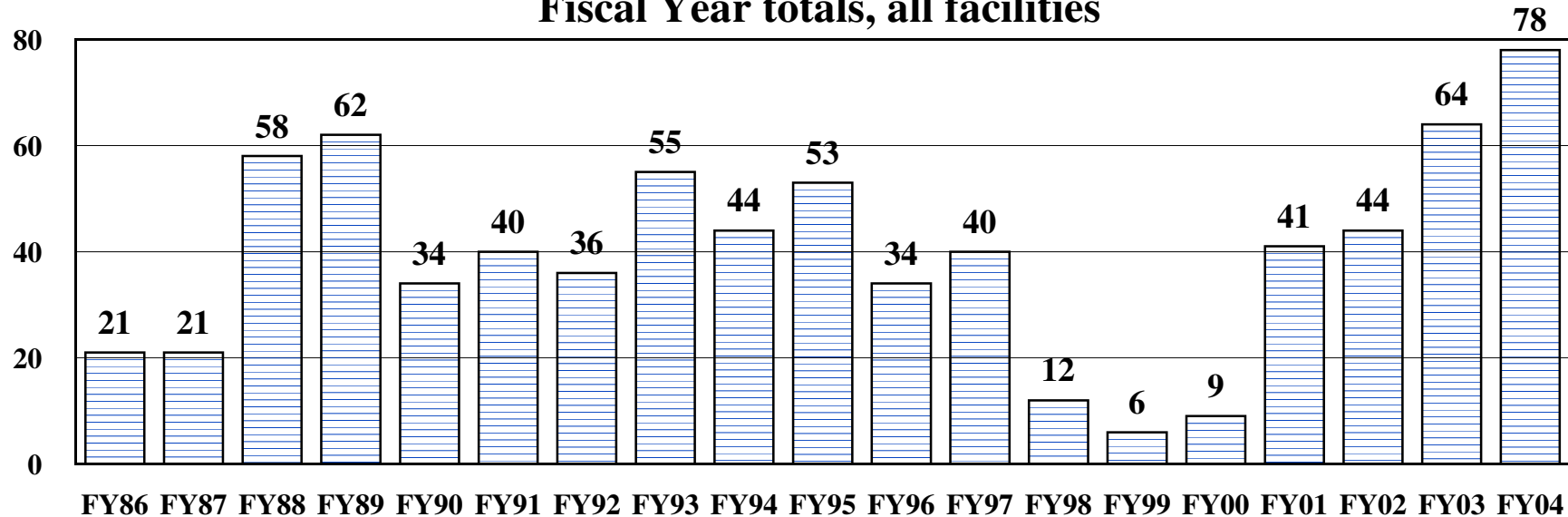
As a % of the Average Daily Inhouse Population



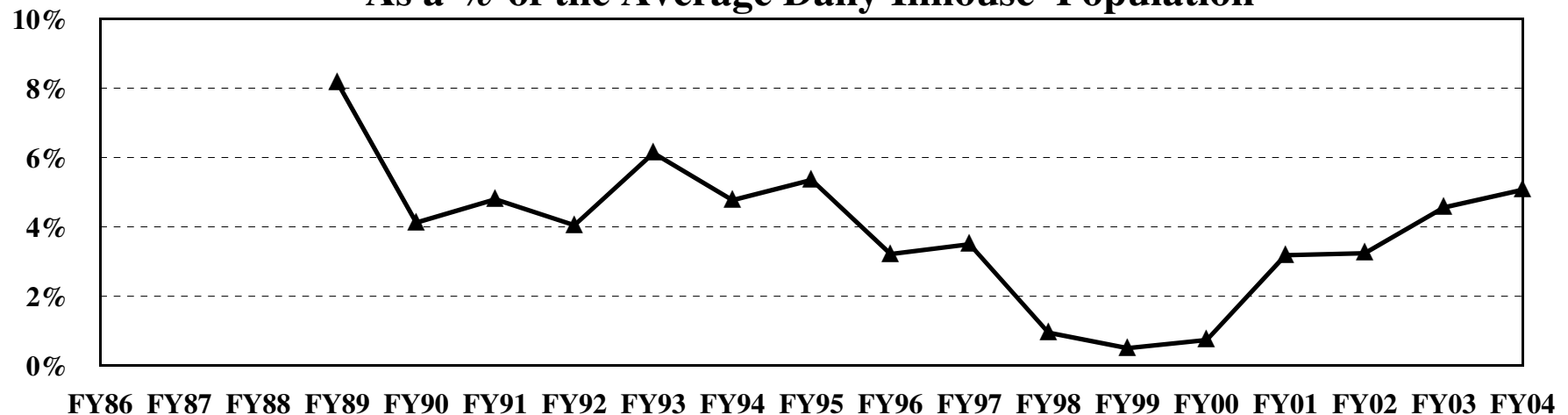
Source: Quarterly Facility Reports prior to FY95, VT DOC Disciplinary Reports (DR) database thereafter. Note: DR data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years.

Reported Suicide Attempts

Fiscal Year totals, all facilities



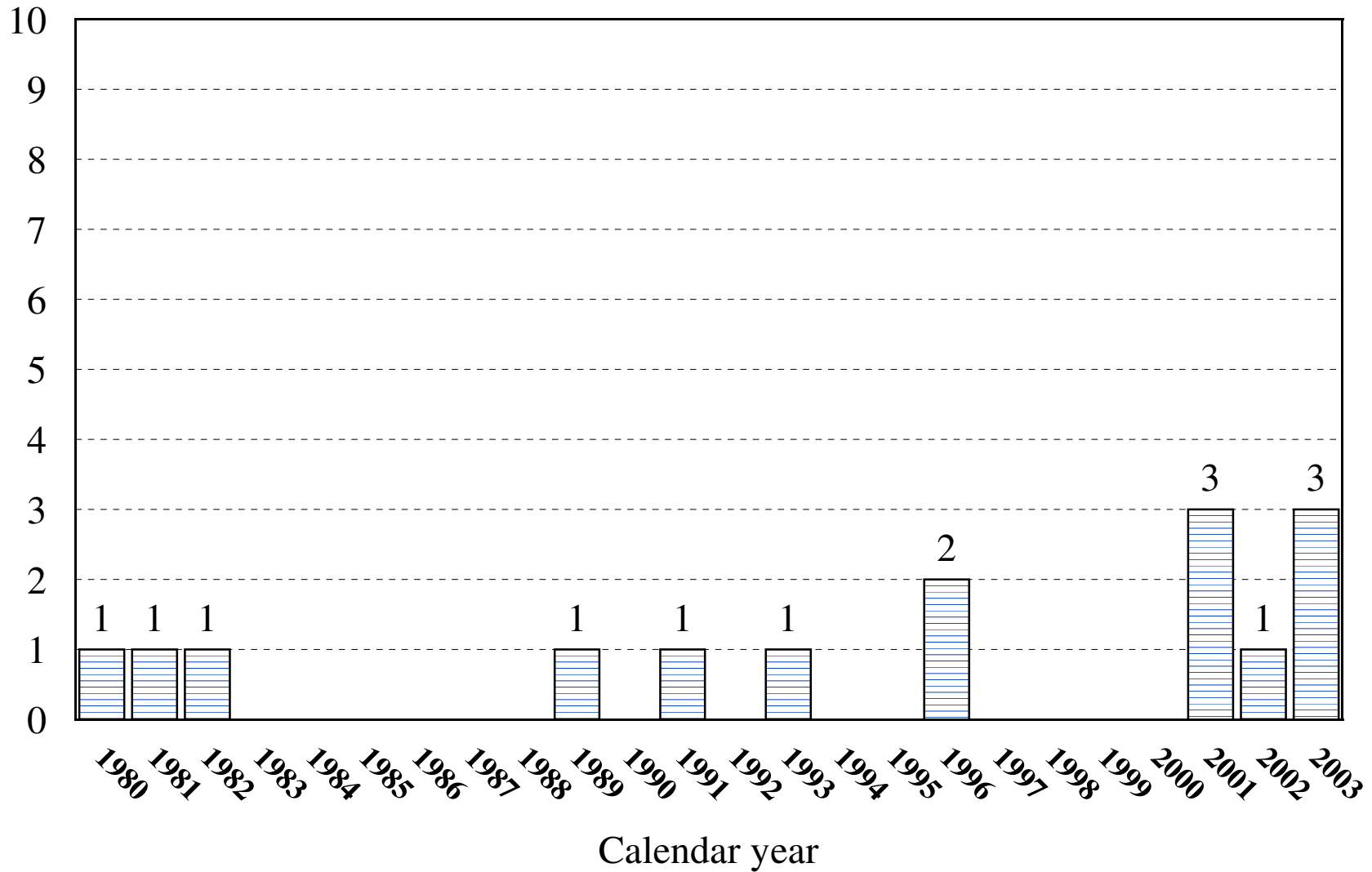
As a % of the Average Daily Inhouse Population



Source: VT DOC Quarterly Facility Reports prior to FY95, VTDOC Unusual Incident Reports database thereafter (data entry is incomplete in calendar year 1999 (thereby affecting FY99 & FY00). Note: Data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years.

Suicides

In State Correctional Facilities



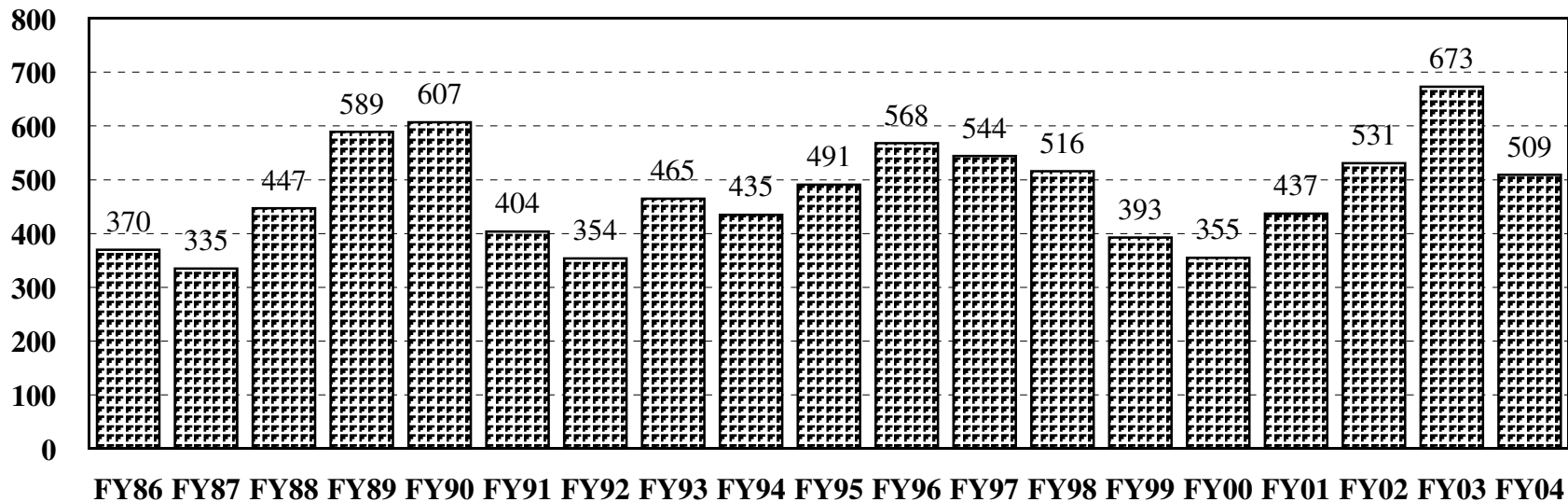
Source: Departmental records.

Major Disciplinary Infractions

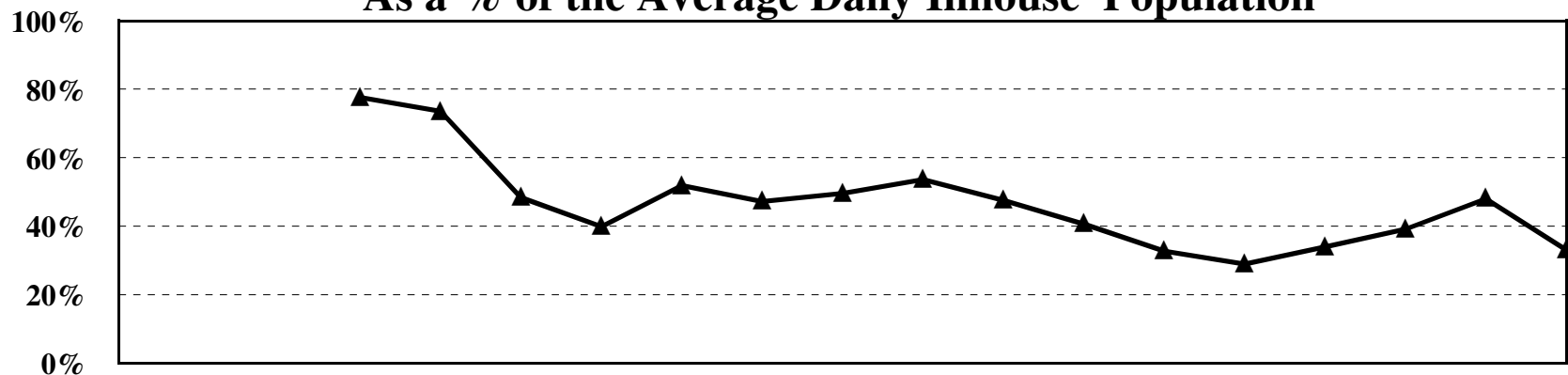
Vermont Dept
of Corrections
4/25/07

Disciplinary Report Totals, all facilities

Note: Includes only infractions (Major A) that could be charged as crimes in the community.



As a % of the Average Daily Inhouse Population



FY86 FY87 FY88 FY89 FY90 FY91 FY92 FY93 FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04

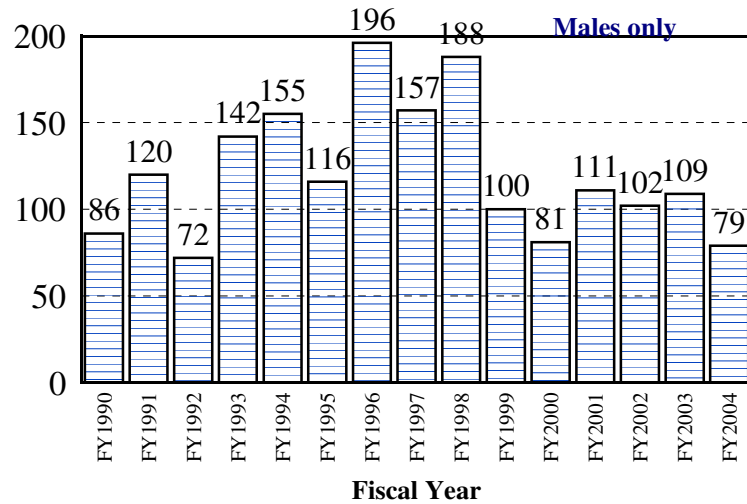
Source: Quarterly Facility Reports prior to FY95, VT DOC Disciplinary Reports (DR) database thereafter. Note: DR data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years.

Major Disciplinary Infractions

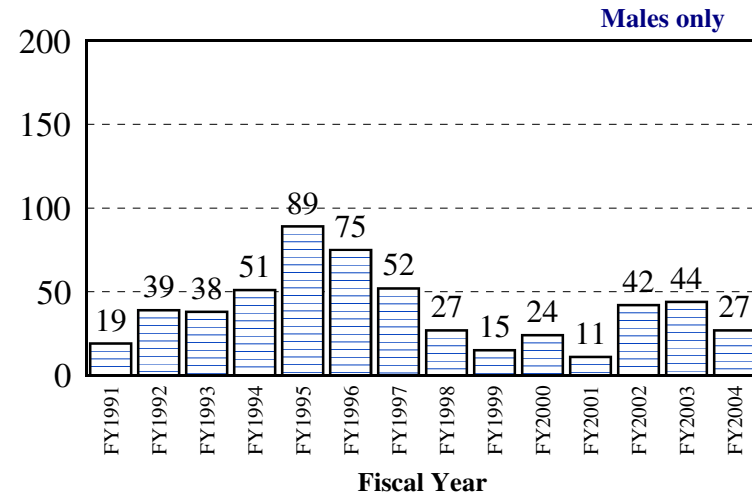
Note: Includes only Major A Infractions that could be charged as crimes in the community.

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4/25/07

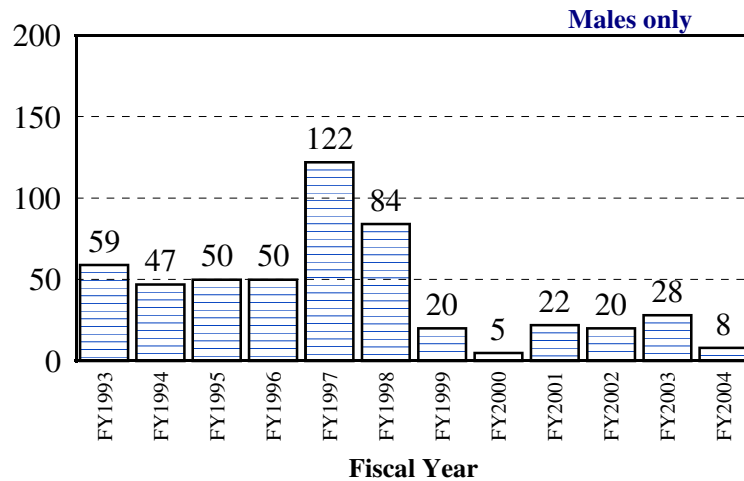
Chittenden CC



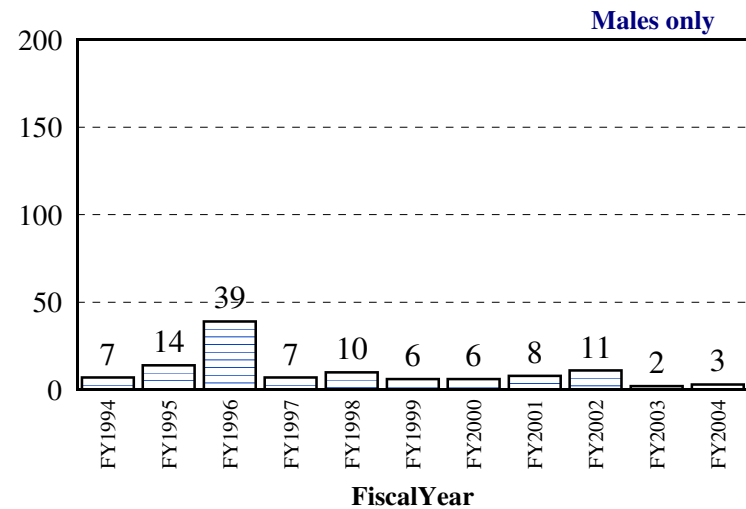
Rutland CC



St. Johnsbury CC



Caledonia Work Camp

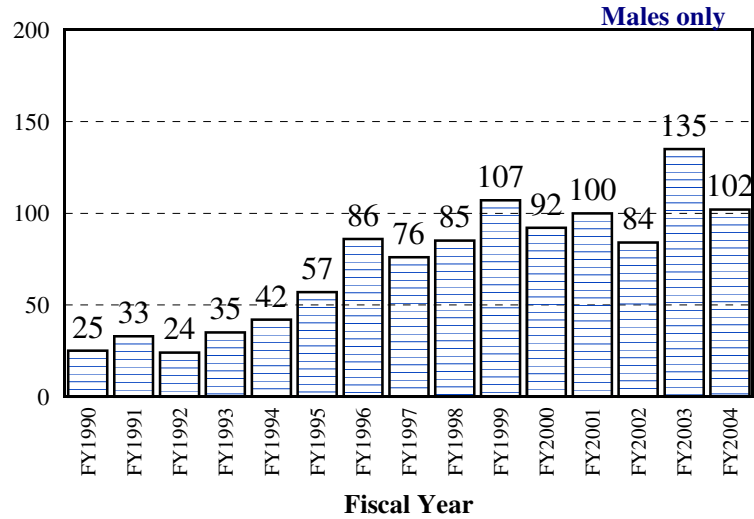


Major Disciplinary Infractions

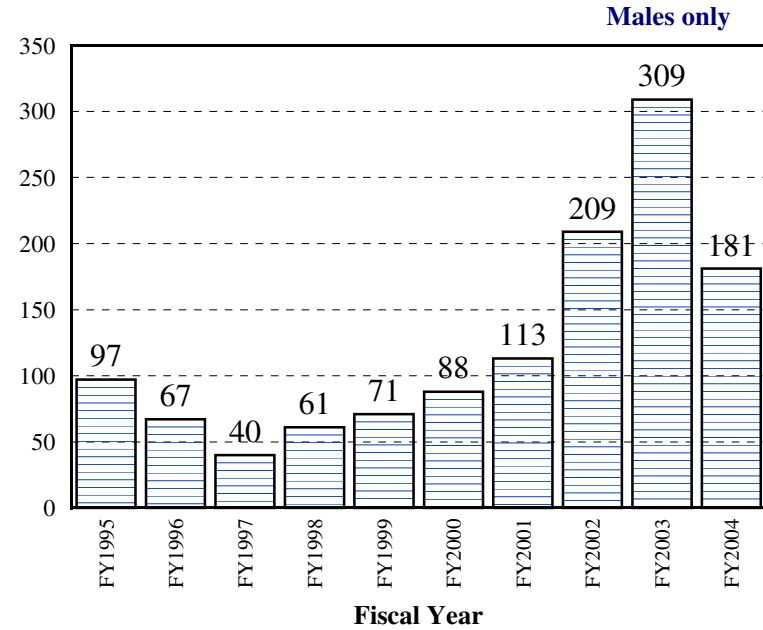
Vermont Dept
of Corrections
4/25/07

Note: Includes only Major A Infractions that could be charged as crimes in the community.

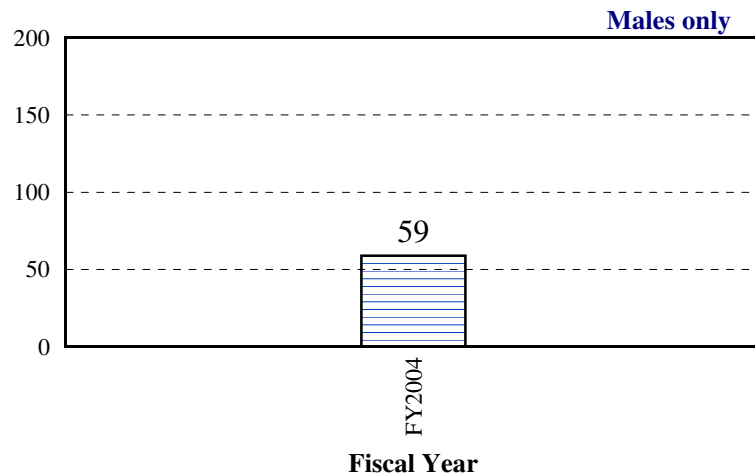
Northwest SCF (Swanton)



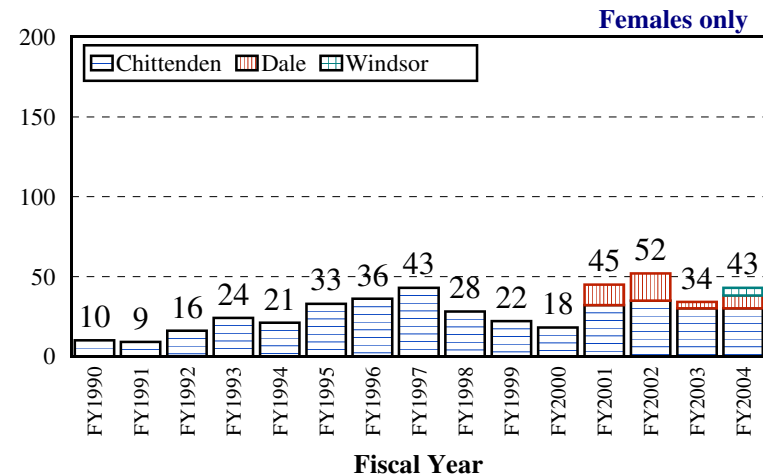
Northern SCF (Newport)



Southern SCF (Springfield)



Women Facilities



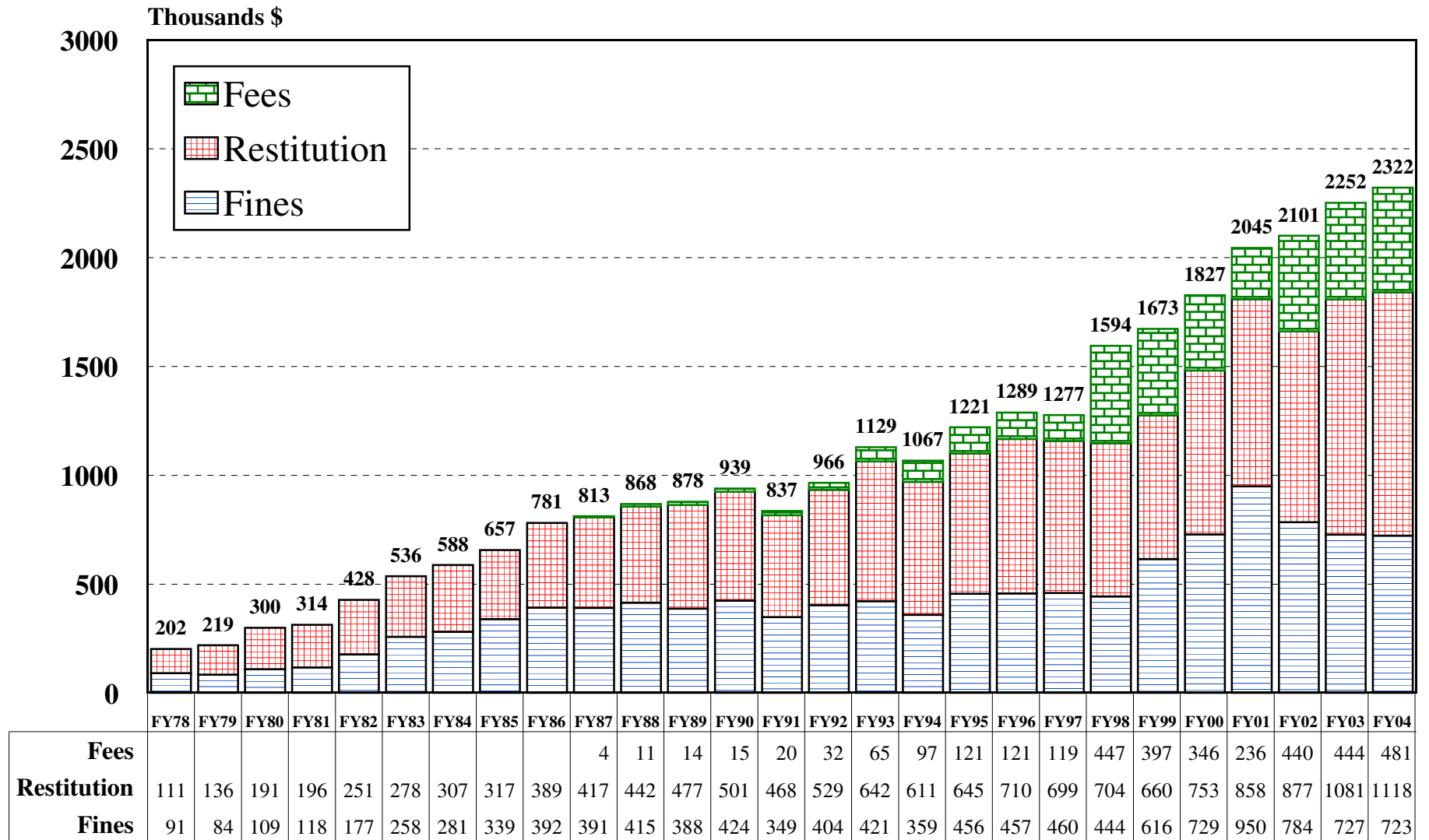
Source: VTDOC DR database.

Section IV

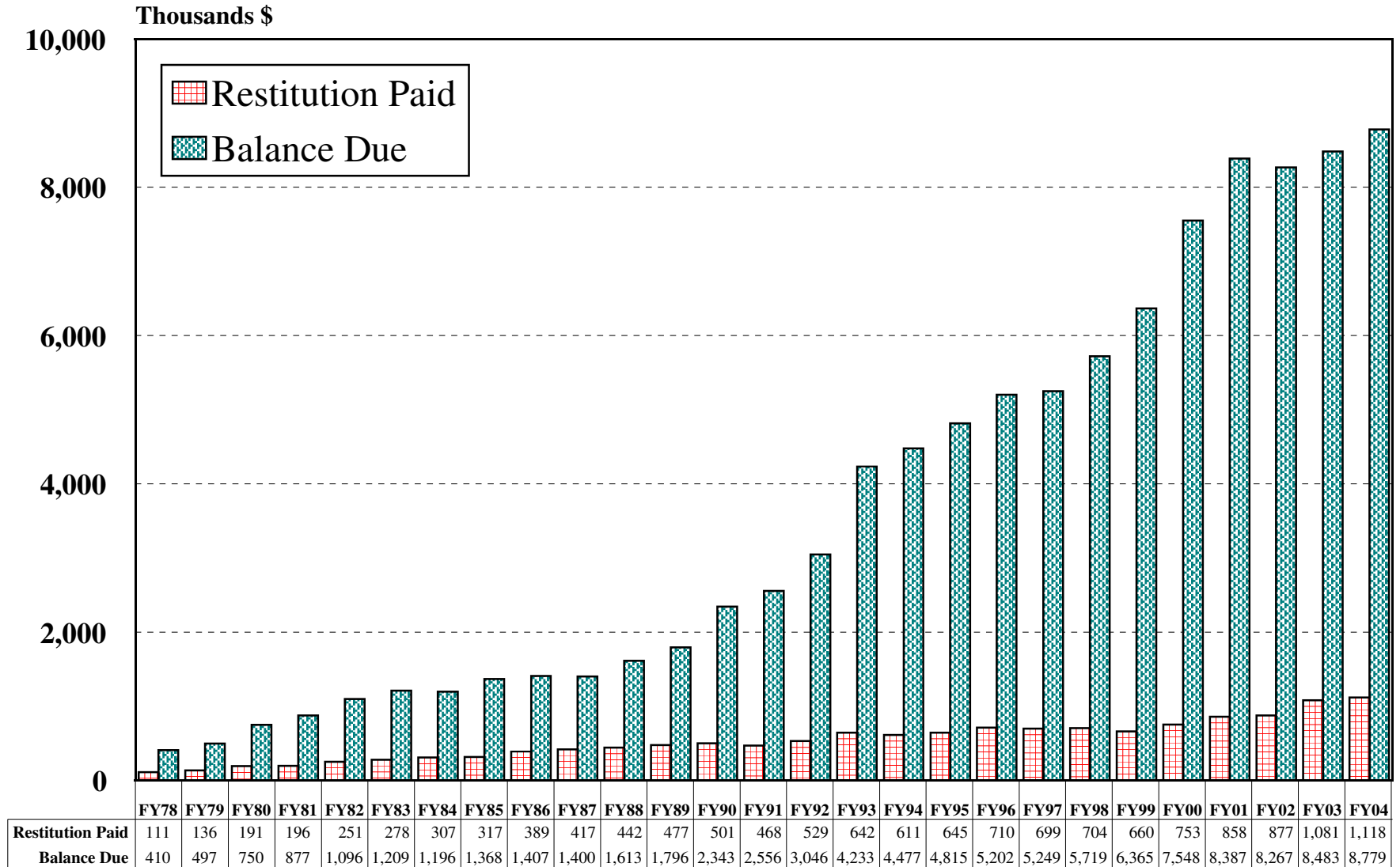
Victims' Needs are Addressed

Total Monies Collected

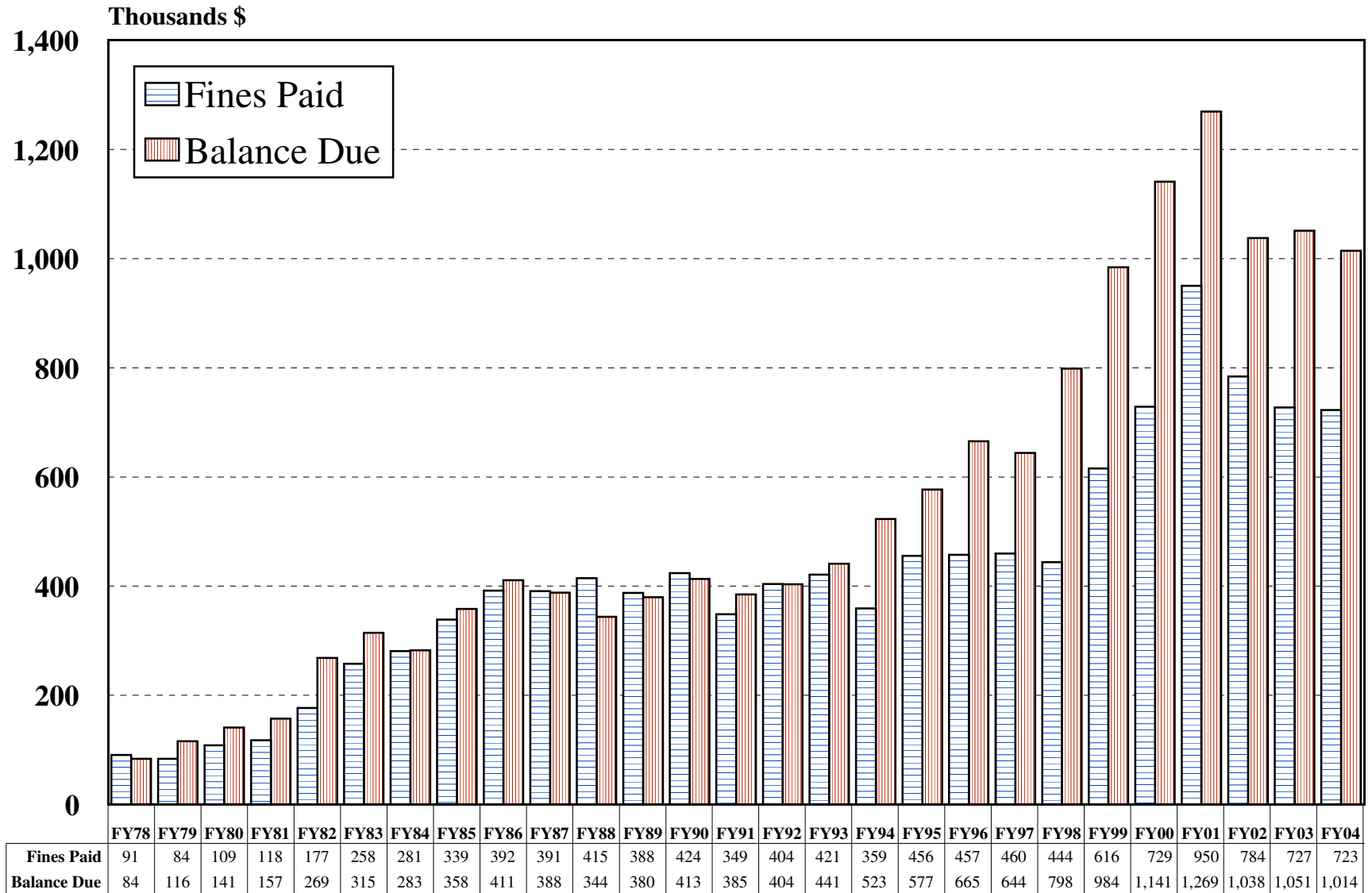
Fines, Restitution, and Fees



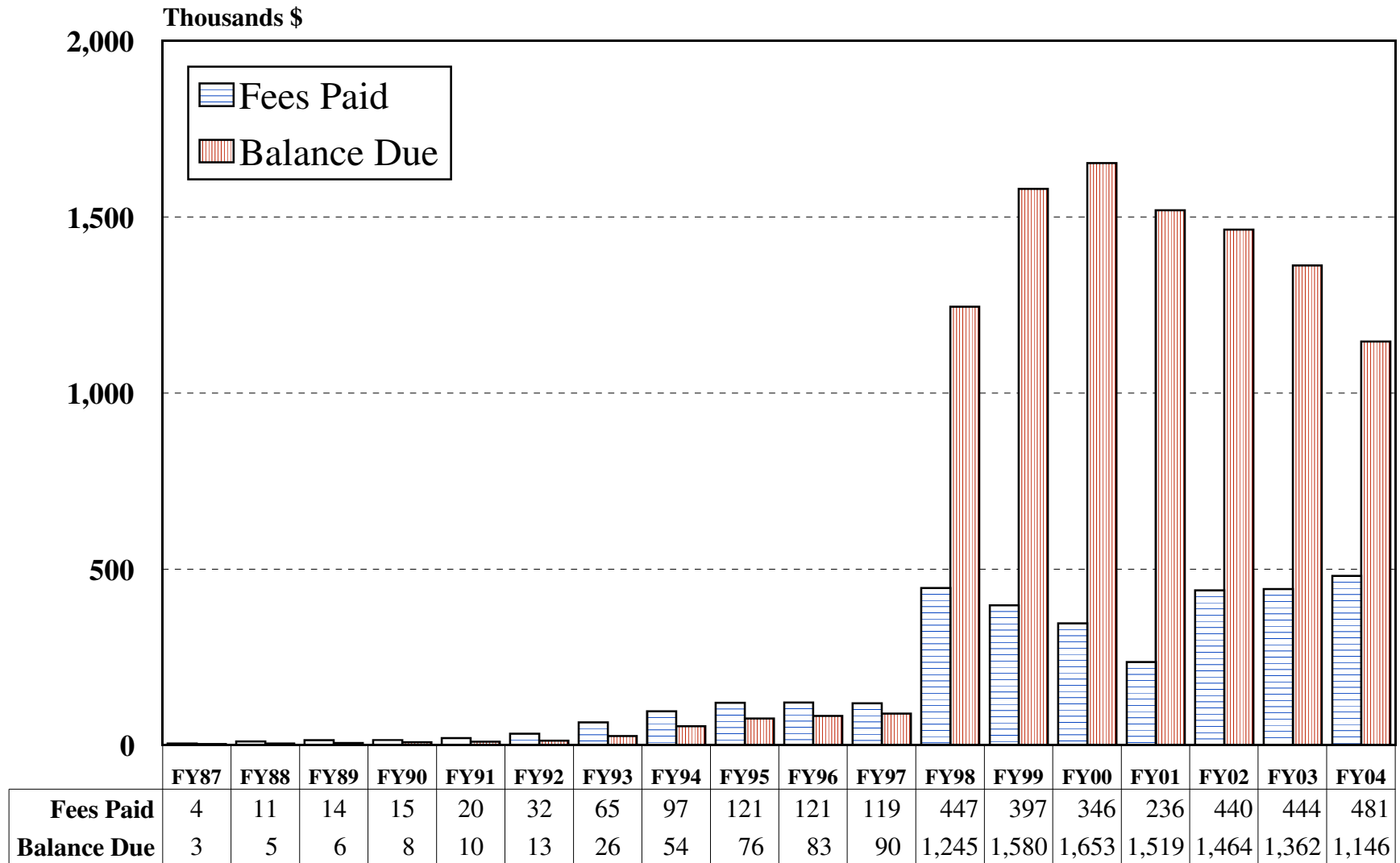
Restitution Collected vs Amounts Due



Fines Collected vs. Amounts Due



Fees Paid vs. Amounts Due



Note: FY 98 reflects sharp increase in fees collected and balance because of reporting supervision fees.
Collections Annual Report, VTDOC Business Office

Victims at Reparative Boards

| Fiscal Year | Total Cases Completed | Cases w/ Victims | Involved Persons | Number contacted | Attended Board |
|--------------------|------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| FY2000 | 2116 | 598 | 726 | 354 | 78 |
| FY2001 | 1902 | 607 | 814 | 513 | 135 |
| FY2002 | 1654 | 556 | 719 | 488 | 96 |
| FY2003 | 1769 | 659 | 794 | 495 | 128 |
| FY2004 | 1427 | 506 | 504 | 284 | 87 |

Source: VTDOC Reparative Board database. Counts include probation cases referred to Community Justice Centers (CJC), but not CJC cases diverted without a probation disposition from the Courts.

Victim Services -- FY2004

- 368 victims requested services for the first time
- 1,187 victims received ongoing services
 - **Information:**
 - Victim rights 449
 - Offender release 390
 - Offender progress 1,092
 - **Support services:** 1,741
 - **Protection assistance:**
 - Safety planning 357
 - Victim wraparound service plan 16
 - Unwanted contact prevention 76
 - **Referral:** 310
 - **Criminal Justice System Support:**
 - Court process 59
 - Parole process 45
 - Protection Orders 64
 - Notification 106
 - Pre-sentence & Intermediate Sanctions 46
 - Offender Responsibility Planning 58

Section V

Communities Are Involved

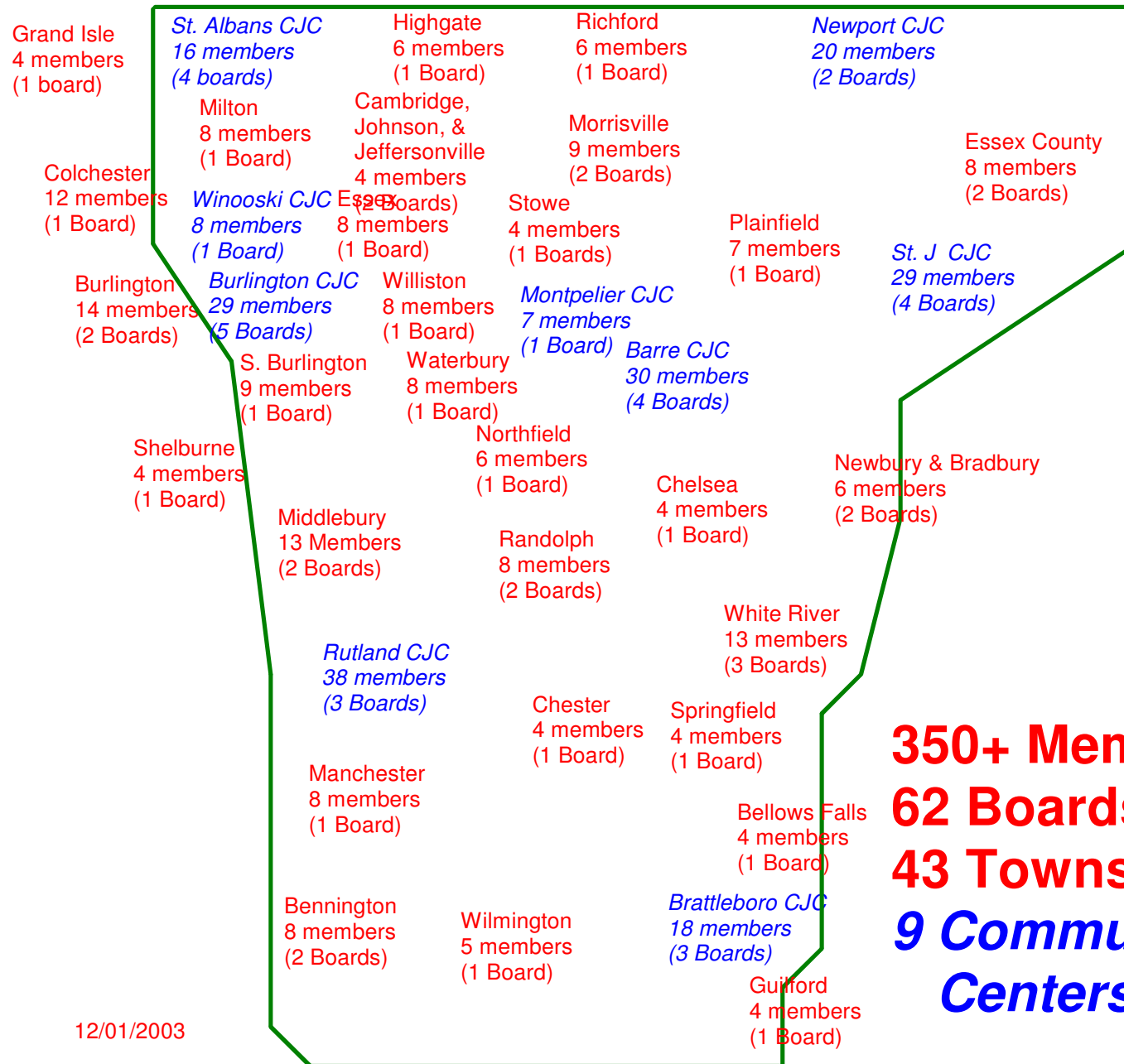
Community Justice: A Grassroots Movement

- *Victim Impact Panels*
 - *Reparative Boards/Panels*
 - *Community Justice Centers*
 - *Community Group Conferencing*
 - *Work Service to Vermont Communities*
- DUI Victim Impact Panels are held out of 12 VTDOC offices and 2 local Criminal Justice Centers. Frequency spans from once per month to once per quarter depending on demand.
 - 62 Reparative Panels and 9 local Criminal Justice Centers. More than 350 citizen members handling 1400 cases/year.
 - Dispute mediation, violations, mentoring, community dialogue. Centers in Burlington, St. Johnsbury, Winooski, Rutland, Brattleboro, Montpelier, Barre, Newport, and St. Albans.
 - 535 Vermonters have been trained to facilitate community conferences. Conferencing is used by schools, justice centers, Reparative Boards, police departments, and community organizations.
 - 100 Teachers and school paraprofessional trained in the “circle process”.
 - Vermont Towns have received 14,925 hours of work, ordered by Reparative Boards in FY2004.

Market Research: What the Public Wants

- ➔ **SAFETY from Violent Predators**
- ➔ **ACCOUNTABILITY for Violators of the Law**
- ➔ **REPAIR of the Damage Done**
- ➔ **TREATMENT to Assure Safe Release**
- ➔ **INVOLVEMENT of the Community**
- ➔ **ASSURANCE of Quality and Efficiency**

Communities Are Involved



350+ Members
62 Boards
43 Towns
9 Community Justice Centers (CJC)

12/01/2003

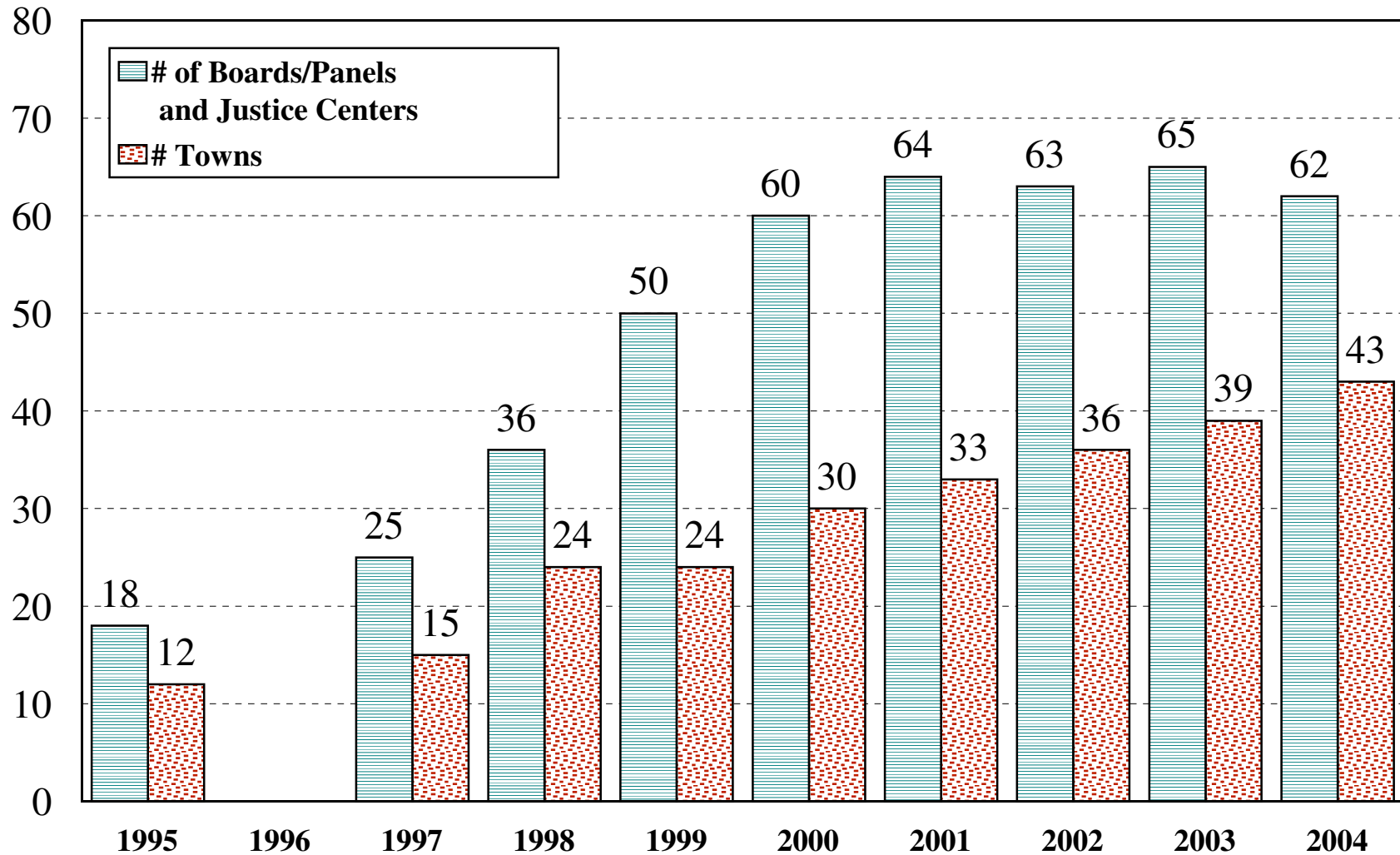
Goals of Reparative Probation

- Address the needs of the victims
- Make amends to the community
- Learn about the impact of the crime
- Learn ways to avoid reoffense

Reparative Boards and Criminal Justice Centers in Vermont

Vermont Dept
of Corrections
4/25/07

Growth in Numbers and Geography



Community Justice in Vermont

Progress with Communities

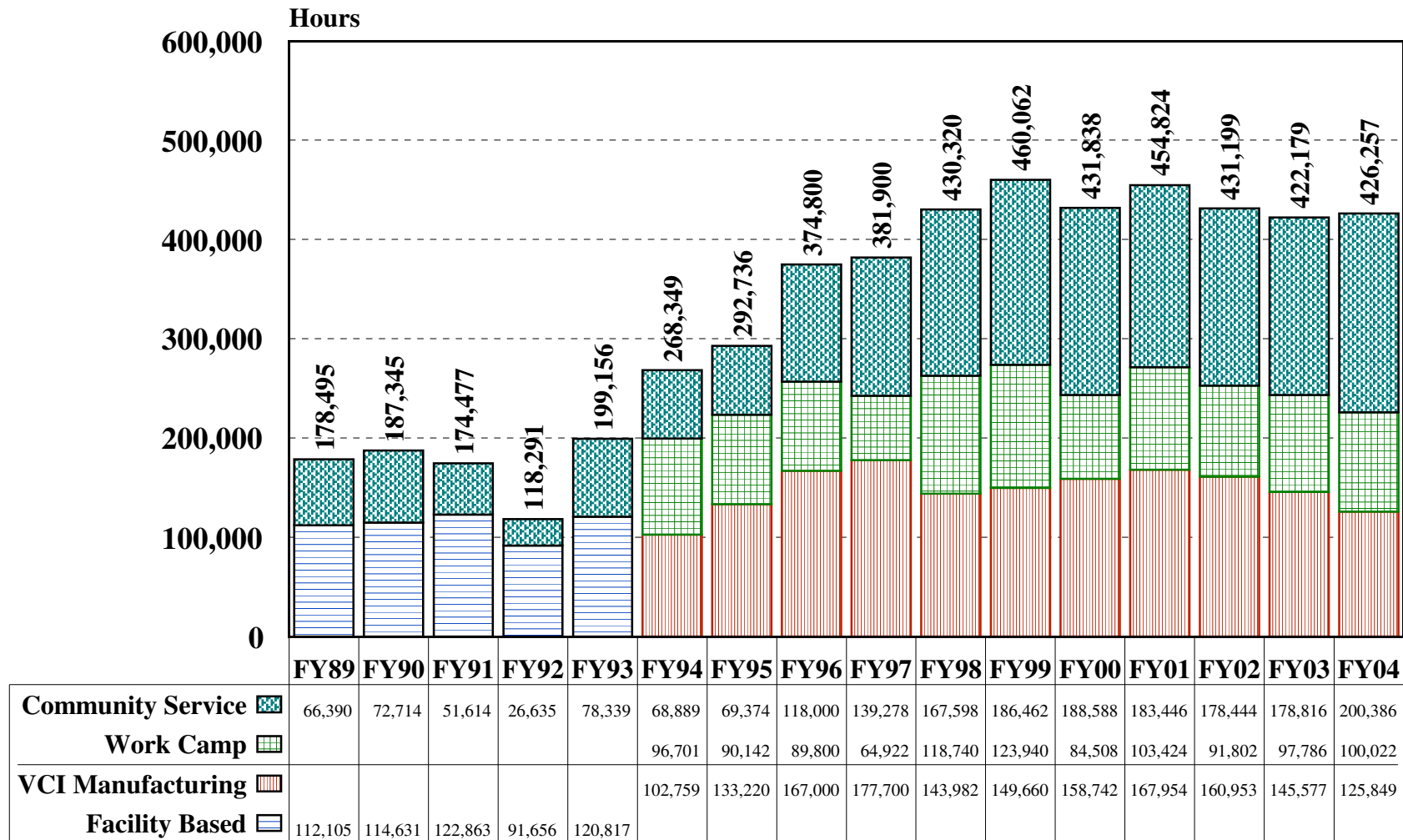
- Established Community Justice Centers
 - Burlington, St. Johnsbury, Winooski, Newport, Rutland, Barre, Montpelier, Brattleboro, St. Albans
- Smaller Restorative programs
 - Hinesburg, Shelburne
- Planning Grants
 - Middlebury, Essex, Bennington, Hardwick, Morristown, Bellows Falls, Hartford, Enosburg, Windsor, Springfield

Section VI

Communities Are Restored

Returning Value

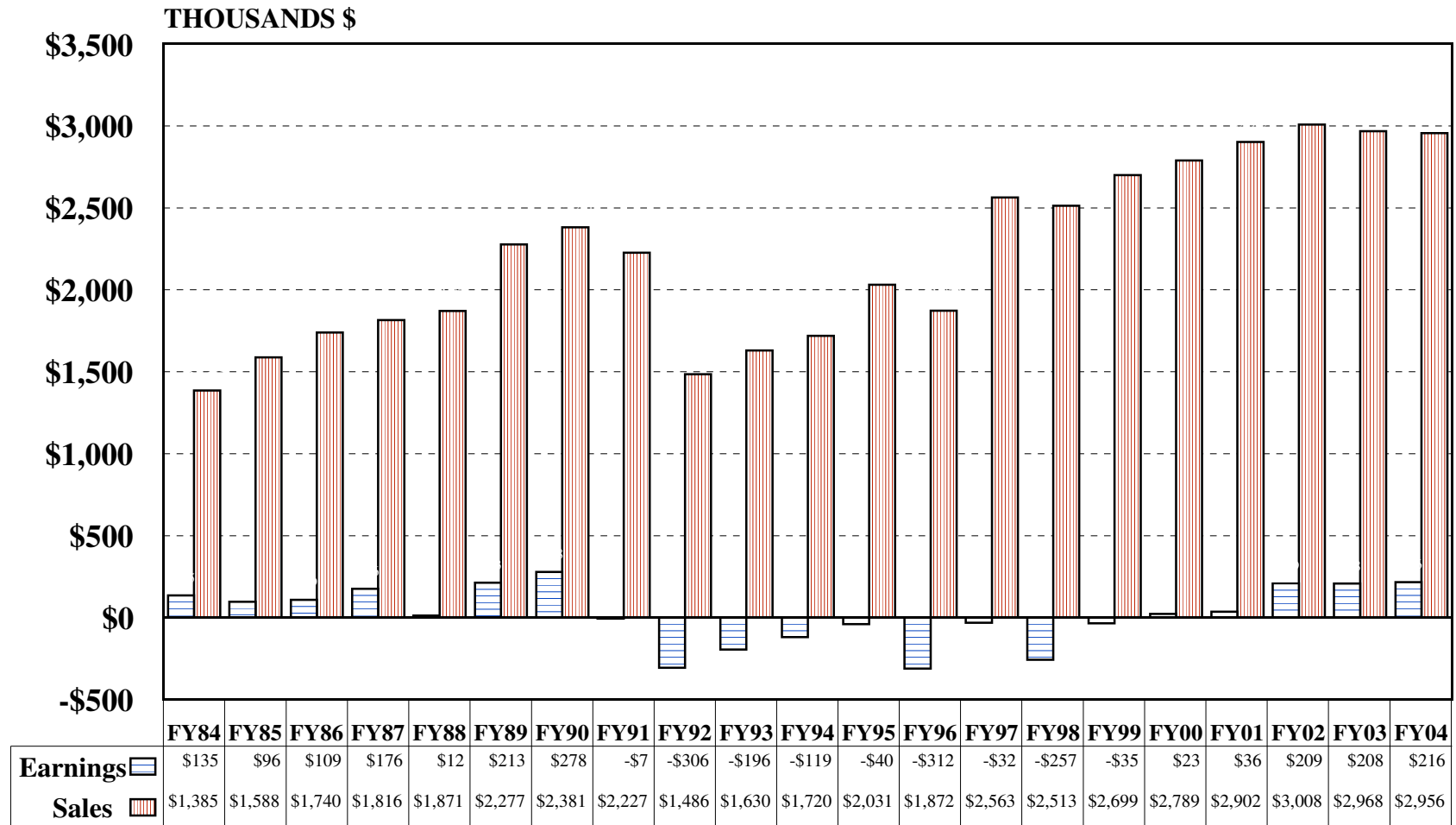
Offender Work Hours



Source:Vermont Correctional Industries (VCI) Work service reports; Community & Work Camp FY97 and thereafter from VTDOC WorkService database.

Vermont Offender Work Programs

Fiscal Year Gross Sales and Income



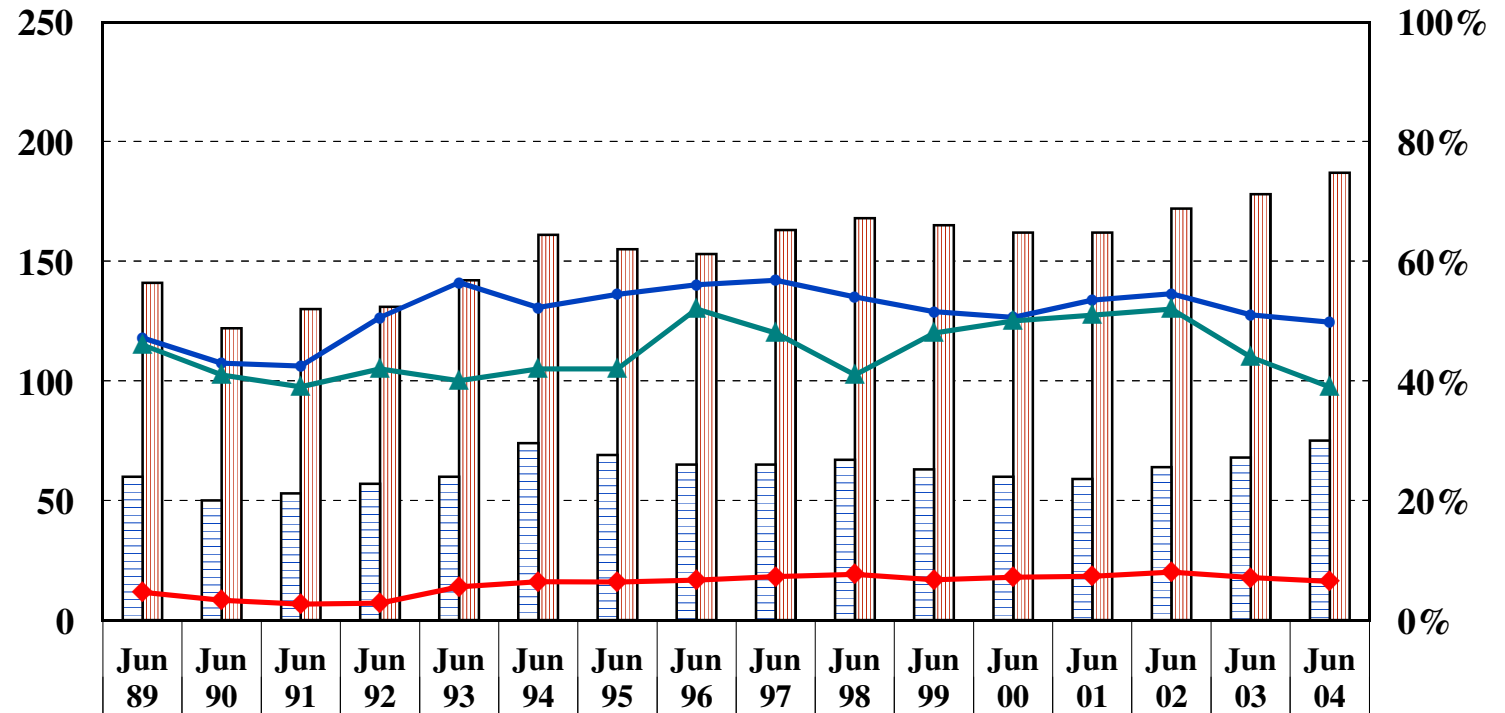
Source: Vermont Correctional Industries Income Statements. Joint Fiscal Office requested separate accounting for Vermont Correctional Industries and Community Service Work. These figures represent their combined earnings and sales.

Section VII

Offenders are Accountable

Sentences for Violent Felons in Prison

Inmates Still In Jail

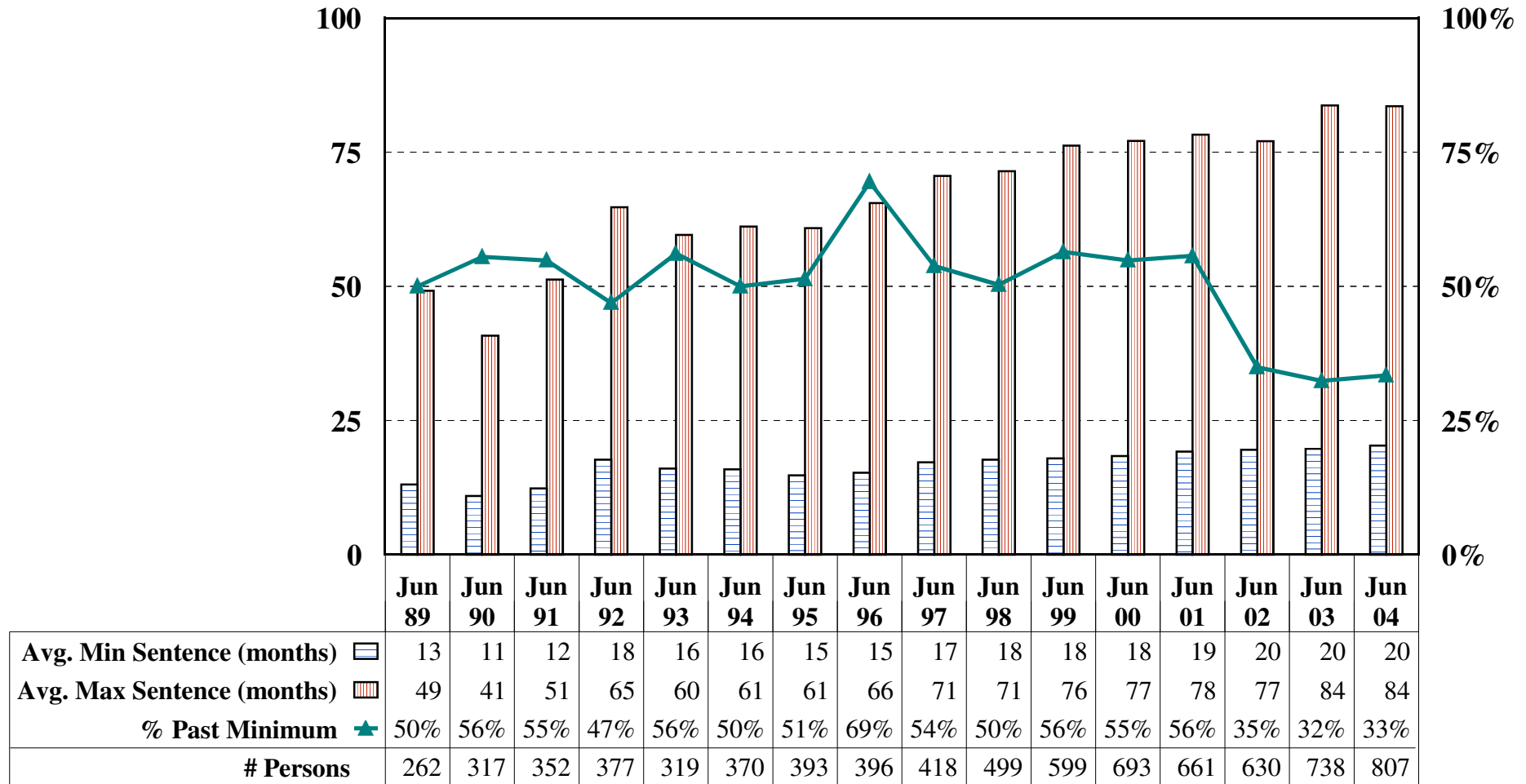


| | | | | | | | | | | | | | | | | |
|-------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|------|------|------|------|
| Avg. Min Sentence (months) | 60 | 50 | 53 | 57 | 60 | 74 | 69 | 65 | 65 | 67 | 63 | 60 | 59 | 64 | 68 | 75 |
| Avg. Max Sentence (months) | 141 | 122 | 130 | 131 | 142 | 161 | 155 | 153 | 163 | 168 | 165 | 162 | 162 | 172 | 178 | 187 |
| % Past Minimum | 46% | 41% | 39% | 42% | 40% | 42% | 42% | 52% | 48% | 41% | 48% | 50% | 51% | 52% | 44% | 39% |
| # Violent Felons (non-lifers) | 223 | 231 | 253 | 375 | 390 | 379 | 440 | 471 | 510 | 541 | 595 | 660 | 705 | 695 | 714 | 749 |
| # All S/SD inmates | 496 | 556 | 612 | 763 | 732 | 775 | 863 | 901 | 968 | 1085 | 1237 | 1404 | 1422 | 1386 | 1507 | 1608 |
| % Lifers of Violent Felons | 5% | 3% | 3% | 3% | 6% | 6% | 6% | 7% | 7% | 8% | 7% | 7% | 7% | 8% | 7% | 6% |
| % Violent felon of all S/SD | 47% | 43% | 42% | 51% | 56% | 52% | 54% | 56% | 57% | 54% | 52% | 51% | 54% | 55% | 51% | 50% |

Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. "Violent felonies" are the two highest crime categories of "Serious" (e.g. murder) and "Person" (all other felonies against persons).

Sentences for All but Violent Felons in Prison

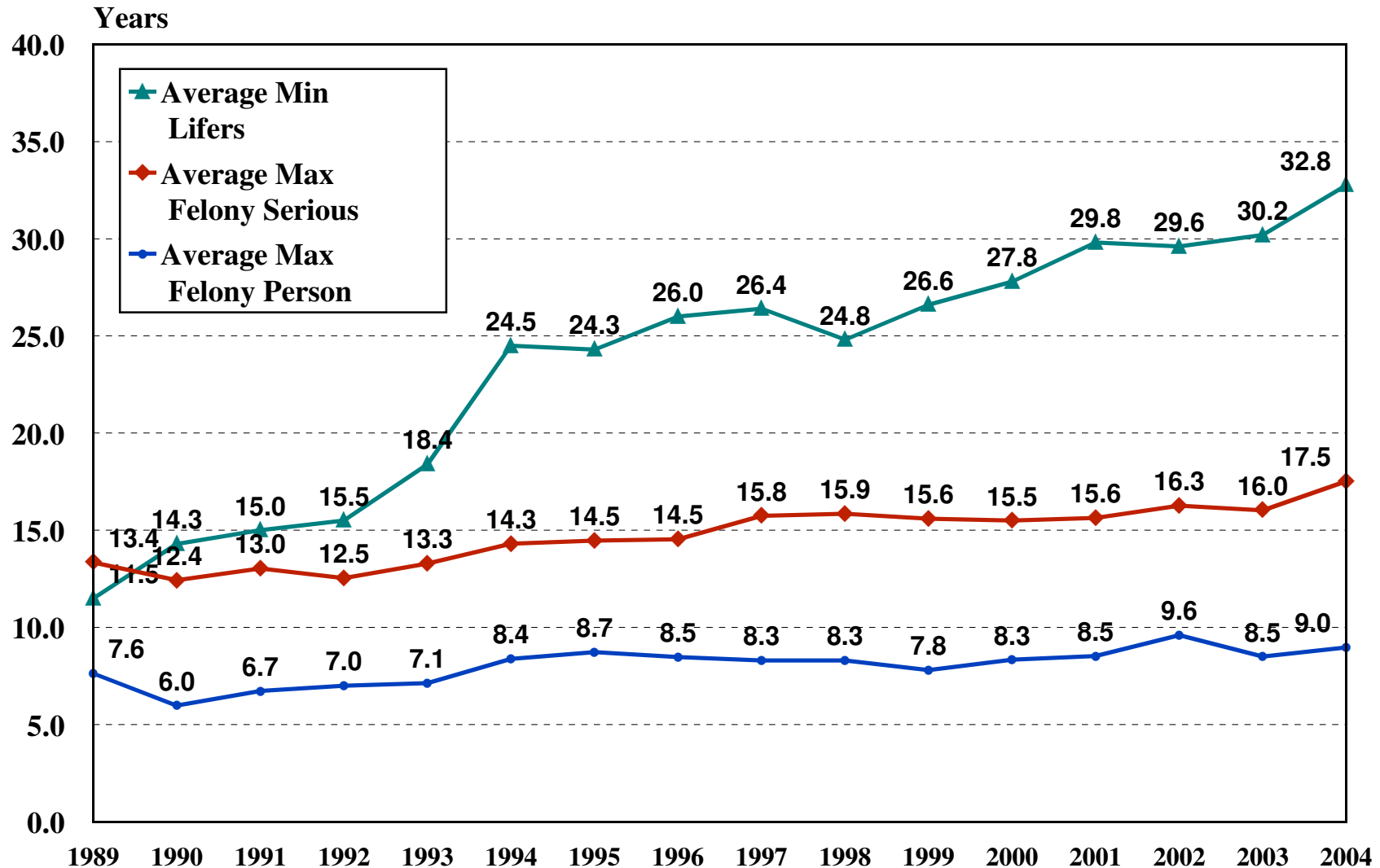
Inmates Still In Jail



Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with “violent felonies” are excluded here. Those excluded crimes are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

Sentences for Violent Felons in Prison

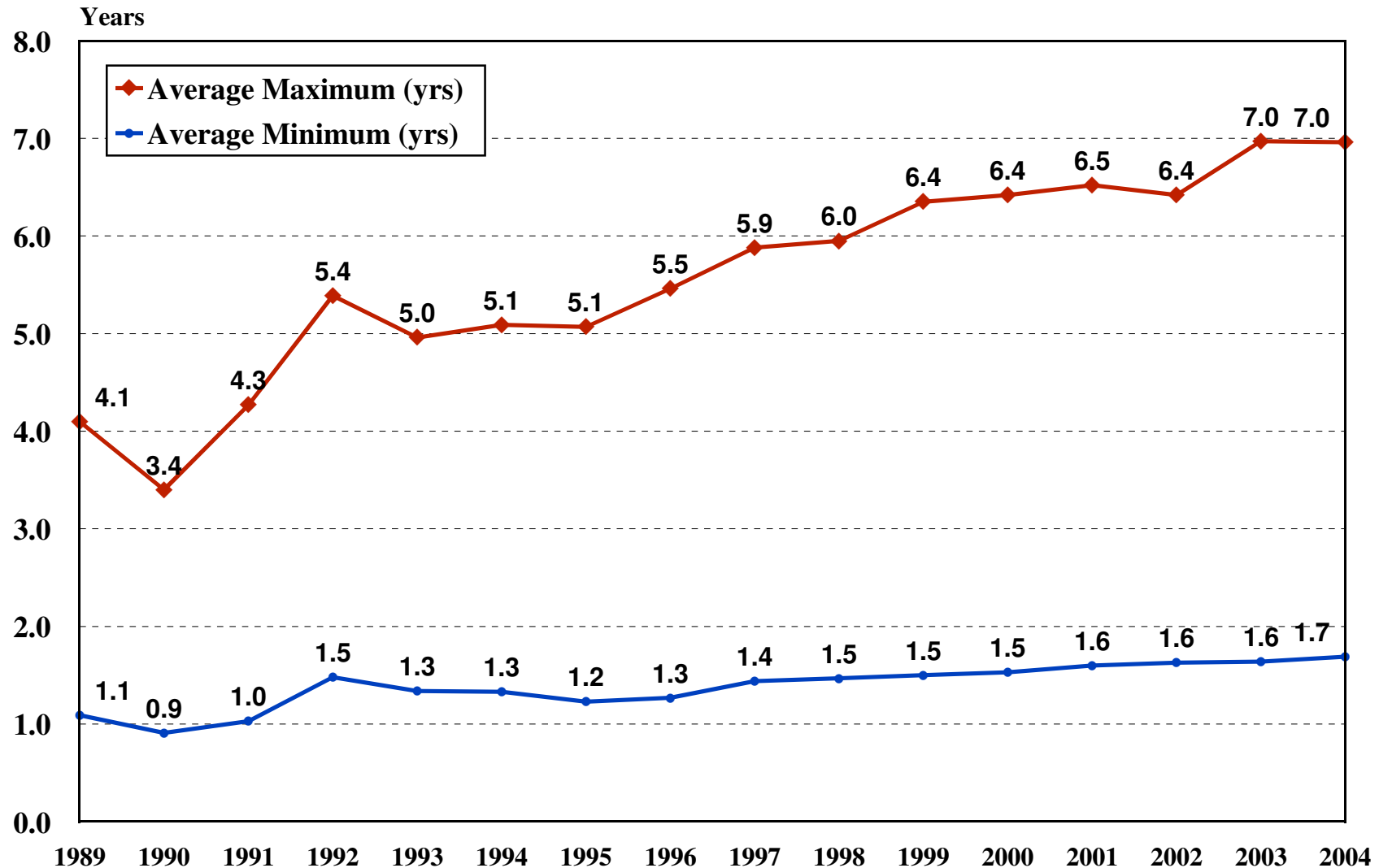
Vermont Dept
of Corrections
4/25/07



Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. The “Lifer” average is only for persons with a maximum of Life, but some sentence other than Life as a minimum. “Violent felonies” are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons).

Sentences for All but Violent Felons in Prison

Vermont Dept
of Corrections
4/25/07

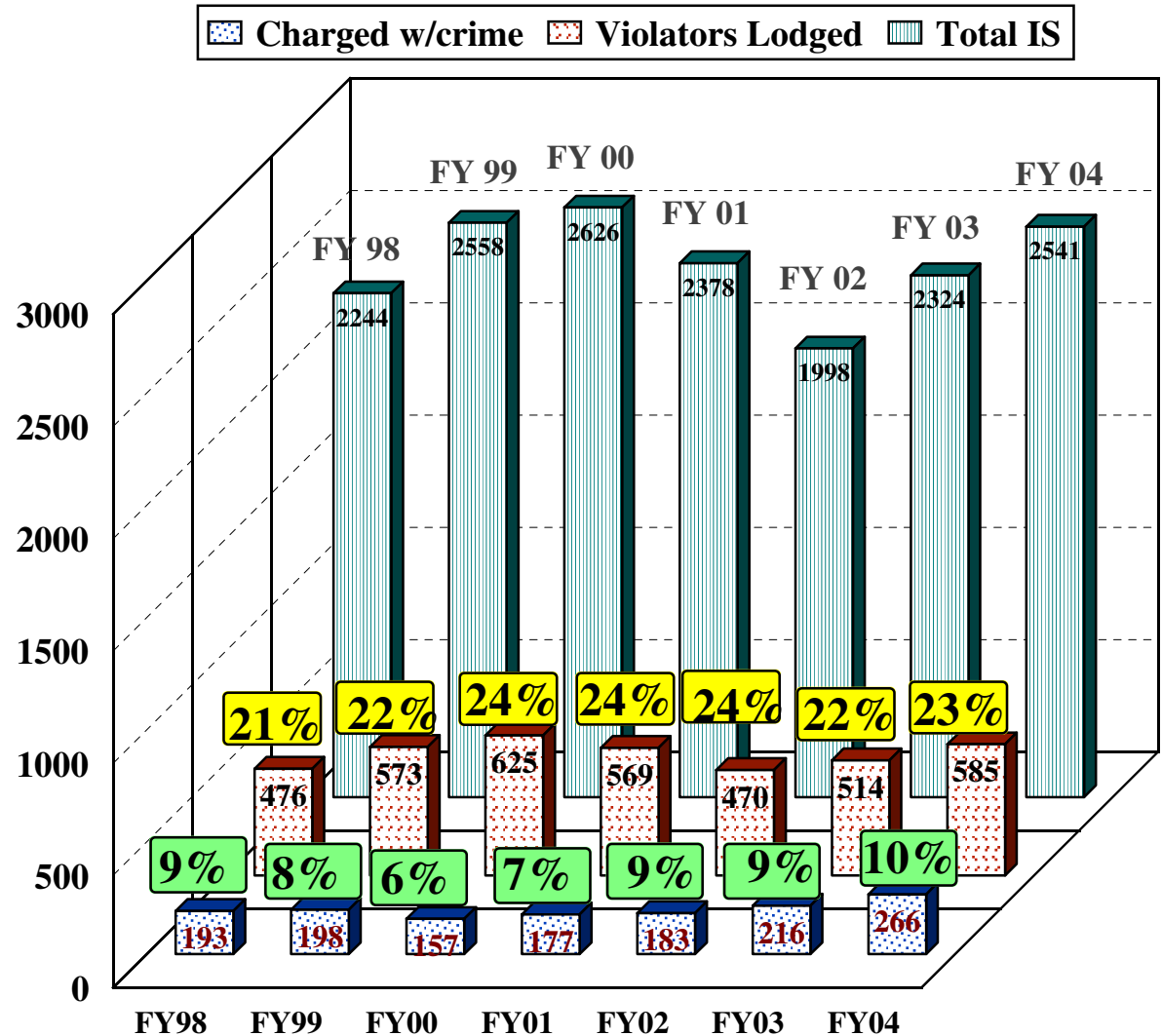


Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with “violent felonies” are excluded here. Those excluded crimes are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

Intermediate Sanctions vs. Violations

FY 1998-2004

- Out of 2,561 offenders serving an Intermediate Sanctions sentence in FY2004:
- A total of 585 (23%) violated in FY 2004 and were lodged in a correctional center, versus an 24% violation rate in FY 02.
- These violators accounted for 1197 lodgings in FY 2004, an average of 2.0 times for each offender.
- 266 of the offenders were charged with a total of 558 crimes committed while supervised, for a rate of 7.7%.

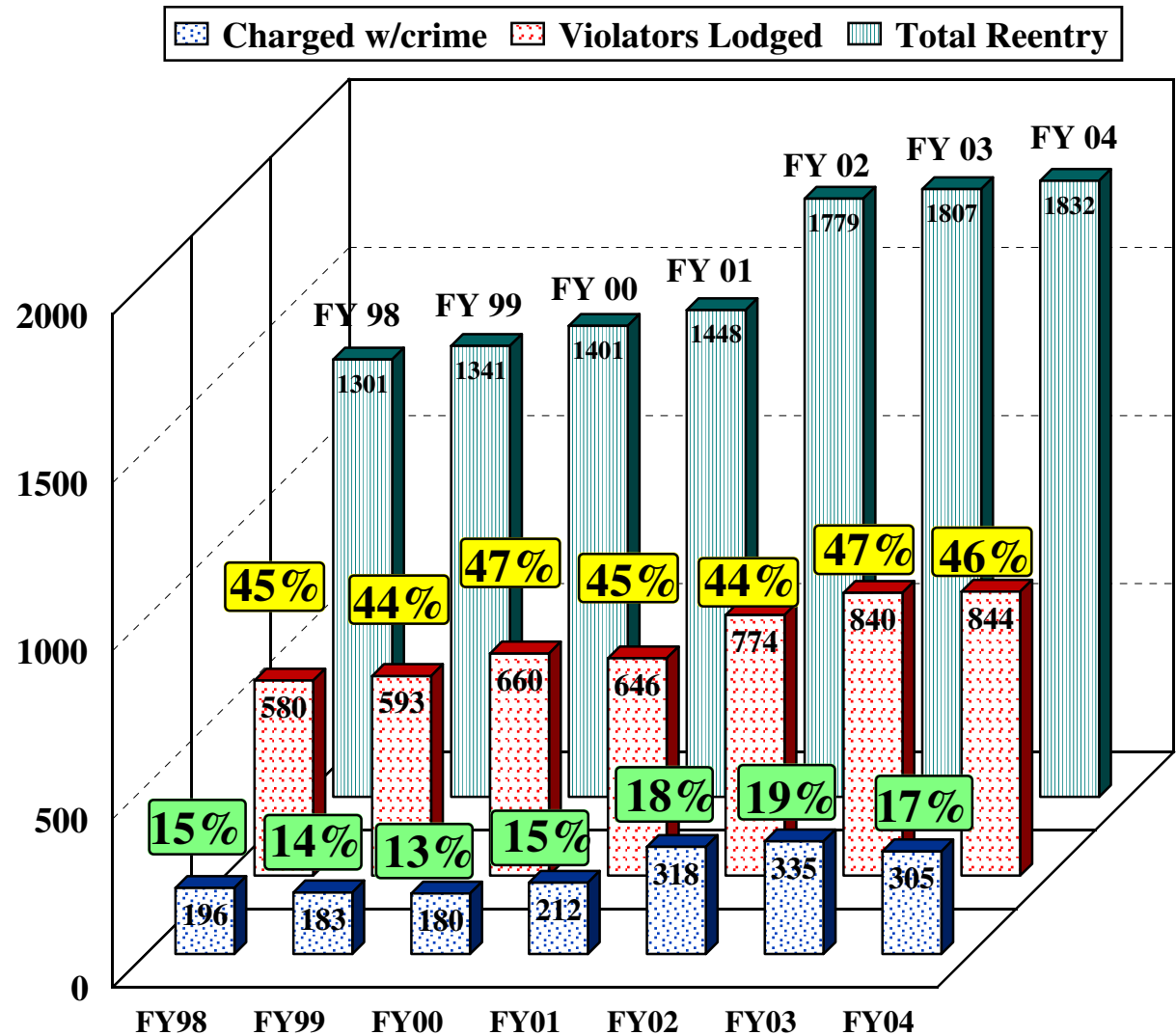


Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of November 2004 was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2004) which will eventually be filed

Conditional Reentry Furlough vs. Violations

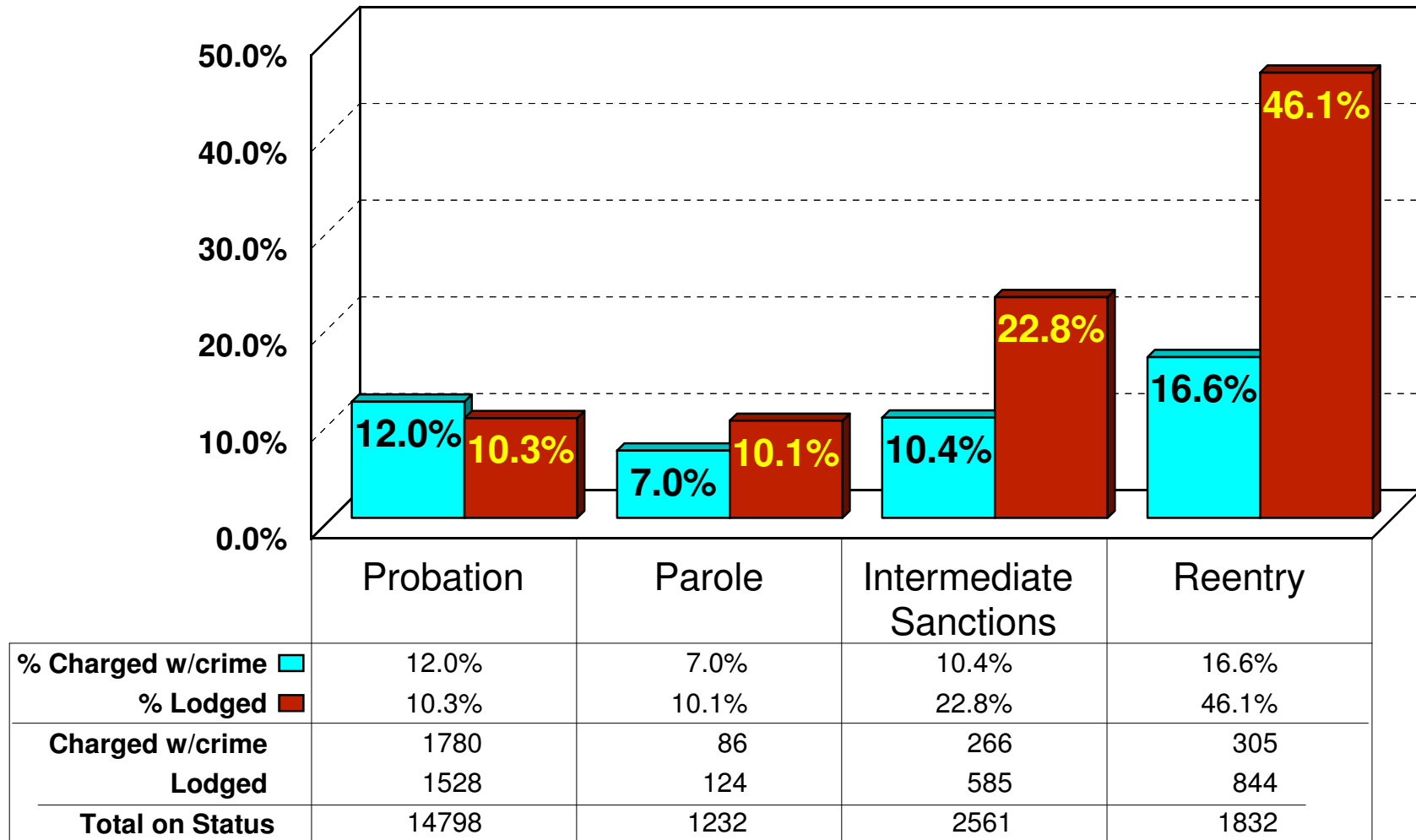
FY 1998-2004

- Out of 1,832 offenders on Conditional Reentry Furlough in FY 2004:
- A total of 844 unique individuals (46%) violated and were returned to a correctional facility.
- These violators were lodged for 1,908 times in FY 2004, an average of 2.3 times for each offender.
- 305 of the furloughees were charged with a total of 539 crimes committed while supervised, for a rate of 12.3%.



Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of November 2004 was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2004) which will eventually be filed

Violation Rates (by Status) during FY2004



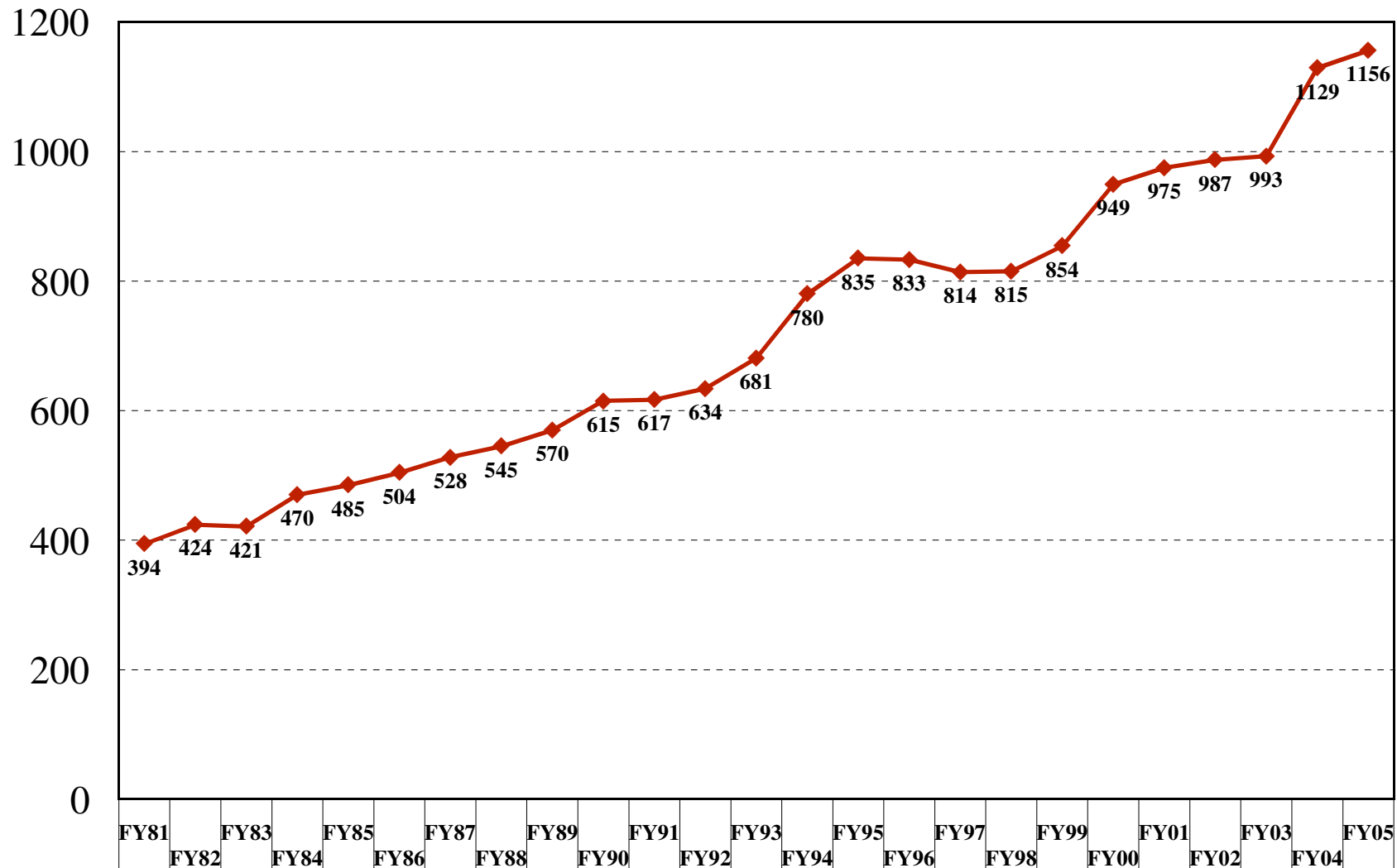
Source: VTDOC Booking & Daily Snapshot database and VT Court filing data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of November 2004 was analysed by the date of the offense (occurring in FY2004) and might not yet completely represented all such charges for the fiscal year which will eventually be filed. The "Total on Status" is a unique count of persons who had at least one day during FY2003 of field supervision at the specified status.

PART FIVE

The Costs of Corrections Services

Corrections Positions

Classified State Positions

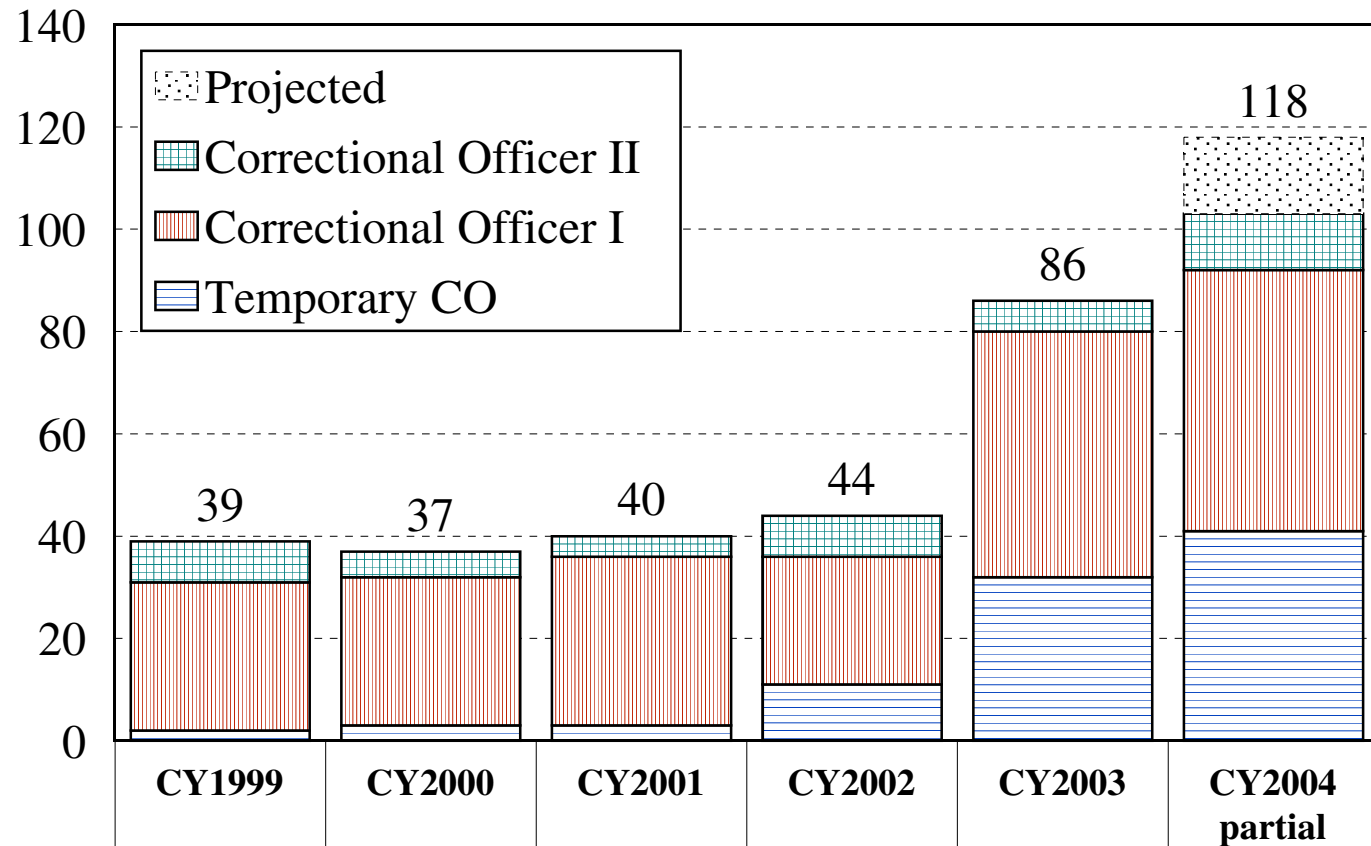


Source: Classified Positions for last payroll period of Fiscal Year (and Positions budgeted by Legislature for FY2005).

Need to Replace Separated Correctional Officers

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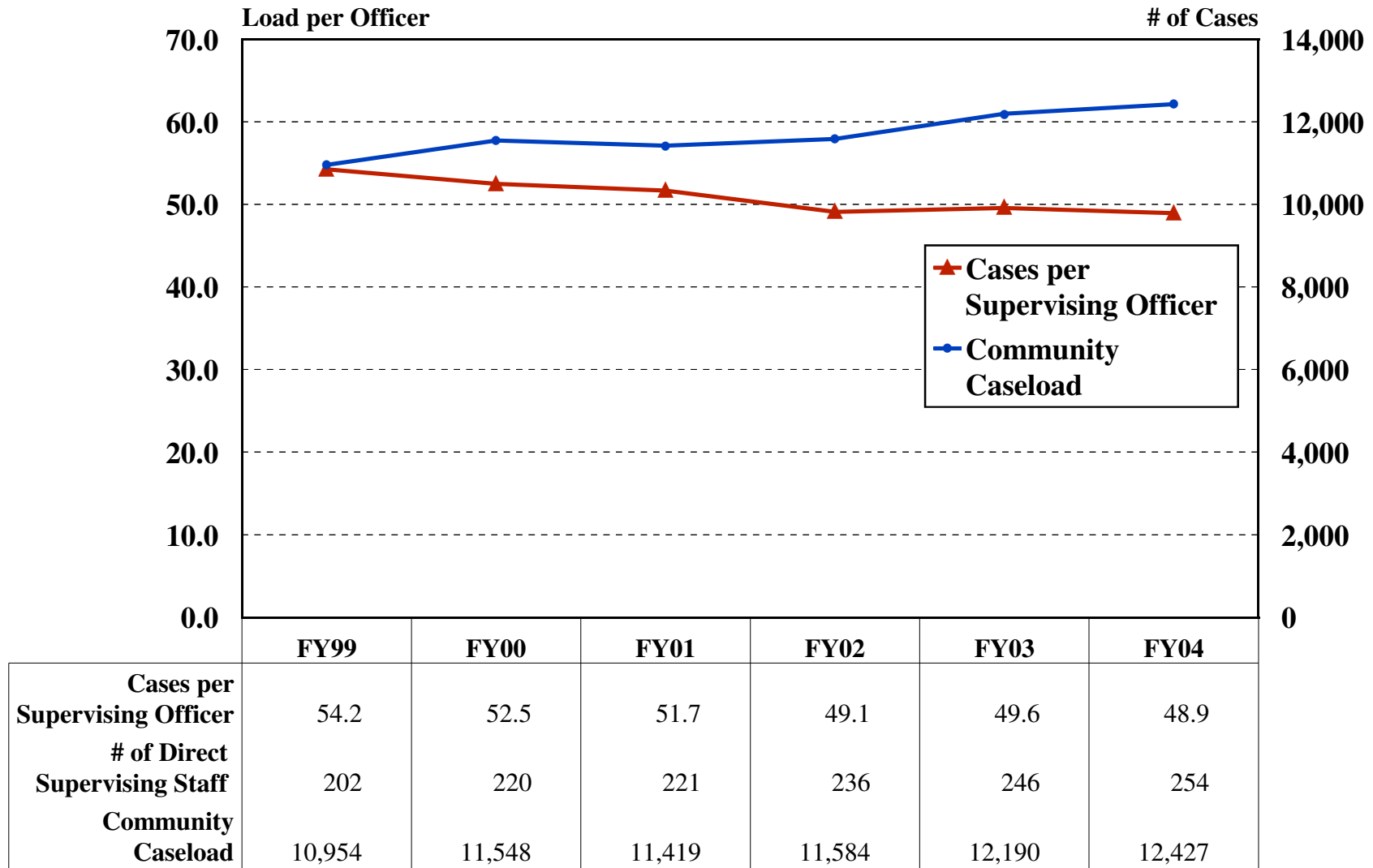
Counts of VTDOC Employees Leaving State Service



| | | | | | | |
|-------------------------|----|----|----|----|----|----|
| Projected | | | | | | 15 |
| Correctional Officer II | 8 | 5 | 4 | 8 | 6 | 11 |
| Correctional Officer I | 29 | 29 | 33 | 25 | 48 | 51 |
| Temporary CO | 2 | 3 | 3 | 11 | 32 | 41 |

Source: Vermont Payroll & Personnel data; counts of voluntary terminations. CY2004 data is counted through pay period ending November 13, 2004.

Community Caseload - Average Daily Population

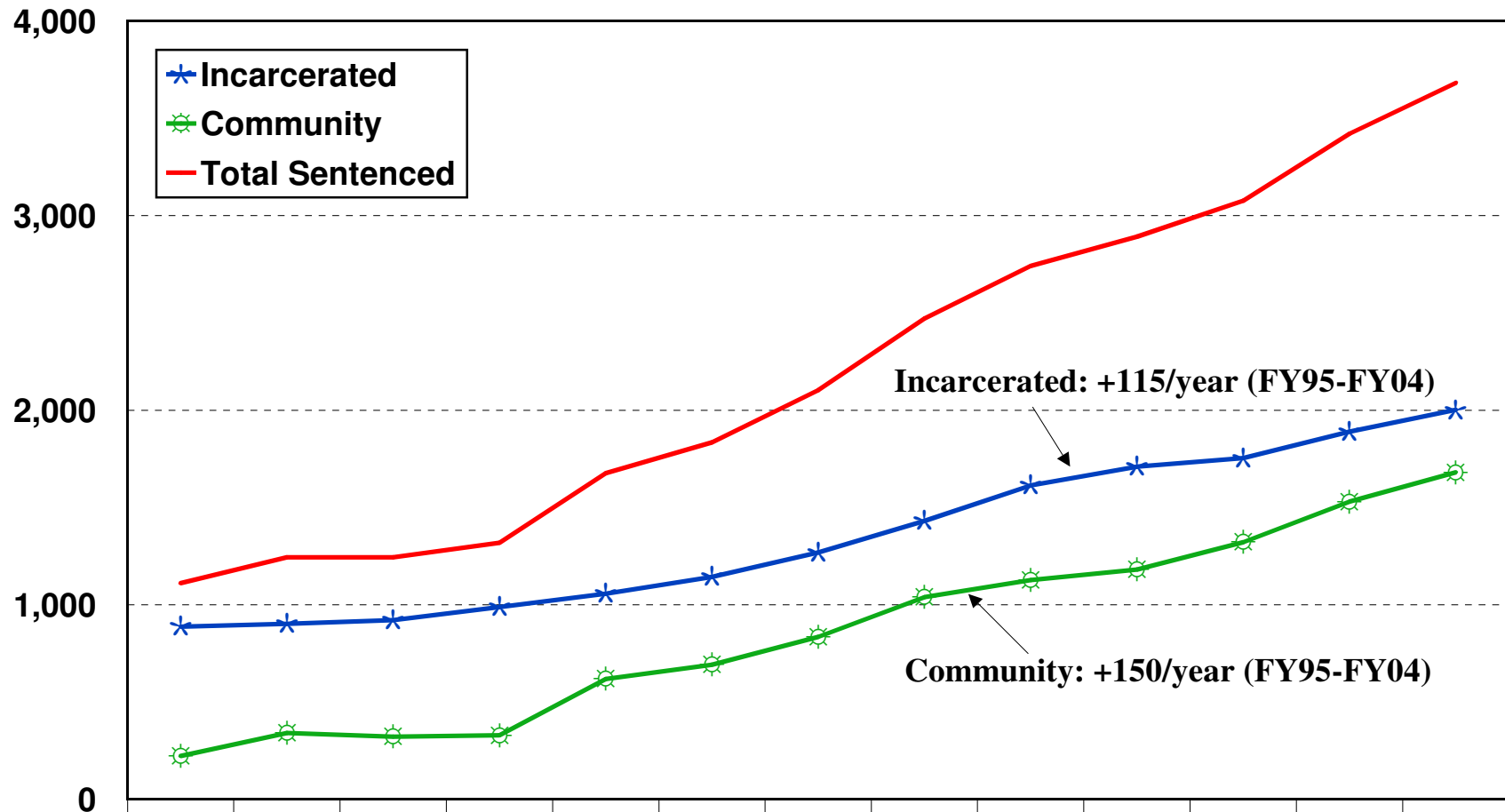


Source: Offender counts from VTDOC daily snapshots (except FY99); FY average daily count of persons on Intermediate Sanctions, Reentry, Parole, and/or Probation. Employee estimates are from last payroll of FY and only include front-line positions (filled or vacant) with responsibility for case management and supervision (i.e. Correctional Services Specialists and Community Correctional Officers).

Community and Incarcerated Population

Fiscal Years 1992-2004

Vermont Dept
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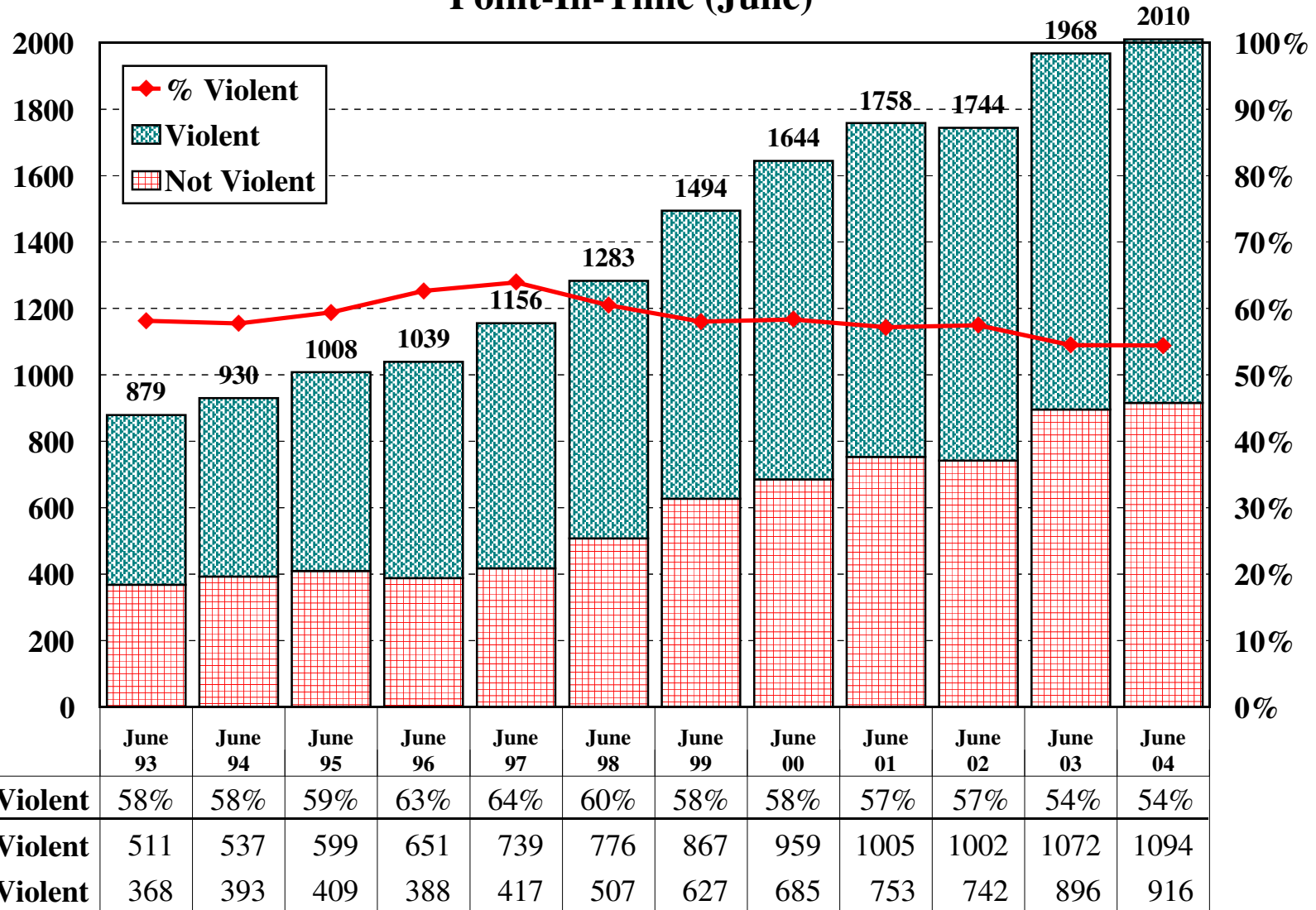


| | FY92 | FY93 | FY94 | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 | FY03 | FY04 |
|------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Incarcerated | 888 | 903 | 922 | 989 | 1,058 | 1,143 | 1,269 | 1,432 | 1,614 | 1,710 | 1,754 | 1,890 | 2,002 |
| Community | 223 | 342 | 322 | 330 | 619 | 692 | 835 | 1,040 | 1,128 | 1,182 | 1,322 | 1,531 | 1,681 |
| Total Sentenced | 1,111 | 1,245 | 1,244 | 1,319 | 1,677 | 1,835 | 2,104 | 2,472 | 2,742 | 2,892 | 3,076 | 3,421 | 3,683 |

Source: FY Average Daily Population from VTDOC Popstats and Snapshot data table. “Community” includes Intermediate Sanctions and Reentry offenders, but not persons on probation and/or parole.

More Offenders Housed

Point-In-Time (June)

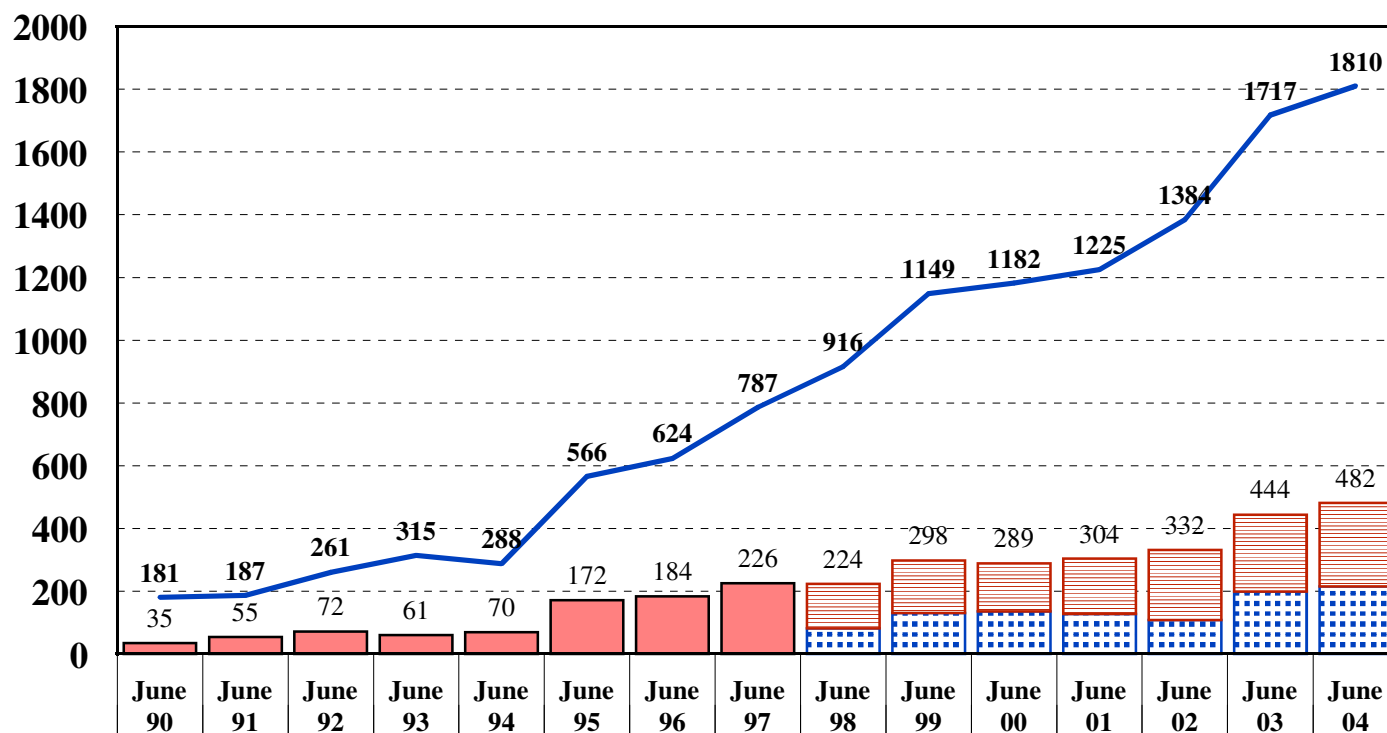


Source: VTDOC FQprofiles (June 93 to 99) & Snapshots (June 30ths, 2000 and thereafter). Chart include Sentenced and/or Detained felons and misdemeanants, housed both in Vermont and out-of-state under Vermont jurisdiction. "Violent" offenders are those accused/convicted of Serious or Personal crimes. Excluded from the chart are persons for whom the offense seriousness is uncategorized or unrecorded.

Sentenced Offenders in the Community

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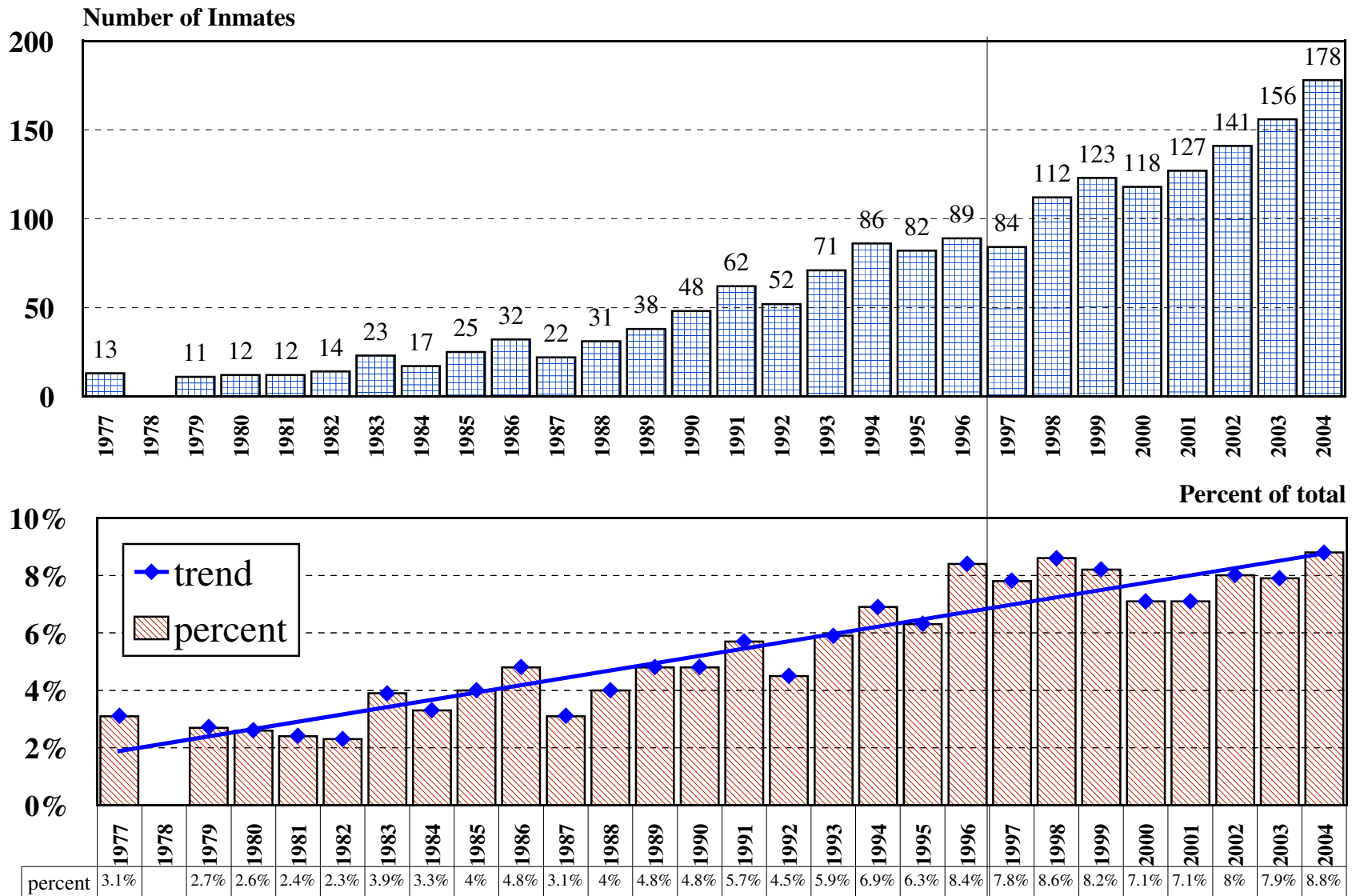
Reentry and Intermediate Sanctions



| | | | | | | | | | | | | | | | |
|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|------|------|------|
| % Violent | 19% | 29% | 28% | 19% | 24% | 30% | 29% | 29% | 24% | 26% | 24% | 25% | 24% | 26% | 27% |
| Total Sentenced (Reentry & IS) in Community | 181 | 187 | 261 | 315 | 288 | 566 | 624 | 787 | 916 | 1149 | 1182 | 1225 | 1384 | 1717 | 1810 |
| Violent/Serious Offenders In Community | 35 | 55 | 72 | 61 | 70 | 172 | 184 | 226 | | | | | | | |
| Violent/Serious on Reentry | | | | | | | | | 142 | 167 | 153 | 176 | 223 | 245 | 266 |
| Violent/Serious on PAF/SCS | | | | | | | | | 82 | 131 | 136 | 128 | 109 | 199 | 216 |

Source: 42-box reports in early years; VTDOC database Quarterly Profiles (June) and Daily Snapshots (June 30th) FY98 and beyond. “Violent/Serious” offenders are those who are convicted of the most serious felonies (e.g. murder) or other felonies or misdemeanors against persons. In part the June 2003 increase in PAF is due to a difference in accounting of offenders on headcount at CRSUs between work crew days.

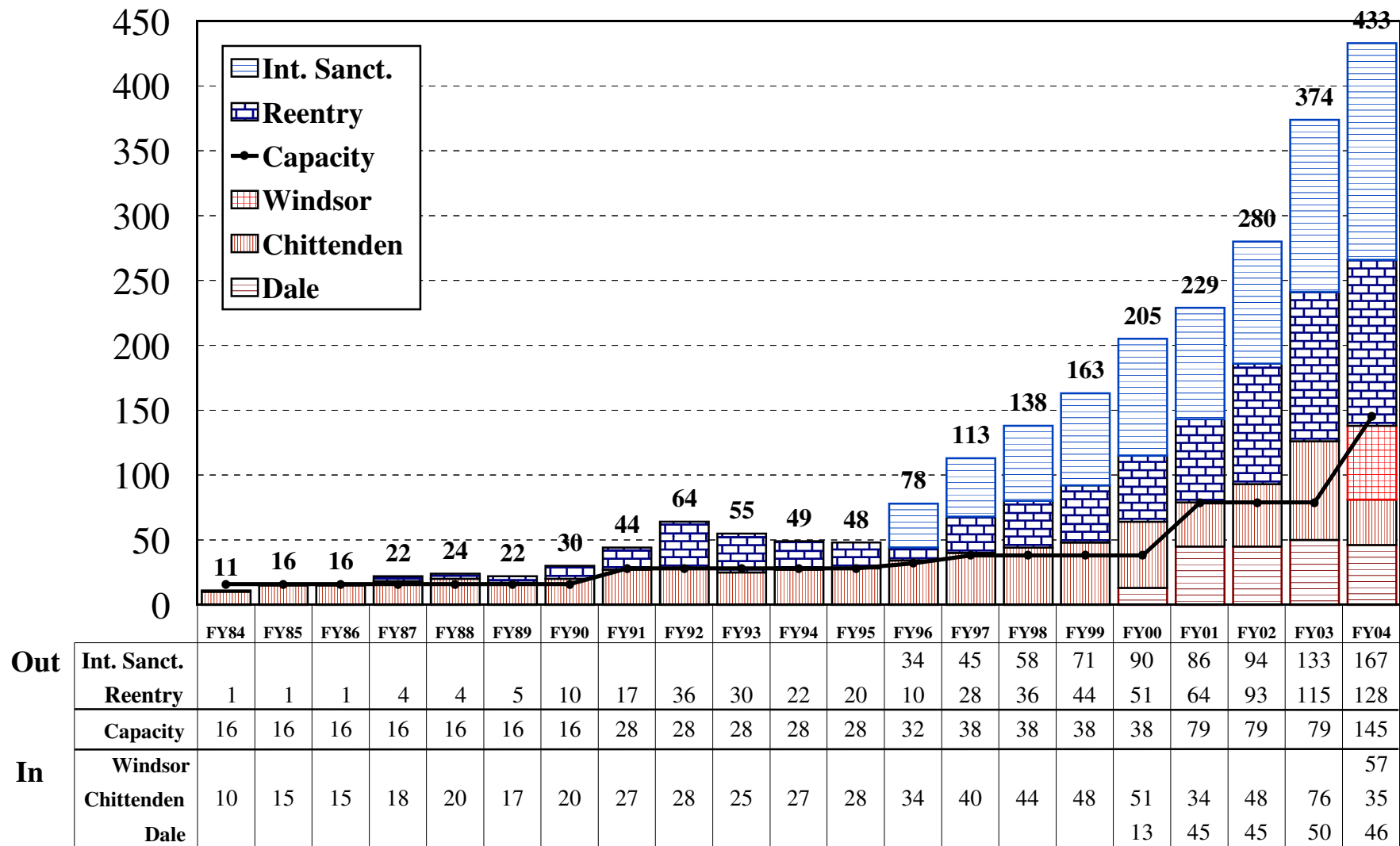
Inmates 50 Years of Age or Older



Source: VTDOC June Quarterly Profiles (FQPROF) & Snapshots (2000 & thereafter) from June 30ths.

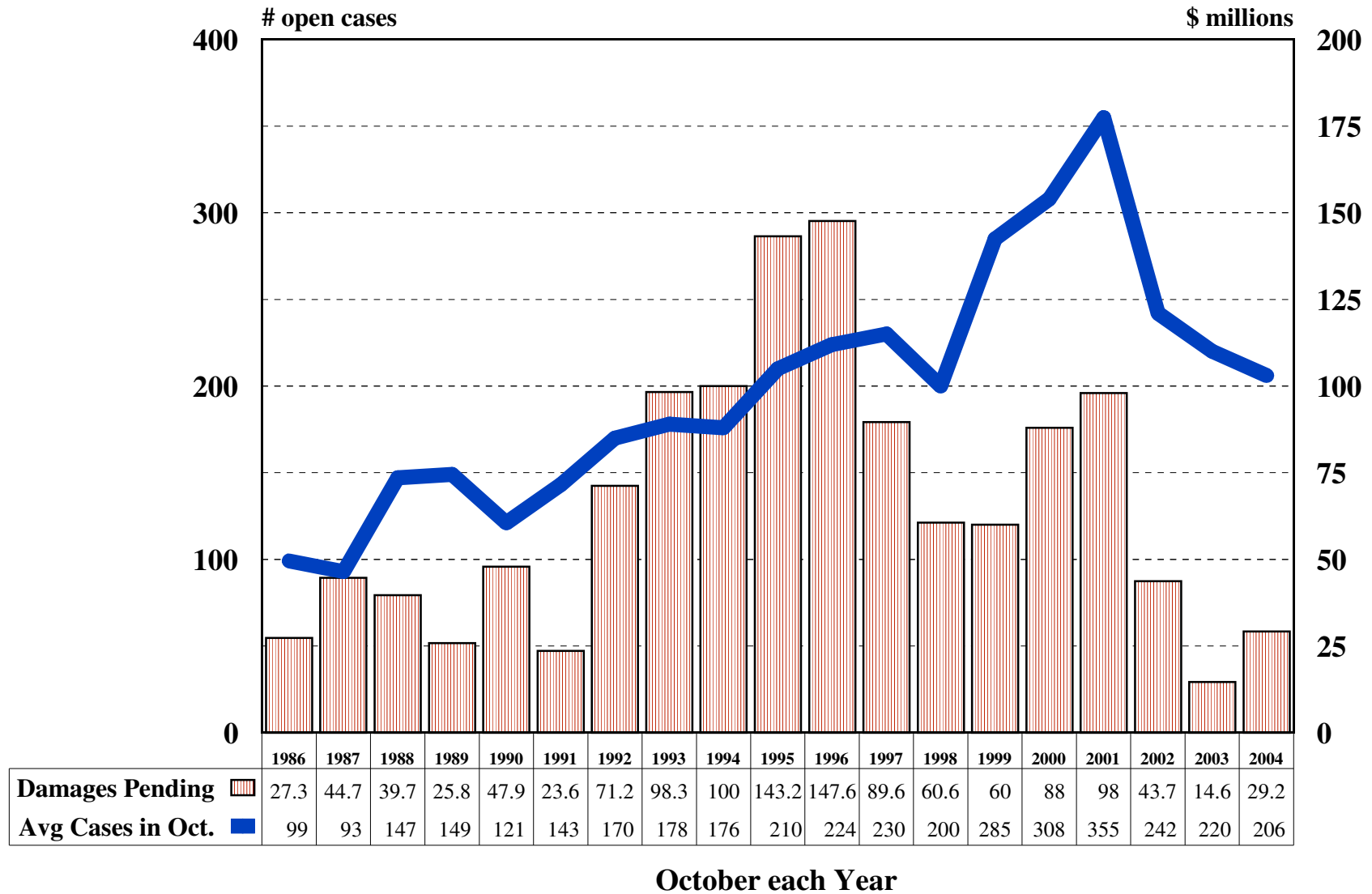
Note: 1977-1996 include Population Housed in prison, on escape, and on furlough. Thereafter the count includes prison only.

Female Bedspace Demand vs. Housing Capacity



Source: VTDOC FY Average Daily Population from Popstat data table. There are also some temporary incarcerations of women at other facilities which cumulatively add about 1 to 2 bed-years each year.

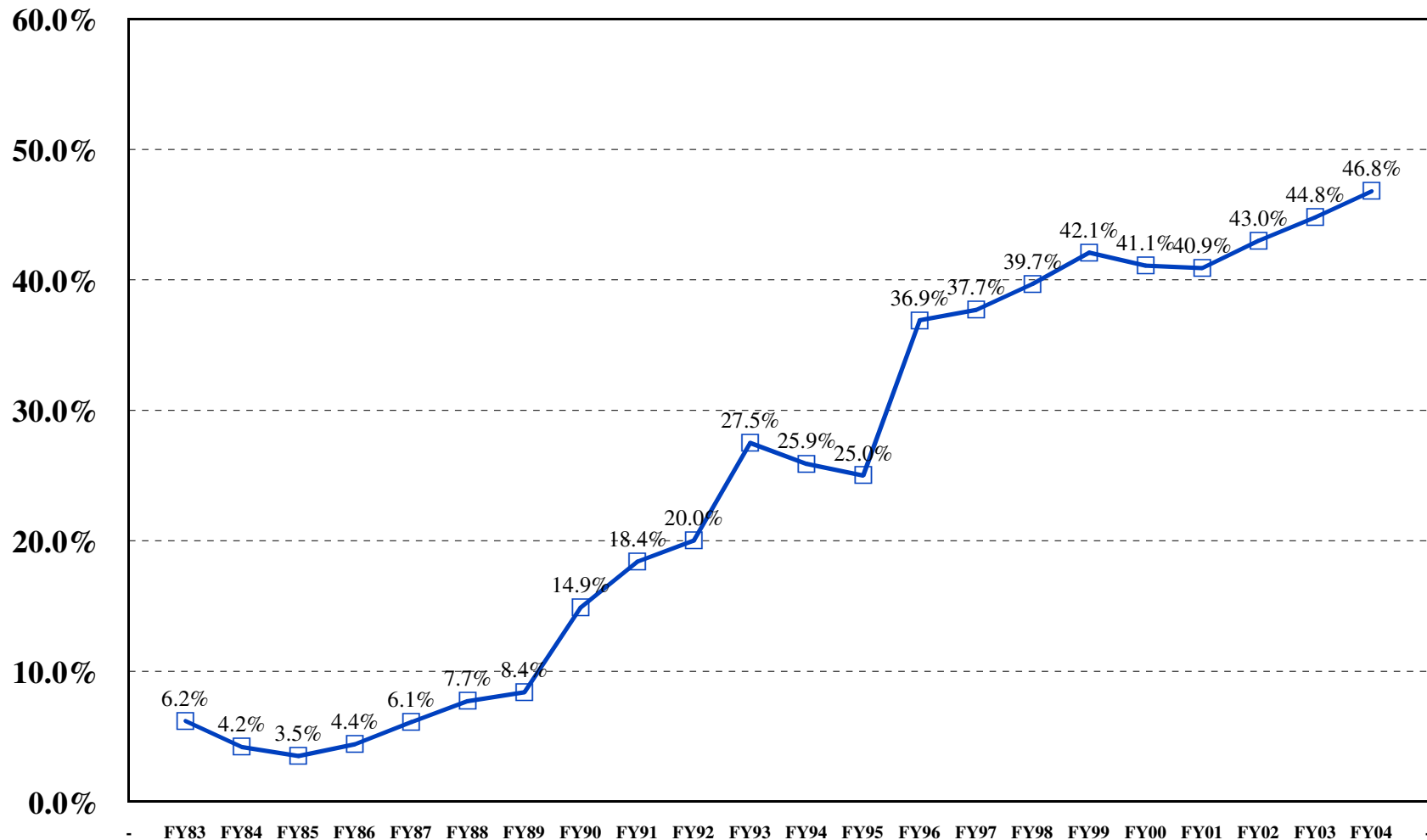
Legal Caseload



Source: VT Corrections Legal Division. Note: 1997 includes August Cases. For 1998-2004, absolute numbers were used for the ending balance in October.

Percent of Vermont's “Outcount”

Persons in Community as Intermediate Sanction or Reentry Instead of or Following Incarceration

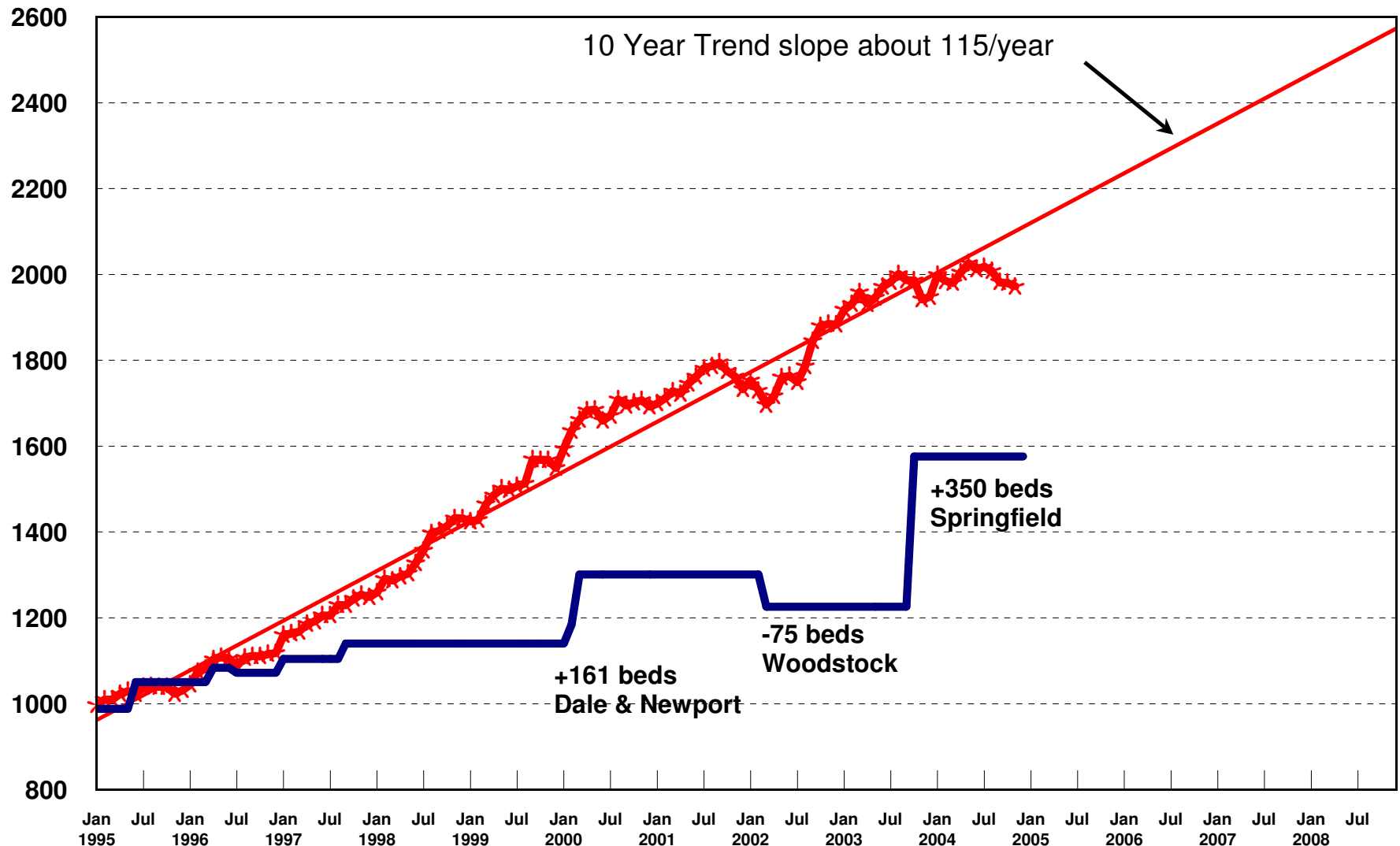


Source: VT DOC Popstat data table (FY89 and thereafter). FY Daily averages for Prison, Reentry, and Intermediate Sanction persons. Calculation includes OOS inmates under Vermont jurisdiction.

Long term Population Trend vs. Capacity

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Total Housed - Average Daily Population



Note: "Total Housed" includes sentenced and/or detained offenders housed either in Vermont or out-of-state under Vermont jurisdiction.

Intensive Field Supervision Staffing vs Demand

Vermont Dept
of Corrections
4/25/07

Population as of 10/30/2004, staffing as of 11/10/2004 Payroll

| | CCSC Caseload | Current CSS | Current CCO | Total Positions | Average Ratio |
|----------------------|------------------|----------------|----------------|--------------------|------------------|
| Barre | 473 | 13 | 7 | 20 | 24 |
| Bennington | 377 | 11 | 7 | 18 | 21 |
| Brattleboro | 391 | 11 | 4 | 15 | 26 |
| Burlington | 1323 | 30 | 14 | 44 | 30 |
| Newport | 153 | 3 | 4 | 7 | 22 |
| Rutland | 510 | 14 | 7 | 21 | 24 |
| St. Albans | 372 | 9 | 4 | 13 | 29 |
| St. Johnsbury | 255 | 6 | 6 | 12 | 21 |
| White River | 327 | 7 | 5 | 12 | 27 |
| Total | 4181 | 104 | 58 | 162 | 26 |

Intensive Supervision is done by the staff of the Community Corrections Services Centers (CCSC).
Correctional Services Specialists (CSS) provide casework and Community Correctional Officers
(CCO) provide community contact.

Probation/Parole* Supervision Staffing vs Demand

Vermont Dept
of Corrections
4/25/07

Population as of 10/30/2004; staffing as of 11/10/2004 Payroll

| | Recommended Ratio* | CRSU Caseload | Staffing Demand | Current Positions | Variance | Current Ratio |
|----------------------|--------------------|---------------|-----------------|-------------------|-------------|---------------|
| Barre | 120 | 732 | 6 | 3 | (3) | 244 |
| Bennington | 120 | 1107 | 9 | 4 | (5) | 277 |
| Brattleboro | 120 | 876 | 7 | 3 | (4) | 292 |
| Burlington | 120 | 1671 | 14 | 7 | (7) | 239 |
| Chelsea | 120 | 338 | 3 | 3 | 0 | 113 |
| Middlebury | 120 | 458 | 4 | 3 | (1) | 153 |
| Morrisville | 120 | 275 | 2 | 2 | (0) | 138 |
| Newport | 120 | 357 | 3 | 2 | (1) | 179 |
| Rutland | 120 | 827 | 7 | 4 | (3) | 207 |
| St. Albans | 120 | 617 | 5 | 2 | (3) | 309 |
| St. Johnsbury | 120 | 485 | 4 | 2 | (2) | 243 |
| White River | 120 | 613 | 5 | 3 | (2) | 204 |
| Total | 120 | 8356 | 70 | 38 | (32) | 220 |

American Probation Parole Association standard for regular probation.

* Caseload count includes low-risk parolees supervised at these levels.

Correctional Services Specialists-Youth

Vermont Dept
of Corrections
4/25/07

Population as of 10/30/2004; staffing as of 11/10/2004 Payroll

| | Total CCSC Population under 22 | Reentry/ Int. Sanctions under 22 | Authorized Positions |
|---------------|--------------------------------------|--|-------------------------|
| Barre | 61 | 28 | 2 |
| Bennington | 46 | 13 | 2 |
| Brattleboro | 44 | 14 | 1 |
| Burlington | 124 | 23 | 2 |
| Newport | 13 | 6 | |
| Rutland | 47 | 8 | |
| St. Albans | 49 | 13 | |
| St. Johnsbury | 30 | 6 | |
| White River | 30 | 2 | |
| Totals | 444 | 113 | 7 |

Youth on active CCSC caseload, under age 22; Total population includes probationers at high risk. Reentry/IS includes sentenced youth.

Corrections Facilities Capacities

Vermont Dept
of Corrections
4/25/07

October, 2004

| Facility | Location | Security | General Population | Special Housing | Total | Average Population |
|-------------------------------|---------------------|---------------|--------------------|-----------------|-------------|--------------------|
| Chittenden Regional | S. Burlington | Medium | 165 | 41 | 206 | 188 |
| Northeast Regional | St. Johnsbury | Medium | 93 | 15 | 108 | 137 |
| Marble Valley Regional | Rutland | Medium | 98 | 20 | 118 | 141 |
| Caledonia Work Camp | St. Johnsbury | Minimum | 100 | 0 | 100 | 99 |
| Northern State | Newport | Medium | 326 | 62 | 388 | 371 |
| Northwest State | Swanton | Medium | 195 | 67 | 262 | 150 |
| Southern State | Springfield | Medium | 250 | 128 | 378 | 331 |
| Total Men | | | 1227 | 333 | 1560 | 1417 |
| Dale State | Waterbury | Medium | 32 | 20 | 52 | 37 |
| Southeast State | Windsor | Minimum | 96 | 8 | 104 | 98 |
| Total Women | | | 128 | 28 | 156 | 135 |
| Instate Total | | | 1355 | 361 | 1716 | 1552 |
| OOS Population | Kentucky, AZ | Medium | NA | NA | NA | 429 |
| Grand Total | | | 1355 | 361 | 1716 | 1981 |

Corrections staff/offender ratios

| TOTAL SYSTEM | 1990 | 1993 | 1999 | Jan 2004 |
|-------------------------|--------------|--------------|---------------|---------------|
| Total Pop. ADP | 6,988 | 7,347 | 12,469 | 14,624 |
| Total Employees | 593 | 659 | 881 | 1,125 |
| Ratio | 11.8 | 11.2 | 14.2 | 13.0 |
| INSTITUTIONS | | | | |
| Instate Pop. | 850 | 903 | 1,432 | 1,574 |
| Inst. Total Staff | 426 | 458 | 614 | 670 |
| Ratio | 2.0 | 2.0 | 2.3 | 2.3 |
| Casework Staff | 47 | 43 | 56 | 51 |
| Ratio | 18.1 | 21.0 | 25.6 | 30.9 |
| Correctional Officers | 259 | 285 | 390 | 457 |
| Ratio | 3.3 | 3.2 | 3.7 | 3.6 |
| FIELD | | | | |
| Field Population | 6,138 | 6,444 | 11,037 | 12,266 |
| Total Field Staff | 170 | 210 | 259 | 294 |
| Ratio | 36.1 | 30.7 | 42.6 | 41.7 |
| Direct Supervision | 84 | 97 | 125 | 162 |
| Ratio | 73 | 66 | 88 | 76 |

Direct Service staff includes caseworkers and correctional officers. Does not include supervisors, managers, admin support, or teachers.

Central Office vs. Total Staff

| Year | Central Office Positions | Total Staff | Ratio |
|------|--------------------------------|-------------|-------|
| FY01 | 66.0 | 947.0 | 14.3 |
| FY02 | 56.0 | 967.0 | 17.3 |
| FY03 | 55.0 | 993.0 | 18.1 |
| FY04 | 53.0 | 1145.0 | 21.6 |
| FY05 | 56.0 | 1156.0 | 20.6 |

Source: VTDOC budget

Facility Cost Actuals (per inmate & per bed)

Vermont Dept
of Corrections
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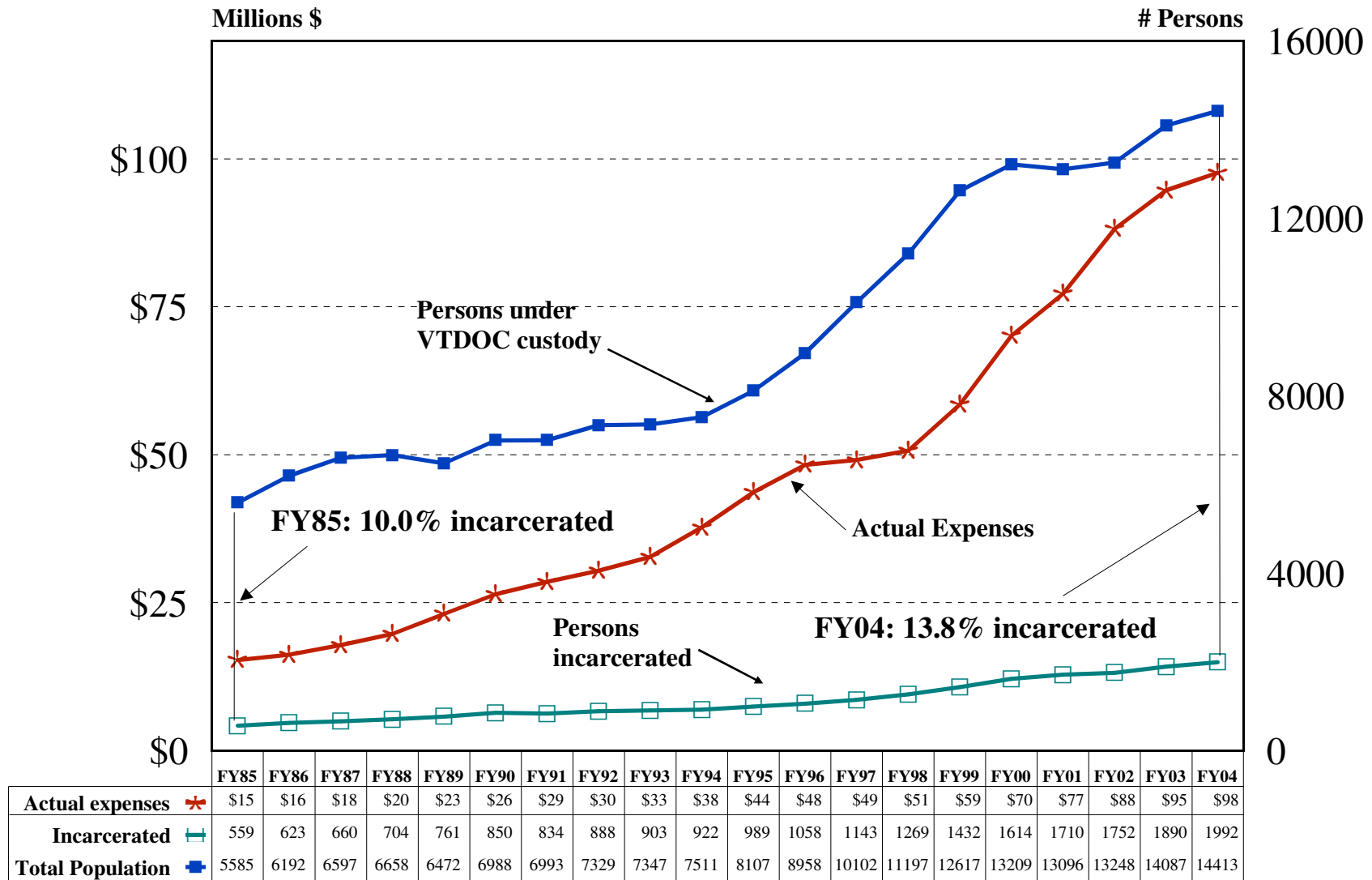
SFY 2004 General and Transportation Funds only

| Facility | Actual Expenditures | Average Daily Population | Cost Percapita | Administrative Capacity | Cost Per Bed |
|---------------------------------------|----------------------------|---------------------------------|-----------------------|--------------------------------|---------------------|
| Chittenden (S. Burlington) | 6,806,135 | 161 | 42,274 | 206 | 33,039 |
| Northeast (St. Johnsbury) | 5,595,038 | 147 | 38,061 | 108 | 51,806 |
| Marble Valley (Rutland) | 5,860,816 | 151 | 38,813 | 118 | 49,668 |
| Work Camp (St. Johnsbury) | 3,110,642 | 94 | 33,092 | 100 | 31,106 |
| Northern (Newport) | 11,568,898 | 389 | 29,740 | 388 | 29,817 |
| Northwest (St. Albans) | 9,709,143 | 251 | 38,682 | 262 | 37,058 |
| Southern (Springfield) | 7,590,569 | 204 | 37,209 | 378 | 20,081 |
| Dale (Waterbury) | 2,315,747 | 46 | 50,342 | 52 | 44,534 |
| Southeast (Windsor) | 3,796,986 | 88 | 43,148 | 104 | 36,509 |
| TOTALS | 56,353,974 | 1,531 | 36,809 | 1,716 | 32,840 |

Costs include site costs plus percapita distribution of statewide medical, mental health, treatment, work, administration and education costs

Total Budget vs. Average Daily Population

Vermont Dept
of Corrections
4/25/07



Source: VTDOC Popstat and Snapshot data table (for average daily population) & VTDOC Business Office.
Note: Expenses are deflated by Implicit Price Deflator and include entire Department and all sources of funds.